

CHAPTER 474

APPROPRIATIONS

SENATE BILL 25-111

BY SENATOR(S) Bridges, Amabile, Kirkmeyer;
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, Garcia, Joseph, Story, Valdez, Winter T., McCluskie.

AN ACT

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, **amend** section 3 of chapter 519, (HB 24-1430), as follows:

Section 3. **Capital Construction Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART I
CONTROLLED MAINTENANCE

(I) STATE AGENCIES

(A) Department of Agriculture

Replace Retractable Seating, Events Center, State Fair	1,943,571	1,943,571
Fire Suppression, Code, ADA, and HVAC Upgrades, Creative Arts Building, State Fair	1,995,357	1,995,357
	3,938,928	

(B) Department of Corrections

Replace Kitchen Refrigeration System, Fremont Correctional Facility	1,440,043	1,440,043
Replace Roofs, Living Units and Support Buildings, Delta Correctional Center	1,923,384	1,923,384
Security Perimeter Improvements, Sterling Correctional Facility	1,417,984	1,417,984
	4,781,411	

(C) Department of Education

Elevator Upgrade and Modernization, Colorado School for the Deaf and the Blind	1,999,470	1,999,470
Upgrade Security, Colorado School for the Deaf and the Blind	<u>1,999,176</u>	1,999,176
	3,998,646	

(D) Department of Higher Education - History Colorado

Exterior Life Safety Repairs, Grant Humphreys Mansion	704,618	704,618
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(E) Department of Human Services

Fire Detection Replacement, CMHIFL	1,972,961	1,972,961
Install IP Cameras and Infrastructure, CMHIP and Spring Creek YSC	1,869,697	1,869,697
Replace Domestic Water Softeners, Pumps, and Compressors, Building 35; Replace Chiller, Building 118, CMHIP	1,809,660	1,809,660

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Elevators, Buildings 115 and 116, CMHIP	1,058,005		1,058,005			
Replace Fire Detection and Suppression Systems, Mount View YSC	1,274,203		1,274,203			
Replace HVAC Systems, NCD, DYS, and CALM	1,946,974		1,946,974			
Upgrade Food Storage Cooler and Freezer, Building 55, CMHIP	1,295,520		1,295,520			
	<u>11,227,020</u>					
(F) Department of Military and Veterans Affairs						
Remodel Auditorium, Upgrade HVAC, and Replace Roof, Denver Readiness Center	2,437,177		1,218,588			1,218,589(I)
Upgrade Site Security Lighting, Various Readiness Centers	921,668		232,667			689,001(I)
	<u>3,358,845</u>					

(G) Department of Personnel

Controlled Maintenance		
Emergency Account	3,000,000	3,000,000
Modernize Passenger		
Elevators, State		
Capitol Building	1,753,895	1,753,895
Replace Water and Fire Line,		
Camp George West	1,826,604	1,826,604
Upgrade/Replace HVAC		
Systems, 690 and 700 Kipling	<u>1,146,048</u>	1,146,048
	7,726,547	

(H) DEPARTMENT OF LOCAL AFFAIRS

FORT LYON DECENTRALIZED		
BUILDING HEATING,		
DESIGN PHASE	796,840	796,840
		35,736,015
		36,532,855

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) INSTITUTIONS OF HIGHER EDUCATION					
(A) Adams State University					
Repair Electrical Distribution, Campuswide	832,598	832,598			
(B) Arapahoe Community College					
Upgrade Door Hardware and Access Controls, Campuswide	1,668,726	1,668,726			
Expand Fire Sprinkler System, Main Building	1,965,277	1,965,277			
	3,634,003				
(C) Auraria Higher Education Center					
Upgrade Classroom Security	1,299,517	1,299,517			
Replace Transformers, Four Buildings	1,847,434	1,847,434			
	3,146,951				
(D) Colorado Community College System Lowry Campus					
Elevator Upgrades, Six Buildings	640,943	640,943			

(E) Colorado School of Mines

Replace Obsolete Temperature Controls, Campuswide	1,060,051	1,060,051
Replace Roof, Brown Hall	1,339,315	1,339,315
Repair Utilities, Engineering Hall	1,700,743	1,700,743
Replace Steinhauer Air Handlers	<u>1,805,521</u>	1,805,521
	5,905,630	

(F) Colorado State University

Biosecurity Upgrades, Various Buildings	351,365	351,365
Replace Roof, SARA Building	432,242	432,242
Replace Lead Joint Water Line, Fort Collins Campus	1,581,360	1,581,360
Upgrade Christman Field	<u>1,992,997</u>	1,992,997
	4,357,964	

(G) Colorado State University - Pueblo

Upgrade Security Hardware	985,710	985,710
Upgrade Campus Accessibility	<u>1,188,000</u>	1,188,000
	2,173,710	

(H) Front Range Community College

Modify Restrooms, Harmony Library, Larimer Campus	845,000	745,000	100,000 ^a
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Replace North Water/Fire Line, Westminster Campus	2,126,000	2,000,000	126,000 ^a		
Replace South Water/Fire Line, Westminster Campus	2,126,000	2,000,000	126,000 ^a		
	5,097,000				

^a These amounts shall be from institutional cash funds.

