

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1

PART III

2

DEPARTMENT OF EDUCATION

3

(1) MANAGEMENT AND ADMINISTRATION**(A) Administration and Centrally-Appropriated Line Items**

6	State Board of Education	318,751	318,751				
7			(2.0 FTE)				
8	General Department and						
9	Program Administration	4,659,043	1,543,831		186,145 ^a	2,929,067 ^b	
10			(12.2 FTE)		(2.5 FTE)	(19.9 FTE)	
11	Office of Professional						
12	Services	2,813,614			2,813,614 ^c		
13					(25.0 FTE)		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Division of On-line						
2	Learning	379,369			379,369 ^d		
3					(3.3 FTE)		
4	Schools of Choice	10,361,853	335,011				10,026,842(I)
5			(2.8 FTE)				(4.0 FTE)
6	Health, Life, and Dental	6,994,268	2,941,459		1,057,725 ^e	510,361 ^f	2,484,723(I)
7	Short-term Disability	76,642	28,602		11,932 ^e	5,819 ^f	30,289(I)
8	S.B. 04-257 Amortization						
9	Equalization Disbursement	2,404,134	899,575		373,720 ^e	182,249 ^f	948,590(I)
10	S.B. 06-235 Supplemental						
11	Amortization Equalization						
12	Disbursement	2,404,134	899,575		373,720 ^e	182,249 ^f	948,590(I)
13	Salary Survey	1,570,896	586,171		244,564 ^e	119,293 ^f	620,868(I)
14	PERA Direct Distribution	1,258,290	693,304		195,597 ^e	369,389 ^f	
15	Workers' Compensation	258,089	124,002		33,679 ^e	8,721 ^f	91,687(I)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Legal Services	1,177,845	680,847		466,777 ^c	30,221 ^g	
2	Administrative Law Judge						
3	Services	146,388			121,121 ^c	25,267 ^h	
4	Payment to Risk						
5	Management and Property						
6	Funds	730,631	730,631				
7	Leased Space	1,247,217	66,481		297,365 ⁱ	37,533 ^f	845,838(I)
8	Capitol Complex Leased						
9	Space	917,789	364,592		109,950 ^e	89,255 ^f	353,992(I)
10	Reprinting and Distributing						
11	Laws Concerning						
12	Education	35,480			35,480 ^j		
13		37,754,433					
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(B) Information Technology						
2	Information Technology						
3	Services	4,563,934		3,929,481			634,453 ^k
4			(24.0 FTE)				(6.9 FTE)
5	Payments to OIT	1,010,941		612,904		150,530 ^l	247,507 ^f
6	CORE Operations	240,722		120,350		93,258 ^m	27,114 ⁿ
7	Information Technology						
8	Asset Maintenance	969,147		969,147			
9	Disaster Recovery	19,722		19,722			
10		<hr/> 6,804,466					
11							
12	(C) Assessments and Data Analyses						
13	Statewide Assessment						
14	Program	31,878,112			24,660,227 ^d		7,217,885(I) ^o
15				(4.0 FTE)			(12.5 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Longitudinal Analyses of						
2	Student Assessment Results	761,725	463,725		298,000 ^d		
3			(4.1 FTE)				
4	Basic Skills Placement or						
5	Assessment Tests	50,000			50,000 ^d		
6	Preschool to Postsecondary						
7	Education Alignment	662,762	37,309		625,453 ^d		
8			(0.5 FTE)		(3.5 FTE)		
9	Educator Effectiveness						
10	Unit Administration	1,998,769	1,874,530		124,239 ^d		
11			(11.5 FTE)		(1.0 FTE)		
12	Accountability and						
13	Improvement Planning	1,784,656	1,234,324			550,332(I)	
14			(4.6 FTE)			(6.8 FTE)	
15		37,136,024					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(D) State Charter School Institute						
3	State Charter School						
4	Institute Administration,						
5	Oversight, and						
6	Management	3,500,000				3,500,000(I) ^p	
7						(11.7 FTE)	
8	Institute Charter School						
9	Assistance Fund	460,000			460,000 ^q		
10	Other Transfers to Institute						
11	Charter Schools	9,000,000				9,000,000(I) ^r	
12	Transfer of Federal Money						
13	to Institute Charter Schools	7,600,000				7,600,000(I) ^r	
14						(4.5 FTE)	
15	CSI Mill Levy Equalization	14,000,000		7,000,000		7,000,000 ^s	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Department						
2	Implementation of Section						
3	22-30.5-501 et seq., C.R.S.	239,994				239,994 ^p	
4						(1.6 FTE)	
5		34,799,994					
6							

