

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 12. Appropriation to the department of human services for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, section 2 of chapter						
2	326, (HB 20-1360), amend Part VII (8)(E)(4) and the affected totals, as Part VII and the affected totals, are amended by section 1 of SB21-044, as follows:						
3	Section 2. Appropriation.						
4	PART VII						
5	DEPARTMENT OF HUMAN SERVICES						
6							
7	(8) OFFICE OF BEHAVIORAL HEALTH						
8	(E) Mental Health Institutes⁵⁴						
9	(4) Consent Decree						
10	Fines and Fees	2,947,000	2,947,000				
11		600,000	600,000				
12							
13	TOTALS PART VII						
14	(HUMAN SERVICES)	\$2,316,266,812	\$982,755,340 ^d		\$422,357,008 ^a	\$210,577,430 ^b	\$700,577,034 ^c
15		\$2,313,919,812	\$980,408,340 ^d				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$142,715,045 contains an (L) notation and \$283,294,130 contains an (I) notation and are included for informational purposes only.

3 ^b Of this amount, \$2,084,393 contains an (I) notation and is included for informational purposes only.

4 ^c Of this amount, \$331,008,580 contains an (I) notation and is included for informational purposes only.

5 ^d Of this amount, \$500,000 shall be from the CARE subfund in the General Fund, which includes federal funds received from the Coronavirus Relief Fund under Title VI of the federal
6 Social Security Act and transferred to the General Fund by the Governor in Executive Order D 2020 070.

7