

First Regular Session  
Seventy-fourth General Assembly  
STATE OF COLORADO

INTRODUCED

LLS NO. 23-0393.01 Carolyn Kampman x4959

**SENATE BILL 23-135**

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**SENATE SPONSORSHIP**

**Zenzinger**, Bridges, Kirkmeyer

**HOUSE SPONSORSHIP**

**Bird**, Sirota, Bockenfeld

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**Senate Committees**

Appropriations

**House Committees**

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**A BILL FOR AN ACT**  
101     **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING**  
102     **SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made for capital construction projects.

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1     *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

1           **SECTION 1. Capital construction appropriations for the fiscal**  
2   **year beginning July 1, 2022.** In Session Laws of Colorado 2022, **amend**  
3   **section 3 of chapter 507, (HB 22-1329), as follows:**

4           **Section 3. Capital Construction Appropriation.**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

**PART I**

2

**CONTROLLED MAINTENANCE**

3

**(1) STATE AGENCIES****(A) Department of Agriculture**

6 Fire Sprinkler Installation, Code

7 Upgrades, 4-H Complex 1,432,425 1,432,425<sup>a</sup>

8

9 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

10

**(B) Department of Corrections**

12 Improve Door Security, Lower

13 North, Buena Vista Correctional

14 Facility 1,768,537

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replace Roofs, Living Units and					
2	Support Buildings, Delta					
3	Correctional Center	1,689,002				
4	Replace Roof, Rifle Correctional					
5	Center	1,492,686				
6	Replace Roof, Programs and					
7	Support Buildings, Trinidad					
8	Correctional Facility	1,991,473				
9	Replace Roof, Minimum Living					
10	Unit, Sterling Correctional					
11	Facility	1,109,909				
12		8,051,607			8,051,607 <sup>a</sup>	
13						

14 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

15

16

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(C) Department of Education</b>					
2	Install Fire Sprinklers and					
3	Update HVAC and ADA, Hubert					
4	Work Gymnasium, Colorado					
5	School for the Deaf and the					
6	Blind	1,988,134				
7	Roof Replacements, West and					
8	Argo Halls, Colorado School for					
9	the Deaf and the Blind	689,611				
10	Repair Parapet Walls, Industrial					
11	Building, Colorado School for					
12	the Deaf and the Blind	350,000				
13		3,027,745			3,027,745 <sup>a</sup>	
14						

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**(D) Office of the Governor - Office of Information Technology**

## Office of Information

## Technology, Replace Microwave

Towers, Group F 1,315,802

1,315,802<sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(E) Department of Higher Education - History Colorado

## Fire Mitigation, Georgetown

Railway Loop, Area C 411,851

## Paint High Bridge, Georgetown

Mining and Railroad Park 792,628

1,204,479<sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2	<b>(F) Department of Human Services</b>					
3	Refurbish Ash Conveyor System,					
4	Heat Plant, Colorado Mental					
5	Health Institute at Pueblo	1,966,852				
6	Refurbish HVAC and					
7	Mechanical Equipment, Zebulon					
8	Pike, Pueblo, and Spring Creek					
9	Youth Services Centers	1,016,426				
10	Refurbish Secondary and					
11	Emergency Electrical Systems,					
12	Tier 1, Colorado Mental Health					
13	Institute at Pueblo	1,981,039				
14	Remove/Replace Plumbing and					
15	Life Safety Systems, Grand Mesa					
16	Youth Services Center	1,252,543				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Repair/Replace Sewer and Steam					
2	Producers, Colorado Mental					
3	Health Institute at Fort Logan	1,666,730				
4	Replace HVAC Systems, Platte					
5	Valley and Marvin Foote Youth					
6	Services Centers	682,682				
7	Replace Hydronic Valves,					
8	Southern District	1,015,351				
9	Replace Roof, Platte Valley					
10	Youth Services Center	1,382,405				
11	Replace Roofs, Five Buildings,					
12	Colorado Mental Health Institute					
13	at Fort Logan	1,733,905				
14	Upgrade Interiors, Group					
15	Homes, Pueblo Regional Center	1,228,584				
16		13,926,517			13,926,517 <sup>a</sup>	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$
1					
2	<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.				
3					
4	<b>(G) Department of Local Affairs</b>				
5	Refurbish Water Tower, Fort				
6	Lyon	190,347			
7	Replace Emergency Generators,				
8	Buildings 6 and 8, Fort Lyon	687,440			
9		<hr/> 877,787		877,787 <sup>a</sup>	
10					
11	<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.				
12					
13					
14					
15					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<b>(H) Department of Military and Veterans Affairs</b>					
3	Replace Fire Alarm, Buckley Air					
4	Force Base Aviation Readiness					
5	Center, Building 1000	672,716		168,179 <sup>a</sup>		504,537(I)
6	Replace Roof and Upgrade Site					
7	Security, Joint Forces					
8	Headquarters	1,325,970		662,985 <sup>a</sup>		662,985(I)
9	Replace Roofs at Fort Collins,					
10	Watkins, and Aurora Readiness					
11	Centers	1,195,616		597,808 <sup>a</sup>		597,808(I)
12		3,194,302				
13						

<sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(I) Department of Personnel</b>					
2	Controlled Maintenance					
3	Emergency Account	2,000,000				
4	Replace Plumbing and Abate					
5	Asbestos, Centennial Building	1,465,818				
6	Replace Short Tunnel Roof,					
7	Capitol	1,794,236				
8	Upgrade/Replace HVAC					
9	Systems, 390 and 700 Kipling	1,741,938				
10		7,001,992			7,001,992 <sup>a</sup>	
11						
12	<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
13						
14						
15						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1  
2 **(J) Department of Public Safety**

3 Repairs/Upgrades to Mechanical,  
4 Electrical Systems, Fort Collins

5 and Castle Rock 1,142,004 1,142,004<sup>a</sup>

6

7 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

8

9 41,174,660

10

11 **(2) INSTITUTIONS OF HIGHER EDUCATION**

12 **(A) Adams State University**

13 Repair Electrical Distribution,  
14 Campuswide 1,795,309

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Upgrade Campus Security and					
2	Safety	721,310				
3		<hr/>	2,516,619		2,516,619 <sup>a</sup>	
4						

5       <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

6

7       **(B) Arapahoe Community College**

8	Expand Sprinkler System, Main				
9	Building	1,885,584			
10	Replace HVAC Primary				
11	Equipment, Main Building	1,473,641			
12		<hr/>	3,359,225		3,359,225 <sup>a</sup>

13

14       <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(C) Auraria Higher Education Center</b>					
2	Install Fire Sprinkler System, St.					
3	Cajetan's and PE Gymnasium	637,050				
4	Provide ADA Walkways, Curtis					
5	and Champa Streets and					
6	Classroom Courtyard	648,648				
7	Replace Mechanical System,					
8	King Center	1,909,778				
9	Replace Transformers at North					
10	Chiller and PE Events Center	518,943				
11		<hr/> 3,714,419			3,714,419 <sup>a</sup>	

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(D) Community College of Aurora</b>					
2	Upgrade Campus Access and					
3	Accessability	1,710,415			1,710,415 <sup>a</sup>	
4						
5	^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
6						
7	<b>(E) Colorado Community College System at</b>					
8	<b>Lowry</b>					
9	Replace Roof, Building 758	1,115,169				
10	Replace Chiller, Building 901	639,075				
11	Upgrade HVAC, Building 849	928,928				
12	Install New Windows and Doors,					
13	Building 905	1,260,504				
		<hr/>				
14		3,943,676			3,943,676 <sup>a</sup>	
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3	<b>(F) Colorado Mesa University</b>					
4	Replace Roof, Wubben/Science					
5	Building	379,682				
6	Replace HVAC, Fine Arts					
7	Building	1,683,875				
8	Upgrade HVAC,					
9	Wubben/Science Building	193,975				
10		2,257,532		2,257,532 <sup>a</sup>		
11						
12						
13						
14						
15						

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	<b>(G) Colorado Northwestern Community College</b>					
2	Repair/Replace Parking Lots and					
3	Adjacent Sidewalks, Rangely					
4	Campus	971,078				
5	Upgrade Electrical Service and					
6	Install Backup Generator,					
7	Johnson Building, Rangely					
8	Campus	1,554,542				
9	Upgrade Lighting, Rangely					
10	Campus	107,877				
11		<hr/> 2,633,497			2,633,497 <sup>a</sup>	
12						

