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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION	33,057,657			31,194,630 ^a	1,863,027 ^b	
	(183.5 FTE)					
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.						
^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,419,531,001			699,506,587(I) ^a	1,914,662(I) ^b	718,109,752(I)
	(3,136.3 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$613,007,976 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$86,498,611 shall be from various sources including: the Aviation Fund						
2	created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811						
3	(2), C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest						
4	earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.						
5	^b This amount shall be funded from various reappropriated fund sources.						
6							
7	(3) HIGH						
8	PERFORMANCE						
9	TRANSPORTATION						
10	ENTERPRISE	11,162,500			6,388,000(I) ^a	4,774,500(I) ^b	
11					(5.0 FTE)		
12							
13	^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-						
14	Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from fees paid from the Department of Transportation from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise						
2	Operating Fund created in Section 43-4-806 (4), C.R.S.						
3							
4	(4) FIRST TIME DRUNK						
5	DRIVING OFFENDERS						
6	ACCOUNT	1,500,000			1,500,000 ^a		
7							
8	^a This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.						
9							
10	(5) STATEWIDE BRIDGE						
11	ENTERPRISE	112,241,665			112,241,665(I) ^a		
12					(2.0 FTE)		
13							
14	^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide						
15	Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.						

			APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL	TOTAL					
	\$	\$	\$	\$	\$	\$	\$
1							
2	(6) MARIJUANA						
3	IMPAIRED DRIVING						
4	PROGRAM	950,000			950,000 ^a		
5							
6	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
7							
8	(7) SOUTHWEST CHIEF						
9	RAIL COMMISSION	64,000			64,000 ^a		
10							
11	^a This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1),						
12	C.R.S.						
13							
14	TOTALS PART XXI						
15	(TRANSPORTATION)	<u>\$1,578,506,823</u>	<u></u>	<u></u>	<u>\$851,844,882^a</u>	<u>\$8,552,189^b</u>	<u>\$718,109,752^c</u>

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

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- 2 ^a Of this amount, \$818,136,252 contains an (I) notation.
- 3 ^b Of this amount, \$6,689,162 contains an (I) notation.
- 4 ^c This amount contains an (I) notation.

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