		APPROPRIATION FROM							
	ITEM SUBTO		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$	\$	\$	\$	\$	5		
1	SECTION 13. Appropriation	to the department of st	ate for the fiscal year	r beginning July 1,	2024. In Session Law	s of Colorado 2024, section	2 of chapter 519, (HB		
2	24-1430), amend Part XXI, as Part XXI	(3) and the affected totals	are amended by section	on 1 of SB 25-108, as	s follows:				
3	Section 2. Appropriation.								
4			PA	RT XXI					
5			DEPARTM	ENT OF STATE					
6									
7	(1) ADMINISTRATION DIVISION								
8	Personal Services	2,826,733							
9		3,076,733							
10	(2	25.6 FTE)							

Health, Life, and Dental

Paid Family and Medical

Short-term Disability

Leave Insurance

1,965,056

19,768

59,305

11

12

13

ΑP	PR	OP	RI.	AΤ	M	V	FR	ON	Лſ

CASH

FUNDS

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

\$

		\$	\$	\$	\$ \$ \$
1	Unfunded Liability				
2	Amortization Equalization				
3	Disbursement Payments	1,317,89	90		
4	Salary Survey	454,76	54		
5	Step Pay	215,19	99		
6	PERA Direct Distribution	269,59	95		
7	Workers' Compensation	95,89	92		
8	Operating Expenses	536,75	50		
9	Legal Services	1,166,41	14		
10	Outside Legal Services	25,00	00		
11	Administrative Law Judge				
12	Services	48,95	50		
13	Payment to Risk				
14	Management and Property				
15	Funds	104,38	84		

TOTAL

GENERAL

FUND

GENERAL

FUND

EXEMPT

ITEM &

SUBTOTAL

			_	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL GENERAL FUND FUND EXEMPT			CASH REAPPROPRIATED FUNDS FUNDS		FEDERAL FUNDS
		\$	\$		\$	\$	\$	\$	
1	Vehicle Lease Payments	16,363							
2	Leased Space	1,442,579							
3	Payments to OIT	499,386							
4	CORE Operations	4,744							
5	Electronic Recording								
6	Technology Board	5,479,432							
7	Indirect Cost Assessment	309,604							
8	Discretionary Fund	5,000							
9			16,862,808				16,862,808*		
10			17,112,808				17,112,808 ^a		

^a Of this amount, \$11,383,376 \$11,633,376 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S. and \$5,479,432(I) shall be from the Electronic

11

Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S. Appropriations from the Electronic Recording Technology Fund are shown for informational purposes only

as the fund is continuously appropriated to the Department pursuant to Section 24-21-404 (1)(a), C.R.S.

					APPROPRIATION FROM									
		ITEM & SUBTOTAL		TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAF	REAPPROPRIATED FUNDS		FEDERAL FUNDS
		\$	\$		\$		\$		\$		\$		\$	
1	(2) INFORMATION TEC	CHNOLOGY I	DIVISION											
2	Personal Services	7,	,381,592											
3		6,	,631,592											
4		(48	3.5 FTE)											
5	Operating Expenses		766,699											
6	Hardware/Software													

9	Asset Management	449,093			
10			11,550,404	239,205	11,311,199*
11			10,800,404		10,561,199 ^a

2,953,020

Maintenance

Information Technology

7

8

12

14

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

			_	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$	\$	9	B 2222111 1	\$	\$				
1	(3) ELECTIONS DIVISION										
2	Personal Services	3,649,125				3,649,	125 *				
3		3,899,125				3,899,	125ª				
4						(44.5 F	ΤΕ)				
5	Operating Expenses	489,989				489,	989ª				
6	Help America Vote Act										
7	Program	244,488				244,	488 ^b				
8	Local Election										
9	Reimbursement ^{107, 108, 109}	8,271,135		2,190,396		5,771,	135 ^a 309,604 ^c				
10	Initiative and Referendum	219,000				219,	000ª				
11	Document Management	664,980				664,	980ª				
12	_	_	13,538,717								
13			13,788,717								
14											

These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

			APPROPRIATION FROM								
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL					
	IOTAL										
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS					
			EXEMPT								
\$	\$	\$	\$	\$	\$	\$					

b Of this amount, \$234,488 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and shall be transferred into the Federal Elections Assistance

- Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002,
- pursuant to Section 1-1.5-106 (2)(b), C.R.S., and \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S. which is continuously
- 4 appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002 pursuant to Section 1-1.5-106 (2)(b), C.R.S., and is shown for informational
- 5 purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.
- 6 ° This amount shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(4) BUSINESS AND LICENSING DIVISION

10	Personal Services	3,131,679
11		3,381,679
12		(42.9 FTE)
13	Operating Expenses	133.075

				APPROPRIATION FROM							
	\$	ITEM & SUBTOTAL \$	TOTAL \$	GENERAL FUND	GENERAL FUND EXEMPT \$		CASH UNDS	REAPPROPR FUND		FEDERAL FUNDS	
1	Business Intelligence Center										
2	Personal Services	318,095									
3			3,582,849				3,582,849) *			
4			3,832,849				3,832,849) ^a			
5											
6	^a This amount shall be from the I	Department of State C	ash Fund created in	Section 24-21-1	104 (3)(b), C.R.S.						
7											
8											
9	TOTALS PART XXI										
10	(STATE)		\$45,534,778	\$2,429,60	1		\$42,795,573	3 ^a 5	\$309,604		

12 ^a Of this amount, \$5,489,432 contains an (I) notation.

11