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

14

**(H) Colorado School of Mines**

16 Remediate Campus Fall Hazards 547,737 547,737<sup>a</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Repair Elevators, Five Buildings	618,036			618,036 <sup>a</sup>	
2	Replace Hazardous Lab					
3	Controls, General Research Lab					
4	Building	632,795			632,795 <sup>a</sup>	
5	Replace Hazardous Laboratory					
6	Exhaust Fans	1,511,564			1,511,564 <sup>a</sup>	
7		3,310,132			3,310,132 <sup>a</sup>	
8						
9	<sup>a</sup> This amount THESE AMOUNTS shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
10						
11	<b>(I) Colorado State University</b>					
12	Rehabilitate Irrigation Wells, San					
13	Luis Valley Research Center	326,040				
14	Replace Pitkin Eastern					
15	Switchgear	1,425,249				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replace Roofs, A, D, and E					
2	Wings, Engineering Building	1,418,851				
3	Upgrade Campus Exterior					
4	Lighting	610,895				
5	Upgrade Exterior ADA, Various					
6	Locations	354,458				
7	Upgrade Fire Lane and ADA					
8	Accessibility, Molecular &					
9	Radial Biosciences Building to					
10	Chemistry	1,464,774				
11	Upgrade Foothills Underground					
12	Electric, Rampart Road	1,995,242				
13		7,595,509			7,595,509 <sup>a</sup>	
14						
15	<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(J) Colorado State University - Pueblo</b>					
2	Replace/Upgrade Building Fire					
3	Alarm Equipment, Campuswide	1,480,224				
4	Replace Roofs, Physical Plant,					
5	Heat Plant, and Music Building	1,384,639				
6	Replace Campus Water Lines	924,495				
7		<hr/> 3,789,358			3,789,358 <sup>a</sup>	
8						

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

10		
11	<b>(K) Fort Lewis College</b>	
12	Replace/Upgrade Building Fire	
13	Alarm Equipment, Campuswide	1,432,689
14	Replace Roof, Aquatic Center	1,014,088

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replace Roof, Whalen					
2	Gymnasium	1,532,694				
3		<hr/>	3,979,471		3,979,471 <sup>a</sup>	
4						
5	^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
6						
7	<b>(L) Front Range Community College</b>					
8	Replace Interior Mechanical					
9	System, Blanca Peak Building,					
10	Larimer Campus	2,379,000				
11	Replace Roof Top Units, Blanca					
12	Peak Building, Larimer Campus	1,985,000				
13	Replace Roof Top Units, South					
14	Roof, Westminster Campus	830,000				
15		<hr/>	5,194,000		5,194,000 <sup>a</sup>	
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4	<b>(M) Lamar Community College</b>					
5	Replace Chiller, Valves, Pipes,					
6	and Controls, Bowman Building	627,000				
7	Replace Pumps, Controls, and					
8	Valves, Campus Irrigation					
9	System	525,000				
10		<hr/>	1,152,000		1,152,000 <sup>a</sup>	
11						
12						
13						
14						
15						

<sup>a</sup> Of this amount, \$4,806,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$388,000 shall be from institutional reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1       **(N) Morgan Community College**

2       Replace Roof-top Units,

3       Cottonwood, Aspen, and Spruce

4       Halls, and Bloedorn Center                   1,153,423

   1,153,423<sup>a</sup>

5

6       <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

7

8       **(O) Otero Junior College**

9       Improve Campus Storm Water

10      Flood Control                               779,350   779,350<sup>a</sup>

11

12      <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(P) Pikes Peak Community College					
2	Replace Chiller, Valves, Pipes,					
3	and Controls, Bowman Building					
4	IMPROVE ELECTRICAL					
5	INFRASTRUCTURE, RAMPART					
6	RANGE CAMPUS	1,115,826				
7	Replace Pumps, Controls, and					
8	Valves, Campus Irrigation					
9	System REPLACE CHILLER,					
10	PUMPS, AND ANCILLARY					
11	COMPONENTS, RAMPART RANGE					
12	CAMPUS	1,773,750				
13		2,889,576		2,889,576 <sup>a</sup>		
14						

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	<b>(Q) Pueblo Community College</b>					
2	Repair Exterior Walls, Gorsich					
3	Advanced Technology Center	1,371,505				
4	Replace Fire Suppression and					
5	Notification Panel	427,250				
6		<hr/> 1,798,755			1,798,755 <sup>a</sup>	
7						

