

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XI						
2	LEGISLATIVE DEPARTMENT						
3							
4	(1) LEGISLATIVE COUNCIL						
5	Property Tax Study pursuant to						
6	Section 39-1-104 (16), C.R.S.	676,000					
7	Ballot Analysis	1,600,000					
8		2,276,000	2,276,000				
9							
10	(2) GENERAL ASSEMBLY						
11	Workers' Compensation	35,107					
12	Legal Services	7,205					
13	Payment to Risk Management						
14	and Property Funds	53,627					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative						
2	Space	2,570,330					
3	CORE Operations	48,420					
4		2,714,689	2,714,689				
5							
6							
7	TOTALS PART XI						
8	(LEGISLATIVE)	\$4,990,689	\$4,990,689				
9							