^a This amount shall be from general education development program fees.

^b Of this amount, \$2,068,535 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$860,532 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

^d These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^e Of these amounts, \$1,034,229 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$507,509 shall be from the Educator Licensure
 2 Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$375,415 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.,
 3 \$300,514 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$144,279 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.,
 4 and \$38,941 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund
 5 are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6 ^f Of these amounts, \$1,555,582 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$183,284 is
 7 estimated to be transferred from various appropriations to the Department of Education, and \$13,510 is estimated to be from Medicaid funds transferred from the Department of Health
 8 Care Policy and Financing from the Transfer to the Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

9 ^g This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the Assistance to Public Schools section of this
 10 department.

11 ^h This amount shall be transferred from the Special Education Programs for Children with Disabilities line item appropriation in the Assistance to Public Schools section of this
 12 department.

13 ⁱ Of this amount, it is estimated that \$114,001 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$118,897 shall be from the State Education
 14 Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$64,467 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S. Pursuant to Section
 15 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article
 16 X of the State Constitution.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^j This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-
 2 102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

3 ^k Of this amount, \$534,029 shall be transferred from various appropriations to the Department of Education and \$100,424 shall be transferred from the State Share of Districts' Total
 4 Program Funding line item appropriation in the Assistance to Public Schools section of this department.

5 ^l Of this amount, it is estimated that \$62,712 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$33,568 shall be from the Educator
 6 Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$24,235 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),
 7 C.R.S., \$19,178 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$8,730 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1),
 8 C.R.S., and \$2,107 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education
 9 Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

10 ^m Of this amount, it is estimated that \$38,834 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$20,805 shall be from the
 11 Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$15,018 shall be from the Public School Capital Construction Assistance Fund created in Section
 12 22-43.7-104 (1), C.R.S., \$11,883 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$5,416 shall be from the Marijuana Tax Cash Fund created in Section
 13 39-28.8-501 (1), C.R.S., and \$1,302 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from
 14 the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15 ⁿ This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^o This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001, and is shown for informational purposes only.

^p These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

⁹ This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.

^r These amounts shall be transferred from various line items in the Assistance to Public Schools section of this department.

^s This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

(E) Indirect Cost Assessment

Indirect Cost Assessment 861,325 495,877^a 365,448(I)

^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

117,356,242

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(2) ASSISTANCE TO PUBLIC SCHOOLS						
2	(A) Public School Finance						
3	Administration	1,879,526		1,792,031		87,495 ^a	
4				(16.5 FTE)		(0.9 FTE)	
5	Financial Transparency						
6	System Maintenance	88,120			88,120 ^a		
7						(1.0 FTE)	
8	School Finance Audit						
9	Payments	600,000			600,000 ^b		
10	State Share of Districts'						
11	Total Program Funding ^{6,7}	4,342,793,552		2,696,820,934	865,284,199 ^c	780,688,419 ^d	
12	District Per Pupil						
13	Reimbursements for						
14	Juveniles Held in Jail	10,000			10,000 ^e		
15	At-risk Supplemental Aid	4,844,358			4,844,358 ^f		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	At-risk Per Pupil						
2	Additional Funding	5,000,000				5,000,000 ^f	
3	Additional Funding for						
4	Rural Districts and Institute						
5	Charter Schools	30,000,000				30,000,000 ^g	
6		4,385,215,556					
7							