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

9

10 **(R) Red Rocks Community College**

11	Replace East Wing Roof,	
12	Lakewood Campus	1,482,580

13

14 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(S) Trinidad State Junior College</b>					
2	Install Boiler System and					
3	Upgrade Associated Building					
4	Automation System, Berg					
5	Building	1,993,739				
6	Install Card Access and Update					
7	Door Hardware	615,039				
8		2,608,778		2,608,778 <sup>a</sup>		
9						

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

11

12 **(T) University of Colorado at Boulder**

13	Repair Exterior Structure, Hale	
14	Science	803,551
15	Repair Exterior Structure, Macky	
16	Auditorium	1,363,493

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replace Heat Exchangers, Fiske,					
2	Porter, DLC, Regent, and					
3	Theater Buildings	690,005				
4	Upgrade Elevators, Ramaley and					
5	SLHS Buildings	851,015				
6		<hr/> 3,708,064			3,708,064 <sup>a</sup>	
7						

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

11	<b>(U) University of Colorado at Colorado Springs</b>
12	Install Fire Suppression,
13	Cragmor Hall
14	Modernize Elevators
15	Replace Roof, Columbine Hall

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Upgrade HVAC Controls,					
2	Columbine Hall	1,020,018				
3		<hr/>	4,054,981		4,054,981 <sup>a</sup>	
4						

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(V) University of Colorado Denver**

8	Improve Heating System,	
9	Building 500	970,439
10	Repair Cagewash Exhaust	
11	System, R1 North	1,280,513
12	Repair Exterior Curtain Walls,	
13	Academic Office Building	1,505,441
14	Replace Chiller, Fitzsimons	
15	Building	1,742,483

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Upgrade Electrical Systems, CU					
2	Denver Building	1,209,056				
3		<hr/>	6,707,932		6,707,932 <sup>a</sup>	
4						
5	^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
6						
7	<b>(W) University of Northern Colorado</b>					
8	Install Fire Sprinklers, Arts					
9	Annex Addition	242,722				
10	Replace Roof, Butler Hancock	<hr/> 1,429,785				
11		<hr/> 1,672,507		1,672,507 <sup>a</sup>		
12						

13 ^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(X) Western Colorado University</b>					
2	Upgrade Lighting for Security					
3	and Efficiency	1,868,581			1,868,581 <sup>a</sup>	
4						
5	<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
6						
7		73,880,380				
8						
9						
10	<b>TOTALS PART I</b>					
11	<b>(CONTROLLED</b>					
12	<b>MAINTENANCE)</b>	\$115,055,040			\$113,289,710	
13						
14						
15						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

**PART II**

2

**STATE AGENCIES**

3

**(1) CAPITAL RENEWAL AND RECAPITALIZATION****(A) Department of Agriculture**

6 Replace Roof, HVAC, and

7 Windows at Palace of

8 Agriculture (Capital Renewal) 5,278,877 5,278,877<sup>a</sup>

9

10 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

11

**(B) Department of Corrections**

13 Utility Water Lines Replacement,

14 Arkansas Valley Correctional

15 Facility (Capital Renewal) 9,539,209

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Kitchen Renovation, Sterling					
2	Correctional Facility (Capital					
3	Renewal)	2,800,000				
4	Water Tank Repair and					
5	Replacement, East Cañon City					
6	Prison Complex (Capital					
7	Renewal)	5,349,710				
8	Sanitary Sewer Line					
9	Replacement, Buena Vista					
10	Correctional Facility (Capital					
11	Renewal)	2,324,904				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Critical Living Unit					
2	Shower/Drain and Toilet Room					
3	Improvements, Arkansas Valley					
4	Correctional Facility (Capital					
5	Renewal)	12,402,937				
6		<hr/> 32,416,760			32,416,760 <sup>a</sup>	
7						

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(C) Department of Education**

11	State Board Room Renovation	1,774,654	1,774,654 <sup>a</sup>
----	-----------------------------	-----------	------------------------

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
ucation					
	385,000			385,000 <sup>a</sup>	

<sup>a</sup> This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.

