

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART XII**

**LEGISLATIVE DEPARTMENT**

**(1) LEGISLATIVE COUNCIL**

Property Tax Study pursuant to

Section 39-1-104 (16), C.R.S.                    752,000

Ballot Analysis                                    2,500,000

		3,252,000	3,252,000			
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**(2) GENERAL ASSEMBLY**

Workers' Compensation                    62,902

Legal Services                                    22,011

Payment to Risk Management

and Property Funds                    196,270

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative						
2	Space	2,714,382					
3	Payments to OIT	32,133					
4	CORE Operations	37,302					
5			3,065,000	3,065,000			
6							
7							
8	<b>TOTALS PART XI</b>						
9	<b>(LEGISLATIVE)</b>	<b>\$6,317,000</b>	<b>\$6,317,000</b>				
10							