

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 7. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019,
 2 section 2 of chapter 454, (SB 19-207), **amend** Part V (2) and the affected totals, as Part V (2) and the affected totals are amended by section 1 of chapter 312, (HB 20-1246), and as
 3 further amended by section 10 of chapter 326, (HB 20-1360), as follows:

4 Section 2. **Appropriation.**

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

8 **(2) MEDICAL SERVICES PREMIUMS**

9 Medical and Long-Term

10 Care Services for Medicaid

11 Eligible Individuals ^{15, 15c}	8,042,110,652	1,633,198,539(M)	523,323,333^π	995,052,095 ^b	88,970,140 ^c	4,801,566,545
12		1,263,194,094(M)	893,327,778 ^a			

14 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$750,262,796 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$60,058,060 shall be from
2 the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., \$58,001,983 shall be from recoveries and recoupments, \$54,481,586 shall be from the Medicaid Nursing
3 Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$21,447,837 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$24,753,959 represents
4 public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$14,451,167 represents
5 public funds certified as expenditures incurred by public emergency medical transportation providers, \$4,666,833 shall be from the Medicaid Buy-In Cash Fund created in Section
6 25.5-6-1404 (3)(b), C.R.S., \$1,958,415 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the
7 revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X
8 of the State Constitution, \$1,663,523 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$1,548,325 shall be from the Nursing Home Penalty
9 Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$700,000 shall
10 be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

11 ^c Of this amount, \$77,998,160 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs
12 line item, \$9,863,288 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and
13 \$1,108,692 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART V						
2	(HEALTH CARE						
3	POLICY AND						
4	FINANCING)²²						
		\$10,791,491,297	\$2,460,846,552	\$523,715,016^a	\$1,373,027,079 ^b	\$93,709,522	\$6,340,193,128 ^c
5			<u>\$2,090,842,107</u>	<u>\$893,719,461^a</u>			
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7 ^a Of this amount, ~~\$897,710,833~~ \$893,327,778 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and ~~\$407,703~~ \$391,683 shall be General Fund
8 Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said ~~\$407,703~~ \$391,683 is not subject to the statutory limitation on General Fund appropriations imposed by Section
9 24-75-201.1, C.R.S.

10 ^b Of this amount, \$16,315,459 contains an (I) notation.

11 ^c Of this amount, \$278,593,695 contains an (I) notation.

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