## **(E) Department of Human Services**

9       Campus Utility Infrastructure,  
10      Colorado Mental Health Institute  
11      at Fort Logan (Capital Renewal)           19,114,483                   19,114,483<sup>a</sup>  
12      Campus Utility Infrastructure,  
13      Colorado Mental Health Institute  
14      at Pueblo (Capital Renewal)               10,682,004                   10,682,004<sup>a</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	HVAC Replacement in Four					
2	Buildings, Colorado Mental					
3	Health Institute at Pueblo					
4	(Capital Renewal)	17,559,780			17,559,780 <sup>a</sup>	
5	Suicide Risk Mitigation					
6	Continuation, Colorado Mental					
7	Health Institute at Pueblo	5,123,993			5,123,993 <sup>a</sup>	
8	Office of Behavioral Health					
9	Transitional Housing	2,341,663			2,341,663 <sup>a</sup>	
10	Depreciation Fund Capital					
11	Improvements	1,037,372			1,037,372 <sup>b</sup>	
12		55,859,295				

<sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

<sup>b</sup> This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a) , C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

## **(F) Department of Natural Resources**

(1) Division of Parks and Wildlife

Infrastructure and Real Property

Maintenance 46,502,450

<sup>a</sup> Of this amount, \$44,202,450 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,000,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

## **(G) Department of Transportation**

Highway Construction Projects 500,000 500,000

142,717,036

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>resources</b>					
ife					
11,000,000			11,000,000 <sup>a</sup>		
Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
<b>Y AND VETERANS AFFAIRS</b>					
11,292,930		5,592,930		5,700,000 <sup>a</sup>	
THE ACCOUNT SPECIFIED IN SECTION 28-3-106 (1)(s)(I), C.R.S.					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$
1					
2		11,000,000			
3		22,292,930			
4					
5					
6	<b>TOTALS PART II</b>				
7	(STATE AGENCIES)	\$153,717,036	\$500,000	\$153,217,036	
8		\$165,009,966	\$6,092,930	\$158,917,036	
9		<hr/>	<hr/>	<hr/>	<hr/>
10					
11					
12					
13					
14					
15					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

### PART III

## INSTITUTIONS OF HIGHER EDUCATION

## **(1) CAPITAL RENEWAL AND RECAPITALIZATION**

## **(A) Auraria Higher Education Center**

## Critical Campus-wide Building

## Envelope and Energy Code

Deficiencies (Capital Renewal) 22,147,382

22,147,382<sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(B) Fort Lewis College**

## Berndt Hall 300s (Capital

Renewal) 4,421,473

4,421,473<sup>a</sup>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$4,200,399 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$221,074 shall be from institutional reserves.

**(C) Lamar Community College**

## Bowman Building Renovation

(Capital Renewal) 3,944,152

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(D) Pueblo Community College**

Health Science Consolidation 6,300,000 6,300,000

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**(E) Trinidad State Junior College**

Freudenthal Library Renovation 1,165,125 1,165,125<sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(F) University of Colorado at Boulder**

## Hellems Arts and Sciences

## Building Renovation and Mary

## Rippon Outdoor Theatre

Renovation 27,170,095 27,170,095<sup>a</sup>

<sup>a</sup> Of this amount, \$10,868,038 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$16,302,057 shall be from a mix of debt and capital reserves.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1       **(G) University of Northern Colorado**

2       Gray Hall Mechanical Systems

3       Improvements (Capital Renewal)       4,586,656

4

5       4,586,656<sup>a</sup>

6

7       69,734,883

8

9       **(2) CAPITAL EXPANSION**

10      **(A) Multiple Institutions**

11      Senate Bill 20-219 Lease

12      Purchase Payments       4,746,375       4,746,375

13

14

15

<sup>a</sup> Of this amount, \$4,540,656 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$46,000 shall be from capital reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	<b>(B) Community College of Denver</b>					
2	Boulder Creek Building Remodel					
3	and Addition	22,938,122		22,938,122 <sup>a</sup>		
4						
5	^ Of this amount, \$21,080,134 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,857,988 shall be from institutional					
6	reserves and donations.					
7						
8	<b>(C) Colorado Mesa University</b>					
9	Robinson Theater Replacement	43,886,756		43,886,756 <sup>a</sup>		
10						
11	^ Of this amount, \$39,454,194 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$4,432,562 shall be from institutional					
12	reserves and donations.					
13						
14	<b>(D) Colorado State University</b>					
15	Clark Building Revitalization	38,000,000		38,000,000 <sup>a</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	National Western Center Lease					
2	Purchase Payments	17,496,791		17,496,791 <sup>b</sup>		
3		55,496,791				
4						

5       <sup>a</sup> Of this amount, \$8,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$30,000,000 shall be from institutional  
6       sources and donations.

7       <sup>b</sup> This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.

