

1
2
3
4
5
6
7
8
9
10
11
12
13
14

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXII

DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION	43,335,250			43,272,355 ^a	62,895 ^b	
	(161.0 FTE)					

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

(2) CONSTRUCTION,						
MAINTENANCE, AND						
OPERATIONS	1,427,988,467			597,331,383(I) ^a	1,415,201(I) ^b	829,241,883(I)
	(3,156.0 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$560,643,383 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$36,688,000 shall be from various department sources including: the						
2	Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section						
3	43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure						
4	Revolving Fund created in Section 43-1-113.5 (1), C.R.S.						
5	^b This amount shall be funded from various sources of reappropriated funds.						
6							
7	(3) STATEWIDE BRIDGE						
8	ENTERPRISE	145,186,737			145,186,737(I) ^a		
9					(1.0 FTE)		
10							
11	^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge						
12	Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.						
13							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) HIGH						
2	PERFORMANCE						
3	TRANSPORTATION						
4	ENTERPRISE	40,133,656			36,133,656(I) ^a	4,000,000(I) ^b	
5					(9.0 FTE)		
6							
7	^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-						
8	Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.						
9	^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806						
10	(4), C.R.S.						
11							
12	(5) SPECIAL PURPOSE						
13	First Time Drunk Driving						
14	Offender Account	1,500,000			1,500,000 ^a		
15	Marijuana Impaired Driving						
16	Program	950,000			950,000 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Multimodal Transportation						
2	Projects ¹¹¹	114,800,000			114,800,000 ^c		
3		117,250,000					
4							
5	^a This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.						
6	^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
7	^c This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.						
8							
9	(6) NONATTAINMENT						
10	AREA AIR POLLUTION						
11	MITIGATION						
12	ENTERPRISE	7,125,226			7,125,226(I) ^a		
13							
14	^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the						
15	Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.						

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

		APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$			\$	\$	\$

(7) CLEAN TRANSIT

ENTERPRISE	8,280,329			8,280,329 ^a		
-------------------	-----------	--	--	------------------------	--	--

^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.

TOTALS PART XXII

(TRANSPORTATION)	<u>\$1,789,299,665</u>	<u></u>	<u></u>	<u>\$954,579,686^a</u>	<u>\$5,478,096^b</u>	<u>\$829,241,883^c</u>
-------------------------	------------------------	---------	---------	----------------------------------	--------------------------------	----------------------------------

^a Of this amount, \$785,777,002 contains an (I) notation.

^b Of this amount, \$5,415,201 contains an (I) notation.

^c This amount contains an (I) notation.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 111 Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available until the close of the 2025-26

4 state fiscal year.