

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 14. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2020.** In Session Laws of Colorado 2020, section
2 of chapter 326, (HB 20-1360), **amend** Part XIII (1) and the affected totals, as follows:

3 Section 2. **Appropriation.**

PART XIII

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

8	Personal Services ⁸⁶	2,208,990	1,776,088	4,165 ^a	5,305 ^b	423,432(I) ^c
9		(25.4 FTE)				
10	Health, Life, and Dental ⁸⁷	1,263,792	354,231	23,753 ^a		885,808(I) ^c
11	Short-term Disability	17,500	5,985	261 ^a		11,254(I) ^c
12	S.B. 04-257 Amortization					
13	Equalization Disbursement	522,414	178,109	7,760 ^a		336,545(I) ^c

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	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	522,414		178,109		7,760 ^a		336,545(I) ^c
4	238,282		234,742		3,540 ^a		
5	36,438						36,438(I) ^c
6	98,478		47,271				51,207(I) ^c
7	397,899		351,899		46,000 ^d		
8	Information Technology						
9	22,372		22,372				
10	66,986		66,986				
11	Payment to Risk						
12	Management and Property						
13	154,357		154,357				
14	63,322		26,977				36,345(I) ^c
15	79,919		33,616				46,303(I) ^c

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	61,995	61,995				
2	Capitol Complex Leased						
3	Space	48,777	48,777				
4	Annual Depreciation-Lease						
5	Equivalent Payment	87,994	87,994				
6	Payments to OIT	297,166	297,166				
7	CORE Operations	76,867	76,867				
8	Civil Air Patrol Operations	58,638	58,638				
9	Local Armory Incentive Plan	20,000			20,000 ^d		
10	Statewide Indirect Cost						
11	Collections	5,305			5,305 ^e		
12	Appropriation to the						
13	Colorado National Guard						
14	Tuition Fund	996,157	996,157				

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	\$	\$	\$	\$	\$	\$	\$
1	Army National Guard						
2	Cooperative Agreement ⁸⁶	14,055,686		1,755,686			12,300,000(I) ^c
3		(84.1 FTE)					
4		<u>21,321,829</u>					
5		21,338,426					

7 ^a These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

8 ^b This amount shall be from statewide indirect cost collections.

9 ^c These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

10 ^d These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

11 ^e This amount shall be from various sources of cash funds.

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	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XIII						
2	(MILITARY AND						
3	VETERANS AFFAIRS)						
		\$132,612,501	\$10,666,526		\$1,645,234	\$163,167 ^a	\$120,137,574 ^b
4		<u>\$132,629,098</u>	<u>\$10,673,165</u>				<u>\$120,147,532^b</u>

6 ^a Of this amount, \$157,862 contains an (I) notation.

7 ^b This amount contains an (I) notation.

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