9       **(E) Metropolitan State University of Denver**

10	Health Institute	10,000,000	10,000,000 <sup>a</sup>
11		12,950,000	12,950,000 <sup>a</sup>

13       <sup>a</sup> This amount of this amount, \$10,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$2,950,000 shall be from  
14       institutional sources.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**(F) Northeastern Junior College**

## Applied Technology Campus

Expansion and Remodel 12,575,000

12,575,000<sup>a</sup>

<sup>a</sup> Of this amount, \$11,500,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,075,000 shall be from the Northeastern Junior College Foundation and other donations.

**(G) Fort Lewis College**

Health Sciences Center 2,952,432

2,952,432<sup>a</sup>

<sup>a</sup> This amount shall be from donations and institutional reserves.

~~152,595,476~~

155,545,476

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<b>TOTALS PART III</b>					
3	<b>(INSTITUTIONS OF</b>					
4	<b>HIGHER EDUCATION)</b>	<b>\$222,330,359</b>	<b>\$4,746,375</b>	<b>\$217,583,984</b>		
5		\$225,280,359		\$220,533,984		
6						
7						
8	<b>GRAND TOTALS</b>					
9	<b>(CAPITAL</b>					
10	<b>CONSTRUCTION)</b>	<b>\$491,102,435</b>	<b>\$5,246,375</b>	<b>\$484,090,730<sup>a</sup></b>		\$1,765,330 <sup>b</sup>
11		\$505,345,365	\$10,839,305	\$492,740,730 <sup>a</sup>		
12						

<sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

<sup>b</sup> This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2019.</b> In Session Laws of Colorado 2019, section 3 of chapter 454, (SB 19-207), add footnote 98 to Part I (7) and footnote 99 to Part II (8), as Part II (8) is added and the affected totals are amended by section 1 of chapter 325 (HB 20-1259), Session Laws of Colorado 2020, and as the affected totals are further amended by section 2 of chapter 503 (SB 21-052), Session Laws of Colorado 2021, and section 3 of chapter 505 (HB 22-1184), Session Laws of Colorado 2022, as follows:					
5 <b>Section 3. Capital Construction Appropriation.</b>					
6 <b>PART I</b>					
7 <b>CONTROLLED MAINTENANCE</b>					
8					
9 <b>(7) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>					
10	Upgrade Restrooms for Code				
11	Compliance, Longmont Readiness				
12	Center CENTER <sup>98</sup>	794,740	397,370		397,370(I)
13					
14	<b>TOTALS PART I</b>				
15	<b>(CONTROLLED</b>				
16	<b>MAINTENANCE)</b>	<b>\$57,094,173</b>	<b>\$54,561,688</b>	<b>\$2,135,115</b>	<b>\$397,370</b>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
1					
2					
<b>PART II</b>					
<b>CAPITAL RENEWAL AND RECAPITALIZATION</b>					
3					
4					
<b>5 (8) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT</b>					
6 Replace Mechanical System,					
7 Laboratory Building (capital					
8 <del>renewal</del> ) RENEWAL) <sup>99</sup>					
	2,821,506		2,821,506		
9 Replace Generator, State					
10 Laboratory					
	912,982			912,982 <sup>a</sup>	
<hr/>					
11					
\$3,734,488					
12					
13 <sup>a</sup> This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.					
14					
15					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART II</b>					
2	<b>(CAPITAL RENEWAL AND</b>					
3	<b>RECAPITALIZATION)</b>	<u>\$91,899,372</u>	<u>\$77,069,736</u>	<u>\$14,829,636</u>		
4						
5	<b>GRAND TOTALS</b>					
6	<b>(CAPITAL CONSTRUCTION)</b>	<u>\$270,952,736</u>	<u>\$183,210,158</u>	<u>\$64,234,179<sup>a</sup></u>	<u>\$8,911,836</u>	<u>\$14,596,563<sup>b</sup></u>
7						

<sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

<sup>b</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

98 CAPITAL CONSTRUCTION, CONTROLLED MAINTENANCE, DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, UPGRADE RESTROOMS FOR CODE COMPLIANCE, LONGMONT READINESS CENTER -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2022-23 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

