

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
PART XXII						
DEPARTMENT OF TRANSPORTATION						
(1) ADMINISTRATION	53,047,230 (162.5 FTE)			52,977,230 ^a	70,000 ^b	
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.						
^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,649,205,773 (3,156.0 FTE)			843,911,911(I) ^a	1,111,756(I) ^b	804,182,106(I)
^a Of this amount, an estimated \$779,418,925 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$64,492,986 shall be from various department sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.						
^b This amount shall be funded from various sources of reappropriated funds.						
(3) STATEWIDE BRIDGE AND TUNNEL ENTERPRISE	181,374,655			166,374,655(I) ^a (1.0 FTE)		15,000,000(I)
^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
(4) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE		235,687,122			231,687,122(I) ^a (9.0 FTE)	4,000,000(I) ^b	
^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only. ^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.							
(5) SPECIAL PURPOSE							
Marijuana Impaired Driving Program	450,000				450,000 ^a		
Multimodal Transportation Projects ¹⁰³	<u>20,612,617</u>				20,612,617 ^b		
		21,062,617					
^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. ^b This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.							
(6) NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE							
		13,377,602			13,377,602(I) ^a		

^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
(7) CLEAN TRANSIT ENTERPRISE						
Clean Transit Enterprise						
Cash Fund ¹⁰⁴	49,089,048			49,089,048 ^a		
Local Transit and Rail Grant						
Programs	<u>55,551,966</u>			55,551,966(I) ^b		
	104,641,014					

^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.

^b Of this amount, \$38,886,376 shall be from the Local Transit Operations Cash Fund created in Section 43-4-1204 (3)(a), C.R.S., \$11,110,393 shall be from the Rail Funding Program Cash Fund created in Section 43-4-1204 (5)(a), C.R.S., and an estimated \$5,555,197 shall be from the Local Transit Grant Program Cash Fund created in Section 43-1204 (4)(a), C.R.S. These funds are subject to allocation by the Clean Transit Enterprise Board pursuant to Section 43-4-1203, C.R.S., and are included for informational purposes only.

**(8) FUELS IMPACT
ENTERPRISE**

15,000,000

\$15,000,000(I)^a

^a This amount shall be from the Fuels Impact Enterprise created in Section 43-4-1504(b)(I). These funds are subject to allocation by the Transportation Commission pursuant to Section 43-4-1503, C.R.S., and are included for informational purposes only.

**TOTALS PART XXII
(TRANSPORTATION)**

\$2,273,396,013

\$1,449,032,151^a

\$5,181,756^b

\$819,182,106^c

^a Of this amount, \$1,325,903,256 contains an (I) notation.

^b Of this amount, \$5,111,756 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

103 Department of Transportation, Special Purpose, Multimodal Transportation Projects - This appropriation remains available for expenditure until the close of the 2028-29 state fiscal year.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
<u>104</u>	Department of Transportation, Clean Transit Enterprise, Clean Transit Enterprise Cash Fund - This appropriation remains available for expenditure until the close of the 2028-29 state fiscal year.					