

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
PART XXI						
DEPARTMENT OF TRANSPORTATION						
(1) ADMINISTRATION	35,908,390 (183.5 FTE)			35,845,118 ^a	63,272 ^b	
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,579,691,304 (3,132.3 FTE)			966,357,727(I) ^a	1,414,873(I) ^b	611,918,704(I)
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.						
^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
(3) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	19,148,850			13,954,350(I) ^a (9.0 FTE)	5,194,500(I) ^b	

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S.

^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

ITEM & SUBTOTAL	APPROPRIATION FROM					
	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(4) FIRST TIME DRUNK DRIVING OFFENDERS ACCOUNT	1,500,000				1,500,000 ^a	
(5) STATEWIDE BRIDGE ENTERPRISE	116,240,000				116,240,000(I) ^a (2.0 FTE)	
(6) MARIJUANA IMPAIRED DRIVING PROGRAM	950,000				950,000 ^a	
(7) SOUTHWEST CHIEF RAIL COMMISSION	100,000				100,000 ^a	
TOTALS PART XXI (TRANSPORTATION)	<u>\$1,753,538,544</u>			<u>\$1,134,947,195^a</u>	<u>\$6,672,645^b</u>	<u>\$611,918,704^c</u>

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$1,096,552,077 contains an (I) notation.

^b Of this amount, \$6,609,373 contains an (I) notation.

^c This amount contains an (I) notation.

