

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 7. Appropriation to the department of higher education for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 2 of chapter						
2	504, (SB 21-205), amend Part VI (2)(C), (2)(E), (3)(A), (4)(B), (5), (8), and the affected totals, as Part VI (4)(B), (5)(C), and the affected totals are amended by section 1 of HB22-1174,						
3	as follows:						
4	Section 2. Appropriation.						
5	PART VI						
6	DEPARTMENT OF HIGHER EDUCATION						
7							
8	(2) COLORADO COMMISSION ON HIGHER EDUCATION AND						
9	HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS						
10	(C) Special Purpose						
11	Western Interstate						
12	Commission for Higher						
13	Education (WICHE)	159,000				159,000 ^a	
14	WICHE - Optometry ²²	376,600				376,600 ^a	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Distribution to Higher						
2	Education Competitive						
3	Research Authority	2,000,000			2,000,000 ^b		
4	Veterinary School Capital						
5	Outlay	285,000			143,640(I) ^c	141,360 ^a	
6	Colorado Geological Survey						
7	at the Colorado School of						
8	Mines	2,250,018	622,086		1,627,932 ^d		
9	(15.5 FTE)						
10	Institute of Cannabis Research						
11	Governing Board ²³	1,200,000			1,200,000 ^e		
12	Institute of Cannabis Research						
13	Hosted at CSU-Pueblo	600,000			600,000 ^e		
14	GEAR UP	5,000,000					5,000,000(I)
15							(29.1 FTE)