99 CAPITAL CONSTRUCTION, CAPITAL RENEWAL AND RECAPITALIZATION, DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, REPLACE MECHANICAL SYSTEM, LABORATORY BUILDING (CAPITAL RENEWAL) -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2024-25 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$
<b>SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2021.</b> In Session Laws of Colorado 2021, section 3 of chapter 504, (SB 21-205), amend Part II (1)(B), Part III (1)(A), (1)(B), (1)(E), (1)(G), (2)(A) and the affected totals, as the affected totals are amended by section 1 of chapter 505, (HB 22-1184), Session Laws of Colorado 2022, as follows:					
4 <b>Section 3. Capital Construction Appropriation.</b>					
5					
<b>PART II</b>					
6					
<b>STATE AGENCIES</b>					
7					
8 <b>(1) CAPITAL RENEWAL AND RECAPITALIZATION</b>					
9 <b>(B) Department of Corrections</b>					
10                  Steam Condensate Line					
11                  Replacement, Sterling Correctional					
12                  Facility (Capital Renewal)					
13                  RENEWAL), PHASE I		8,487,496		8,487,496	
14					
15 <b>TOTALS PART II</b>					
16 <b>(STATE AGENCIES)</b>		<u>\$66,299,100</u>	<u>\$29,595,509</u>	<u>\$32,659,341</u>	<u>\$1,800,000</u>
					<u>\$2,244,250</u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

2

**PART III**

3

**INSTITUTIONS OF HIGHER EDUCATION**

4

**(1) CAPITAL RENEWAL AND RECAPITALIZATION****(A) Arapahoe Community College**

7 Health Programs Integration and

8 Annex Building Renovation **11,152,093** 8,364,000 **2,788,093\***9 **14,652,093** **6,288,093<sup>a</sup>**11 <sup>a</sup> This amount shall be from unrestricted institutional **reserves**: RESERVES AND AMERICAN RESCUE PLAN ACT FUNDS RECEIVED THROUGH ARAPAHOE COUNTY.

12

13

14

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(B) Auraria Higher Education Center</b>					
2	AHEC Campus-wide HVAC					
3	Infrastructure Replacement (Capital					
4	Renewal) RENEWAL), THREE					
5	BUILDINGS	20,563,100	20,353,100	210,000 <sup>a</sup>		
6						

<sup>a</sup> This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

**(E) Colorado State University - Pueblo**

10

Technology Building Renovation

11

and ~~Addition~~ ADDITION, PHASE I

17,122,654

16,952,654

170,000<sup>a</sup>

12

<sup>a</sup> This amount shall be from CSU-Pueblo institutional reserves.

14

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	<b>(G) Trinidad State Junior College</b>					
2	Freudenthal Library Renovation					
3	RENOVATION, ENTRY, STUDY					
4	LOUNGE, GALLERY LOUNGE, AND					
5	LEVEL 1 THROUGH 3 RESTROOMS	6,276,339		6,276,339		
6						
7	<b>(2) CAPITAL EXPANSION</b>					
8	<b>(A) Community College of Aurora</b>					
9	Diesel and Support Services					
10	Building	9,395,879		6,188,439	3,207,440*	
11		13,995,465			7,807,026 <sup>a</sup>	
12						
13	* This amount shall be from the Community College of Aurora Foundation and unrestricted institutional reserves.					
14	FOUNDATION, UNRESTRICTED INSTITUTIONAL RESERVES, DONATIONS, AND AMERICAN RESCUE PLAN ACT FUNDS RECEIVED THROUGH ARAPAHOE COUNTY.					
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	<b>TOTALS PART III</b>					
2	<b>(INSTITUTIONS OF HIGHER</b>					
3	<b>EDUCATION)</b>	<b>\$150,593,576</b>	<b>\$104,841,923</b>	<b>\$45,751,653</b>		
4		<b>\$158,693,162</b>		<b>\$53,851,239</b>		
5						
6						
7	<b>GRAND TOTALS</b>					
8	<b>(CAPITAL CONSTRUCTION)</b>	<b>\$306,480,200</b>	<b>\$221,508,241</b>	<b>\$80,079,276<sup>a</sup></b>	<b>\$1,800,000</b>	<b>\$3,092,683<sup>b</sup></b>
9		<b>\$314,579,786</b>		<b>\$88,178,862<sup>a</sup></b>		
10						

<sup>a</sup> Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

<sup>b</sup> This amount contains an (I) notation.

1                   **SECTION 4. Safety clause.** The general assembly hereby finds,  
2   determines, and declares that this act is necessary for the immediate  
3   preservation of the public peace, health, and safety.