(I) Lamar Community College

Upgrade Fire Alarm Systems, Betz Technology and Wellness Center	645,135	645,135
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(J) Northwestern Community College

Repair/Replace Parking Lots and Sidewalks, Rangely Campus	1,971,945	1,971,945
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(K) Otero Junior College

Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center	719,362	719,362
Upgrade for Code Compliance, McDivitt Center	1,012,644	1,012,644
Convert Variable Refrigerant Flow, Wheeler/Life Science Buildings	<u>1,662,298</u>	1,662,298
	3,394,304	

(L) Pueblo Community College

Modernize Elevators, Gorisch Building	152,130	152,130
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(M) Red Rocks Community College

Upgrade West End Rooftop Unit, Lakewood Campus	480,462	480,462
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(N) Trinidad State Junior College

Upgrade HVAC Air Quality and Building Safety, Alamosa Campus	1,997,830	1,997,830
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(O) University of Colorado - Anschutz					
Retrofit Cooling Tower and Pump, Fitzsimons Building	1,836,596	1,836,596			
(P) University of Colorado - Boulder					
Improve Rooftop Safety, Five Buildings	653,186	653,186			
Repair Exterior Structure, Hale Science	1,069,989	1,069,989			
Replace Campus Domestic Water Heat Exchangers, Bruce Curtis, Koelbel, and Ekeley Buildings	1,357,724	1,357,724			
Upgrade Classroom Security	1,752,784	1,752,784			
Window Replacement, Engineering Center Office Tower	1,811,829	1,811,829			
Sewage Treatment System Repairs, Mountain Research Station	1,927,894	1,927,894			
	8,573,406				

(Q) University of Colorado - Colorado Springs

Modernize Elevators	1,999,447	1,999,447
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(R) University of Colorado - Anschutz

Vivarium Air Valve, R1 North	1,842,685	1,842,685
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(S) University of Northern Colorado

Emergency Generator Replacement, Gray Hall	487,953	487,953
Replace Roof, Michener Library	1,122,845	1,122,845
	1,610,798	

(T) Pikes Peak State College

Slope Mitigation at Firing Range, Centennial Campus	1,105,000	1,105,000
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51,398,537

TOTALS PART I
(CONTROLLED
MAINTENANCE)

\$87,134,552	\$84,874,962	\$352,000		\$1,907,590
<u>\$87,931,392</u>	<u>\$85,671,802</u>			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART II
STATE AGENCIES

(I) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Corrections

Access Controls Electronic Security System Replacement, Sterling Correctional Facility (Capital Renewal)	33,317,516	33,317,516
Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)	16,367,112	16,367,112
	49,684,628	

(B) Department of Higher Education

(1) History Colorado Regional Museum Preservation Projects	700,000	700,000 ^a
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^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.

(C) Department of Human Services

Regional Center Kitchens, Pools, and Parking Lots	1,483,534	1,483,534
Kitchen Replacement, CMHIP	9,899,619	9,899,619
Depreciation Fund		
Capital Improvements	<u>1,547,881</u>	1,547,881 ^a
	12,931,034	

^a This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

(D) Department of Natural Resources

(1) Division of Parks and Wildlife

Infrastructure and Real Property Maintenance	34,001,000	34,001,000 ^a
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^a Of this amount, \$31,201,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,500,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

(E) Department of Personnel

Capitol Complex Renovation and Footprint Reduction	18,179,092	18,179,092 ^a
Kipling Campus Chiller (Capital Renewal)	<u>3,717,529</u>	3,717,529
	21,896,621	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
^a This amount shall be from the Capitol Complex Renovation Fund created in Section 24-30-1313 (1), C.R.S.						
(F) Department of Transportation						
Highway Construction Projects	500,000		500,000			
		119,713,283				
(2) CAPITAL EXPANSION						
(A) Department of Natural Resources						
(1) Division of Parks and Wildlife						
Property Acquisition and Improvements	25,000,000			25,000,000 ^a		
^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.						
		25,000,000				
TOTALS PART II						
(STATE AGENCIES)		<u>\$144,713,283</u>	<u>\$65,285,310</u>	<u>\$79,427,973</u>	<u></u>	<u></u>

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(I) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Colorado State University

Clark Building Renovation and Addition	31,814,757	23,814,757	8,000,000 ^a
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^a This amount shall be from institutional sources.

(B) Colorado State University - Pueblo

Technology Building Renovation and Addition	14,702,642	14,253,042	449,600 ^a
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^a This amount shall be from institutional reserves.

