

**JBC Staff Fiscal Analysis**  
**Senate Appropriations Committee**

Concerning the recommendations of the mandatory reporter task force, and, in connection therewith, making an appropriation.

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**Prime Sponsors:**

Representative Froelich  
Senator Michaelson Jenet

**Date Prepared:**

April 30, 2025

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**Fiscal Impacts**

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Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

**Fiscal Note Status**

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The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/25.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

**Amendments in This Packet**

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None.

**Current Appropriations Clause in Bill**

The bill includes an appropriation of \$5,375 General Fund to the Department of Human Services in FY 2025-26.

**Points to Consider**

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**General Fund Impact**

The Joint Budget Committee has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$18.2 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders.

| General Fund Appropriation Placeholders for Other 2025 Legislation |                          |
|--|--------------------------|
| Description  | FY 2025-26 Appropriation |
| Juvenile diversion, deflection, or detention                       | \$10,000,000             |
| General Assembly legislative priorities                            | 6,521,739                |
| Voter approved initiatives   | 1,700,000                |
| Total  | \$18,221,739             |

This bill requires a General Fund appropriation of \$5,375 for FY 2025-26, reducing the \$18.2 million set aside by the same amount.