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^d Of this amount, \$587,390,325 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$193,298,094 shall be from the State Public
 2 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
 3 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$154,290,341 is
 4 estimated to be from State Public School Fund reserves, \$30,360,235 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to
 5 Sections 22-54-114 (1) and 34-63-102, C.R.S., and \$8,647,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited
 6 to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

7 ^e These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
 8 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

9 ^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
 10 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

11 ^g This amount shall be from the Rural Schools Cash Fund created in Section 22-54-142 (5), C.R.S.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(B) Categorical Programs						
2	(1) District Programs Required by Statute						
3	Special Education						
4	Programs for Children with						
5	Disabilities	366,612,241	93,572,347		116,582,286 ^a	191,090 ^b	156,266,518(I) ^c
6						(1.0 FTE)	(62.0 FTE)
7	English Language						
8	Proficiency Program	36,522,049	3,101,598		22,156,144 ^a		11,264,307(I) ^d
9							(4.6 FTE)
10		403,134,290					
11							
12	(2) Other Categorical Programs						
13	Public School						
14	Transportation	63,221,962	36,922,227		26,299,735 ^e		
15						(2.0 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Transfer to the Department						
2	of Higher Education for						
3	Distribution of State						
4	Assistance for Career and						
5	Technical Education	28,244,361		17,792,850		10,451,511 ^a	
6	Special Education						
7	Programs for Gifted and						
8	Talented Children	12,994,942		5,500,000		7,494,942 ^a	
9						(1.5 FTE)	
10	Expelled and At-risk						
11	Student Services Grant						
12	Program	9,493,560		5,788,807		3,704,753 ^a	
13						(1.0 FTE)	
14	Small Attendance Center						
15	Aid	1,314,250		787,645		526,605 ^a	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Comprehensive Health						
2	Education	1,131,396		300,000		831,396 ^a	
3						(1.0 FTE)	
4		116,400,471					
5							

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from federal funds transferred from the Department of Human Services.

