

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONDUCT OF LEGISLATIVE PROCEEDINGS DURING A DECLARED DISASTER EMERGENCY.

Prime Sponsors: Representative Benavidez
Senator Fenberg

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Date Prepared: January 13, 2021

Appropriation Items of Note**Appropriation Not Required, No Amendment in Packet****Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/13/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
	None.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2020-21 or FY 2021-22.

Points to Consider*General Fund Impact*

The fiscal note indicates that the FY 2020-21 and FY 2021-22 cost of H.B. 21-1003 is \$75,561 and \$21,087 General Fund, respectively. This cost is based on the assumption that Legislative Council Staff will require an additional 1.1 FTE in FY 2020-21 and 0.4 FTE in FY 2021-22 to implement the bill. Legislative Council Staff and Joint Budget Committee Staff agree that no appropriation is necessary, as sufficient vacancy savings exists within the current appropriation to cover the cost of the bill.