# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE CREATION OF A PUEBLO CHILE LICENSE PLATE.

Prime Sponsors: Representative Esgar JBC Analyst: Scott Thompson

Phone: 303-866-2061 Date Prepared: February 22, 2017

#### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/24/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

## Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.001	Bill Sponsor amendment - changes fiscal impact and appropriation

### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

#### **Description of Amendments in This Packet**

- **J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$4,871 to the Department of Revenue for FY 2017-18, including \$4,320 cash funds from the Colorado State Titling and Registration Account of the Highway Users Tax Fund and \$551 cash funds from the License Plate Cash Fund. The appropriation clause also reappropriates \$4,120 to the Governor's Office of Information Technology.
- L.001 Bill Sponsor amendment L.001 (attached) changes the effective date of the bill from January 2018 to September 2018. This eliminates the fiscal impact of the bill in FY 2017-18 and delays license plate availability until the Department fully deploys its new computer system for license plate tracking and issuing. The Department reports that delaying the effective date will remove expenditures required for programming the Colorado State Titling and Registration System, which will be retired in August 2018. If the Committee adopts L.001 it should not adopt J.001.

# **Points to Consider**

None.