^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

^e Of this amount, \$25,849,735 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(C) Grant Programs, Distributions, and Other Assistance						
3	(1) Health and Nutrition						
4	Federal Nutrition Programs	156,678,691		97,831			156,580,860(I)
5				(0.9 FTE)			(8.1 FTE)
6	State Match for School						
7	Lunch Program	2,472,644			2,472,644 ^a		
8	Child Nutrition School						
9	Lunch Protection Program	2,328,105		1,477,374		850,731 ^b	
10	Start Smart Nutrition						
11	Program	1,150,000			1,150,000 ^c		
12	Local School Food						
13	Purchasing Programs	675,255		675,255			
14				(0.4 FTE)			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	S.B. 97-101 Public School						
2	Health Services	180,709				180,709 ^d	
3						(1.4 FTE)	
4	Behavioral Health Care						
5	Professional Matching						
6	Grant Program	11,948,029			11,948,029 ^e		
7						(5.0 FTE)	
8	Mental Health Education						
9	Resource Bank and						
10	Technical Assistance	46,709	46,709				
11				(0.6 FTE)			
12		175,480,142					
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(2) Capital Construction						
3	Division of Public School						
4	Capital Construction						
5	Assistance	1,475,538			1,475,538 ^f		
6					(15.0 FTE)		
7	Public School Capital						
8	Construction Assistance						
9	Board - Lease Payments	125,000,000			125,000,000 ^f		
10	Public School Capital						
11	Construction Assistance						
12	Board - Cash Grants ⁸	60,000,000			60,000,000 ^f		
13	Financial Assistance						
14	Priority Assessment	135,000			135,000 ^f		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	State Aid for Charter						
2	School Facilities	31,526,047			31,526,047 ^g		
3		218,136,585					
4							
5	(3) Reading and Literacy						
6	Early Literacy Program						
7	Administration and						
8	Technical Support	1,709,578			1,709,578 ^h		
9					(8.5 FTE)		
10	Early Literacy Competitive						
11	Grant Program	7,500,000			7,500,000 ^h		
12	Early Literacy Program						
13	Evidence Based Training						
14	Provided to Teachers	2,702,557			2,702,557 ^h		
15					(3.5 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Early Literacy Program						
2	External Evaluation	750,000			750,000 ^h		
3	Early Literacy Program						
4	Public Information						
5	Campaign	500,001			500,001 ^h		
6					(0.5 FTE)		
7	Early Literacy Program Per						
8	Pupil Intervention Funding	26,261,551			26,261,551 ^h		
9	Early Literacy Assessment						
10	Tool Program	2,997,072			2,997,072 ^b		
11	Adult Education and						
12	Literacy Grant Program	970,740		970,740			
13				(1.0 FTE)			
14		43,391,499					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(4) Professional Development and Instructional Support						
2	Content Specialists	662,379		131,515		530,864 ^b	
3						(5.0 FTE)	
4	School Bullying Prevention						
5	and Education Cash Fund	1,000,000				1,000,000 ^e	
6	Office of Dropout						
7	Prevention and Student						
8	Reengagement	3,048,556		1,042,468		2,006,088 ^e	
9				(1.3 FTE)		(0.9 FTE)	
10	English Language Learners						
11	Technical Assistance	388,934		333,250		55,684 ^b	
12				(4.5 FTE)		(0.5 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	English Language Learners						
2	Professional Development						
3	and Student Support						
4	Program	27,000,000			27,000,000 ^b		
5	Working Group for						
6	Identification of and						
7	Educational Support for						
8	Students with Dyslexia	40,616		40,616			
9	Dyslexia Markers Pilot						
10	Program	127,973		127,973			
11	School Leadership Pilot						
12	Program	375,809		375,809			
13				(1.0 FTE)			
14	School Transformation						
15	Grant Program	4,435,997		2,431,222	2,004,775 ^b		
16				(1.8 FTE)	(1.2 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Computer Science						
2	Education Grants	801,658		250,000		551,658 ^b	
3						(0.4 FTE)	
4	Accelerated College						
5	Opportunity Exam Fee						
6	Grant Program	280,731		280,731			
7						(0.4 FTE)	
8	Educator Perception	75,000		75,000			
9		38,237,653					
10							
11							
12	(5) Facility Schools						
13	Facility Schools Unit and						
14	Facility Schools Board	322,570				322,570 ⁱ	
15						(3.0 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Facility School Funding	17,365,125				17,365,125 ^b	
2		<hr/>	17,687,695				
3							
4	(6) Other Assistance						
5	Appropriated Sponsored						
6	Programs	268,754,705			2,750,987 ^j	651,922 ^k	265,351,796(I)
7					(1.0 FTE)	(6.0 FTE)	(55.1 FTE)
8	School Counselor Corps						
9	Grant Program	10,250,000	250,000		10,000,000 ^b		
10					(2.0 FTE)		
11	BOCES Funding per						
12	Section 22-5-122, C.R.S.	3,318,280			3,318,280 ^b		
13					(1.0 FTE)		
14	Contingency Reserve Fund	1,000,000			1,000,000 ^l		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Supplemental On-line						
2	Education Services	1,220,000			1,220,000 ^m		
3	Interstate Compact on						
4	Educational Opportunity						
5	for Military Children	21,298			21,298 ^b		
6	College and Career						
7	Readiness	226,622	226,622				
8			(2.4 FTE)				
9	Workforce Diploma Pilot						
10	Program	212,222	212,222				
11			(0.2 FTE)				
12	Concurrent Enrollment						
13	Expansion and Innovation						
14	Grant Program	1,476,896			1,476,896 ^e		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	High School Innovative						
2	Learning Pilot Program	127,095		127,095			
3				(0.3 FTE)			
4	Parents Encouraging						
5	Parents Conferences	68,000		68,000			
6	Career Development						
7	Success Program ⁹	4,500,000		4,500,000			
8		291,175,118					
9							

10 ^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
 11 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

12 ^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
 13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 ^c This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^dThis amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health

2 Services Administration line item in the Executive Director's Office.

3 ^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

4 ^f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

5 ^g Of this amount, \$22,829,962 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$8,696,085 shall be from the Charter School

6 Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of

7 Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State

8 Constitution.

9 ^h Of these amounts, \$34,045,009 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to

10 Section 22-7-1210 (1)(d)(I), C.R.S., and \$5,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

11 ⁱ This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

12 ^j This amount shall be from various grants and donations.