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Prosecution Fellowship							
2	Program	356,496		356,496				
3	Rural Teacher Recruitment,							
4	Retention, and Professional							
5	Development	1,209,357		1,209,357				
6				(0.8 FTE)				
7	Forest Restoration and							
8	Wildfire Risk Mitigation							
9	Grant Program Cash Fund at							
10	Colorado State University	8,000,000		8,000,000				
11	Healthy Forests and Vibrant							
12	Communities Fund at							
13	Colorado State University	2,000,000		2,000,000				
14	Colorado Student Leaders							
15	Institute ²⁴	218,825		218,825				
16		288,738		288,738				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1			(1.0 FTE)				
2	Financial Aid Assessment						
3	Tool	154,069				154,069 ^a	
4						(0.5 FTE)	
5	Growing Great Teachers -						
6	Teacher Mentor Grants	548,477	548,477				
7			(0.5 FTE)				
8		<u>24,357,842</u>					
9		24,427,755					
10							
11	^a These amounts shall be from departmental indirect cost recoveries.						
12	^b This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant to						
13	Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.						
14	^c This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education,						
15	pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State						
16	University.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.						
2	^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
3							
4	(E) Tuition/Enrollment						
5	Contingency²⁵	60,000,000			60,000,000 ^a		
6		75,000,000			75,000,000 ^a		
7							
8	^a This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the						
9	governing boards.						
10							
11							
12	(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID²⁶						
13	(A) Need Based Grants	180,825,470	179,968,585			856,885 ^a	
14				179,968,585 ^b			
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$557,780 shall be from departmental indirect cost recoveries and \$299,105 shall be from statewide indirect cost recoveries.						
2	^b THIS AMOUNT SHALL BE FROM THE GENERAL FUND EXEMPT ACCOUNT CREATED IN SECTION 24-77-103.6 (2), C.R.S.						
3							
4							
5	(4) COLLEGE OPPORTUNITY FUND PROGRAM						
6	(B) Fee-for-service Contracts with State						
7	Institutions²¹						
8	Fee-for-service Contracts with						
9	State Institutions Pursuant to						
10	Section 23-18-303.5, C.R.S.	385,902,437					
11	Fee-for-service Contracts with						
12	State Institutions for Specialty						
13	Education Programs ²⁰	154,883,801					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Limited Purpose						
2	Fee-for-Service Contracts						
3	with State Institutions	5,443,028					
4		<u>546,229,266</u>	97,824,133	448,405,133 [*]			
5			97,162,305	449,066,961 ^a			
6							
7	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
8							
9	(5) GOVERNING BOARDS²¹						
10	(A) Trustees of Adams State						
11	University²⁸	44,170,418			25,102,988 [*]	19,067,430 ^b	
12		45,732,008			26,664,578 ^a		
13		(314.2 FTE)					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$20,363,600 \$21,925,190 shall be from the students' share of tuition, \$4,737,000(I) shall be from mandatory fees, and \$2,388(I) represents an estimate of limited gaming						
2	tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
3	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,862,018 for student stipend payments and \$16,205,412						
4	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
5							
6	(B) Trustees of Colorado						
7	Mesa University²⁸	112,277,141			76,300,139^a	35,977,002 ^b	
8		112,064,402			76,087,400 ^a		
9		(742.7 FTE)					
10							
11	^a Of this amount, \$70,302,267 \$71,074,748 shall be from the students' share of tuition, \$5,435,390(I) \$4,450,170(I), shall be from mandatory fees, and \$562,482(I) represents an estimate						
12	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
13	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,371,200 for student stipend payments, \$18,305,802						
14	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Trustees of Metropolitan						
2	State University of Denver²⁸	219,421,786			146,932,735^a	72,489,051 ^b	
3		209,129,204			136,640,153 ^a		
4		(1,369.1 FTE)					
5							
6	^a Of this amount, \$117,263,695 \$109,576,243 shall be from the students' share of tuition and \$29,669,040(I) \$27,063,910 shall be from mandatory fees.						
7	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$37,102,740 for student stipend payments, \$35,086,311						
8	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.						
9							
10	(D) Trustees of Western						
11	Colorado University²⁸	39,340,129			22,645,688^a	16,694,441 ^b	
12		39,679,605			22,985,164 ^a		
13		(273.8 FTE)					
14							
15	^a Of this amount, \$16,967,193 \$17,036,282 shall be from the student's share of tuition and \$5,678,495(I) \$5,948,882(I) shall be from mandatory fees.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,795,664 for student stipend payments, \$12,698,777						
2	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$200,000 for limited purpose fee-for-service contracts.						
3							
4	(E) Board of Governors of						
5	the Colorado State						
6	University System²⁸	744,794,304			560,100,241*	184,694,063 ^b	
7		761,349,440			576,655,377 ^a		
8		(5,029.0 FTE)					
9							
10	a Of this amount, \$480,981,986 \$497,423,890 shall be from the students' share of tuition TUITION, INCLUDING \$487,126,600 FROM TUITION RECEIVED IN FY 2021-22 AND \$10,297,290						
11	FROM TUITION RECEIVED IN FY 2020-21, and \$79,118,255(I) \$79,231,487(I) shall be from mandatory fees.						
12	b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$50,417,511 for student stipend payments, \$60,719,721						
13	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$72,205,763 for fee-for-service contracts for specialty education programs, and \$1,351,068 for limited purpose						
14	fee-for-service contracts.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Trustees of Fort Lewis						
2	College²⁸	63,618,719			48,243,060 ^a	15,375,659 ^b	
3		66,066,553			50,690,894 ^a		
4		(409.7 FTE)					
5							
6	^a Of this amount, \$42,900,665 \$45,058,430 shall be from the students' share of tuition and \$5,342,395(I) \$5,632,464(I) shall be from mandatory fees.						
7	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,394,152 for student stipend payments and \$11,981,507						
8	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
9							
10	(G) Regents of the						
11	University of						
12	Colorado^{20, 28}	1,520,006,291			1,256,741,734 ^a	263,264,557 ^b	
13		1,542,089,277			1,278,824,720 ^a		
14		(9,926.0 FTE)					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$1,144,427,281 \$1,181,924,606 shall be from the students' share of tuition, INCLUDING \$1,159,554,679 FROM TUITION RECEIVED IN FY 2021-22 AND \$22,369,927 FROM						
2	TUITION RECEIVED IN FY 2020-21, \$96,569,829(I) \$81,155,490(I) shall be from mandatory fees, \$15,244,624 shall be from the Tobacco Litigation Settlement Moneys Health Education						
3	Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
4	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$83,807,580 for student stipend payments, \$93,978,939						
5	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$82,678,038 for fee-for-service contracts for specialty education programs, and \$2,800,000 for limited purpose						
6	fee-for-service contracts.						
7							
8	(H) Trustees of the Colorado						
9	School of Mines²⁹	207,824,194			180,246,734(I) ^r	27,577,460 ^b	
10		216,766,786			189,189,326(I) ^a		
11		(980.5 FTE)					
12							
13	^a Of this amount, \$164,738,748 \$172,951,515 shall be from the students' share of tuition and \$15,507,986 \$16,237,811 shall be from mandatory fees. The cash funds appropriations from						
14	tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident						
15	tuition rates for the Colorado School of Mines.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$8,057,276 for student stipend payments and \$19,520,184						
2	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
3							
4	(I) University of Northern						
5	Colorado³⁰	148,512,433			96,787,863 ^a	51,724,570 ^b	
6		143,757,243			92,032,673 ^a		
7		(1,156.9 FTE)					
8							
9	^a Of this amount, \$79,047,106 \$75,153,434 shall be from the students' share of tuition and \$17,740,757(I) \$16,879,239(I) shall be from mandatory fees.						
10	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,613,438 for student stipend payments and \$34,111,132						
11	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
12							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(J) State Board for						
2	Community Colleges and						
3	Occupational Education						
4	State System Community						
5	Colleges²⁸	515,578,187			301,103,582 ^a	214,474,605 ^b	
6		509,899,473			295,424,868 ^a		
7		(5,901.5 FTE)					
8							
9	^a Of this amount, \$272,524,815 \$269,332,866 shall be from the students' share of tuition, \$18,609,336(I) \$16,122,571(I) shall be from mandatory fees, and \$9,969,431(I) represents an						
10	estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
11	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$130,687,993 for student stipend payments, \$83,294,652,						
12	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$491,960 for limited purpose fee-for-service contracts.						
13							
14		3,615,543,602					
15		3,646,533,991					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(8) AURARIA HIGHER EDUCATION CENTER						
3	Administration	24,039,958	24,039,958			24,039,958 ^a	
4						(200.4 FTE)	
5	AURARIA HIGHER EDUCATION						
6	CENTER AUXILIARY BOND						
7	PAYMENTS	4,069,486	4,069,486				
8		28,109,444					
9							
10	^a This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education,						
11	the Trustees of Metropolitan State College, and the Regents of the University of Colorado.						
12							
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART VI						
2	(HIGHER EDUCATION)	\$5,058,870,962	\$416,768,195	805,240,545 ^a	\$2,821,450,676 ^b	\$990,000,158	\$25,411,388 ^c
3		\$5,109,000,750	\$240,277,181	\$985,870,958 ^a	\$2,867,441,065 ^b		
4							

5 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

6 ^b Of this amount, ~~\$469,584,169~~ \$456,847,477 contains an (I) notation.

7 ^c This amount contains an (I) notation.

8