(C) Northwestern Community College

Siding, Insulation, and Window Replacement, Rangely Campus (Capital Renewal)	3,641,741	3,641,741	
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(D) Western Colorado University

Crawford Hall Renovation (Capital Renewal)	4,087,593	3,920,002	167,591 ^a
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Ch. 474	Supplemental Appropriations - Capital Construction	3041
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from institutional reserves.

54,246,733

(2) CAPITAL EXPANSION

(A) Adams State University

Facility Services Center Replacement	29,424,616	28,247,631	1,176,985 ^a
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^a This amount shall be from institutional reserves.

(B) Auraria Higher Education Center

Campus Safety Center	19,889,027	19,889,027
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(C) Colorado Mesa University

Performing Arts Center Expansion and Renovation	13,669,574	12,288,947	1,380,627 ^a
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^a This amount shall be from institutional reserves and donations.

(D) Metropolitan State University of Denver

Classroom 2 Career Hub	18,600,000	6,000,000	12,600,000 ^a
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^a This amount shall be from donations.

81,583,217

TOTALS PART III
(INSTITUTIONS OF
HIGHER EDUCATION)

<u>\$135,829,950</u>	<u>\$112,055,147</u>	<u>\$23,774,803</u>	<u> </u>	<u> </u>
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GRAND TOTALS
(CAPITAL
CONSTRUCTION)

\$367,677,785	\$262,215,419	\$103,554,776 ^a		\$1,907,590 ^b
<u>\$368,474,625</u>	<u>\$263,012,259</u>	<u> </u>	<u> </u>	<u> </u>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.
^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 3 of chapter 504, (SB 21-205), **amend** Part III (1)(A), (1)(G), and the affected totals, as the affected totals are amended by Session Laws of Colorado 2022, section 1 of chapter 505, (HB 22-1184), and as Part III (1)(A), (1)(G) and the affected totals are amended by Session Laws of Colorado 2023, section 3 of chapter 473, (SB 23-135), as follows:

Section 3. Capital Construction Appropriation.

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(I) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Arapahoe Community College

Health Programs Integration and Annex Building Renovation	14,652,093	8,364,000	6,288,093^a	
	16,373,520		6,758,897 ^a	1,250,623(I)

^a This amount shall be from unrestricted institutional reserves and American Rescue Plan Act funds received through Arapahoe County.

(G) Trinidad State Junior College

Freudenthal Library Renovation, entry, Study Lounge, Gallery Lounge, and Level 1 through 3 Restrooms	6,276,339	6,276,339
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6,847,376

6,152,237

695,139^a

^a THIS AMOUNT SHALL BE FROM DONATIONS TO THE COLLEGE'S FOUNDATION AND OTHER INSTITUTIONAL SOURCES.

TOTALS PART III					
(INSTITUTIONS OF					
HIGHER EDUCATION)	\$158,693,162	\$104,841,923	\$53,851,239		
	<u>\$160,985,626</u>	<u>\$104,717,821</u>	<u>\$55,017,182</u>		<u>1,250,623</u>
 GRAND TOTALS					
(CAPITAL					
CONSTRUCTION)	\$314,579,786	\$221,508,241	\$88,178,862 ^a	\$1,800,000	\$3,092,683 ^b
	<u>\$316,872,250</u>	<u>\$221,384,139</u>	<u>\$89,344,805^a</u>		<u>\$4,343,306^b</u>

^a Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 3 of chapter 507, (HB 22-1329), **amend** Part III (1)(E) and the affected totals as the affected totals are amended by Session Laws of Colorado 2023, section 1 of chapter 473, (SB 23-135), and as Part III (1)(E) and the affected totals are amended by Session Laws of Colorado 2024, section 2 of chapter 517 (HB 24-1203), as the affected totals are amended by section 32 of chapter 257, (HB 24-1465), and as Part III is amended by section 82 of chapter 429, (HB 24-1466), as follows:

Section 3. **Capital Construction Appropriation.**

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(E) Trinidad State Junior College

Freudenthal Library

Renovation Phase II, Library

Archives and Patio Area	1,165,125		1,165,125^a
	1,484,227	124,102	1,360,125 ^a

^a ~~This amount~~ OF THIS AMOUNT, \$1,165,125 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., originating from money the state received from the federal Coronavirus State Fiscal Recovery Fund, FUND, AND \$195,000 SHALL BE FROM DONATIONS TO THE COLLEGE'S FOUNDATION AND OTHER INSTITUTIONAL SOURCES.

TOTALS PART III					
(INSTITUTIONS OF					
HIGHER EDUCATION)	\$231,843,861	\$4,746,375	\$227,097,486		
	<u>\$232,162,963</u>	<u>\$4,870,477</u>	<u>\$227,292,486</u>	<u> </u>	<u> </u>
 GRAND TOTALS					
(CAPITAL					
CONSTRUCTION)	\$509,567,234	\$10,839,305	\$496,962,599^a		\$1,765,330 ^b
	<u>\$509,886,336</u>	<u>\$10,963,407</u>	<u>\$497,157,599^a</u>	<u> </u>	<u> </u>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

SECTION 4. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2025