13 ^k This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.

14 ^l This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^m This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

(D) Indirect Cost Assessment

Indirect Cost Assessment 3,595,113 25,000^a 55,571^b 3,514,542(I)

^a This amount shall be from various grants and donations.

^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item appropriation in the Executive Director's Office.

5,692,454,122

(3) LIBRARY PROGRAMS

Administration	1,180,700	913,287	267,413 ^a
		(11.8 FTE)	(2.5 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Federal Library Funding	3,236,610					3,236,610(I)
2							(23.8 FTE)
3	Colorado Library						
4	Consortium	1,000,000		1,000,000			
5	Colorado Virtual Library	379,796		359,796		20,000 ^a	
6	Colorado Talking Book						
7	Library, Building						
8	Maintenance and Utilities						
9	Expenses	90,660		90,660			
10	Reading Services for the						
11	Blind ¹⁰	560,000		50,000			510,000 ^b
12	State Grants to Publicly-						
13	Supported Libraries						
14	Program	3,001,519		3,001,519			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	55,327					55,327(I)
2		<hr/>					9,504,612
3							
4	a These amounts shall be from grants and donations.						
5	b This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading						
6	Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.						
7							
8	(4) SCHOOL FOR THE DEAF AND THE BLIND						
9	(A) School Operations						
10	Personal Services	11,553,296					
11		(153.1 FTE)					
12	Early Intervention Services	1,281,000					
13		(10.0 FTE)					
14	Shift Differential	86,754					
15	Operating Expenses	668,291					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	37,040					
2	Utilities	687,122					
3	Allocation of State and						
4	Federal Categorical						
5	Program Funding	170,000					
6		(0.4 FTE)					
7	Medicaid Reimbursements						
8	for Public School Health						
9	Services	425,641					
10		(1.5 FTE)					
11		14,909,144		12,609,203		2,299,941 ^a	
12							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$1,669,300 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$425,641 shall
 2 be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$170,000
 3 shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs
 4 line item appropriation in the Assistance to Public Schools section of this department.

5

6 **(B) Special Purpose**

7	Fees and Conferences	120,000					
8	Outreach Services	1,000,000					
9		(6.2 FTE)					
10	Tuition from Out-of-state						
11	Students	200,000					
12	Grants	1,000,000					
13		(6.0 FTE)					
14		2,320,000			1,070,000 ^a	1,250,000 ^b	

15

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 s						
d from other states, and \$120,000 shall be from fees and charges for workshops and conferences.						
various federal funds transferred from the Assistance to Public Schools section of this department.						
17,229,144						
\$5,836,544,120	\$2,920,617,660	\$865,284,199 ^a	\$1,391,686,922	\$38,200,295 ^b	\$620,755,044	

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$20,100,000 contains an (I) notation.

^c This amount contains an (I) notation.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 6 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the General Assembly's

4 intent that a portion of the amount appropriated for this line item, not to exceed \$250,000 for fiscal year 2021-22, shall be transferred to the Legislative Council

5 for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

6

7 7 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to section 22-35-

8 108 (2)(a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through

9 Concurrent Enrollment (ASCENT) Program for FY 2021-22. It is the General Assembly's intent that the Department of Education be authorized to utilize

10 up to \$3,812,185 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated

11 500 FTE participants funded at a rate of \$7,624 per FTE pursuant to section 22-54-204 (4.7), C.R.S.

12

13 8 Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Public School Capital

14 Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of the 2023-24 fiscal year,

15 whichever comes first.

16

17 9 Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Career Development Success

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 Program -- It is the General Assembly's intent that \$200,000 of this appropriation be used for activities other than direct grants to school districts.

2

3 10 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for

4 the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$440,000 of this appropriation be used to provide access to

5 radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital

6 transmissions of nationally published and produced materials.