

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$

**SECTION 13. Capital construction appropriations for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017, **amend** section 3 of chapter 421, (SB 17-254), **amend** Part I (3)(T), Part III (1), and the affected totals, as the affected totals are amended by section 1 of HB18-1170, as follows:

**Section 3. Capital Construction Appropriation.**

**PART I**  
**CONTROLLED MAINTENANCE**

**(3) DEPARTMENT OF HIGHER EDUCATION**

**(T) Western State Colorado University**

Replace Heating System, Paul

Wright Gymnasium

1,148,750

1,000,000

148,750<sup>a</sup>

1,706,626

706,626<sup>a</sup>

<sup>a</sup> This amount shall be from facility fee revenue.

**TOTALS PART I**

**(CONTROLLED  
MAINTENANCE)**

33,405,980

32,791,965

148,750

465,265

33,963,856

706,626

**PART III**  
**CAPITAL EXPANSION**

**(1) DEPARTMENT OF AGRICULTURE**

Office Consolidation Phase II

16,709,078

6,709,078<sup>a</sup>

10,000,000<sup>b</sup>

18,651,913

8,651,913<sup>a</sup>

<sup>a</sup> Of this amount, it is estimated that \$6,309,078 \$8,251,913 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.

<sup>b</sup> This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>TOTALS PART III (CAPITAL EXPANSION)</b>		<b>\$32,829,546</b>	<b>\$5,420,468</b>	<b>\$17,409,078</b>	<b>\$10,000,000</b>
		<b>\$34,772,381</b>	<b>_____</b>	<b>\$19,351,913</b>	<b>_____</b>
<b>GRAND TOTALS (CAPITAL CONSTRUCTION)</b>		<b>\$189,539,376</b>	<b>\$94,800,857</b>	<b>\$69,179,429<sup>a</sup></b>	<b>\$10,000,000</b>
		<b>\$192,040,087</b>	<b>_____</b>	<b>\$71,680,140<sup>a</sup></b>	<b>_____</b>

<sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$9,013,115 contains an (I) notation.

<sup>b</sup> Of this amount, \$14,772,590 contains an (I) notation.