

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **SECTION 10. Appropriation to the department of higher education for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado 2023, section 2 of chapter
 2 474, (SB 23-214), **amend** Part VII (4)(B), (5) and the affected totals, as Part VII and the affected totals are amended by section 1 of HB 24-1186, as follows:

3 Section 2. **Appropriation.**

PART VII

DEPARTMENT OF HIGHER EDUCATION

7 **(4) COLLEGE OPPORTUNITY FUND PROGRAM**

8 **(B) Fee-for-service Contracts with State**

9 **Institutions**

10 Fee-for-service Contracts

11 with State Institutions

12 Pursuant to Section

13 23-18-303.5, C.R.S. 534,077,477

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fee-for-service Contracts						
2	with State Institutions for						
3	Specialty Education						
4	Programs ^{33a}	179,073,609					
5	Limited Purpose						
6	Fee-for-Service Contracts						
7	with State Institutions	6,666,738					
8		<hr style="width: 100%; border: 0.5px solid black;"/>					
		719,817,824	135,293,656	584,524,168*			
9			136,585,275	583,232,549 ^a			
10							

11 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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	\$	\$	\$	\$	\$	\$	\$
1	(5) GOVERNING BOARDS						
2	(A) Trustees of Adams						
3	State University³⁸	48,894,724			25,326,527^a	23,568,197 ^b	
4		51,652,181			28,083,984 ^a		
5		(325.5 FTE)					
6							
7	^a Of this amount, \$21,181,570 \$23,981,178 shall be from the students' share of tuition, \$4,134,000(I) \$4,091,849(I) shall be from mandatory fees, and \$10,957(I) represents an estimate						
8	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
9	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,776,670 for student stipend payments, \$20,726,527						
10	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.						
11							
12	(B) Trustees of Colorado						
13	Mesa University³⁸	128,992,297			83,941,886^a	45,050,411 ^b	
14		128,950,091			83,899,680 ^a		
15		(825.3 FTE)					
16							

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\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, ~~\$76,031,920~~ \$75,693,854 shall be from the students' share of tuition, ~~\$6,124,008(I)~~ \$6,419,868(I) shall be from mandatory fees, and \$1,785,958(I) represents an estimate
2 of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

3 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,163,525 for student stipend payments, \$24,521,886
4 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.

6 **(C) Trustees of**

7 **Metropolitan State**

8 University of Denver ³⁸	227,053,773			133,461,427 ^a	93,592,346 ^b
	232,724,757			139,132,411 ^a	
	(1,413.4 FTE)				

12 ^a Of this amount, ~~\$104,675,985~~ \$106,810,603 shall be from the students' share of tuition and ~~\$28,785,442(I)~~ \$32,321,808(I) shall be from mandatory fees.

13 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,454,438 for student stipend payments, \$56,772,908
14 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.

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	\$	\$	\$	\$	\$	\$	\$
1	(D) Trustees of Western						
2	Colorado University³⁸	49,600,691			29,157,104^a	20,443,587 ^b	
3		49,432,077			28,988,490 ^a		
4		(302.0 FTE)					
5		(268.4 FTE)					
6							
7	^a Of this amount, \$23,180,549 \$23,315,722 shall be from the student's share of tuition and \$5,976,555(I) \$5,672,768(I) shall be from mandatory fees.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,949,569 for student stipend payments, \$15,229,018						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$265,000 for limited purpose fee-for-service contracts.						
10							
11	(E) Board of Governors of						
12	the Colorado State						
13	University System³⁸	852,962,919			627,900,967^a	225,061,952 ^b	
14		830,488,635			605,426,683 ^a		
15		(5,162.6 FTE)					
16							

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\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, ~~\$543,321,967~~ \$520,877,584 shall be from the students' share of tuition, ~~\$83,679,000(I)~~ \$83,649,099(I) shall be from mandatory fees, and \$900,000 shall be from the
2 Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

3 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$54,991,723 for student stipend payments, \$79,417,199
4 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$89,388,030 for fee-for-service contracts for specialty education programs, and \$1,265,000 for limited purpose
5 fee-for-service contracts.

7 **(F) Trustees of Fort Lewis**

8 College³⁸	68,253,515			49,183,886 ^a	19,069,629 ^b
9	68,562,079			49,492,450 ^a	
10	(457.0 FTE)				

12 ^a Of this amount, ~~\$43,234,608~~ \$43,247,204 shall be from the students' share of tuition and ~~\$5,949,278(I)~~ \$6,245,246(I) shall be from mandatory fees.

13 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,740,899 for student stipend payments, \$15,263,730
14 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 (G) Regents of the							
2 University of							
3 Colorado ^{33a, 38}	1,656,430,247				1,347,321,547 ^a	309,108,700 ^b	
4	1,682,725,128				1,373,616,428 ^a		
5	(9,907.4 FTE)						

7 ^a Of this amount, ~~\$1,257,503,128~~ \$1,279,200,824 shall be from the students' share of tuition, ~~\$70,148,886~~ \$74,746,071 (I) shall be from mandatory fees, \$16,669,533 shall be from the
8 Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,000,000 shall be from the Marijuana Tax Cash Fund created in
9 Section 39-28.8-501 (1), C.R.S.

10 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$94,148,802 for student stipend payments, \$121,684,541
11 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$89,685,579 for fee-for-service contracts for specialty education programs, and \$3,589,778 for limited purpose
12 fee-for-service contracts.

APPROPRIATION FROM

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	\$	\$	\$	\$	\$	\$	\$
1	(H) Trustees of the						
2	Colorado School of						
3	Mines³⁸	241,021,512			207,447,381 ^a	33,574,131 ^b	
4		251,632,665			218,058,534 ^a		
5		(1,102.7 FTE)					
6							
7	^a Of this amount, \$187,886,989 \$197,118,297 shall be from the students' share of tuition and \$19,560,392(I) \$20,940,237(I) shall be from mandatory fees.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,055,287 for student stipend payments and \$23,518,844						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
10							
11	(I) University of Northern						
12	Colorado³⁸	150,326,057			87,205,425 ^a	63,120,632 ^b	
13		151,001,806			87,881,174 ^a		
14		(1,203.3 FTE)					
15							
16	^a Of this amount, \$71,143,252 \$72,026,056 shall be from the students' share of tuition and \$16,062,173(I) \$15,855,118(I) shall be from mandatory fees.						

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\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,167,241 for student stipend payments, \$45,888,391
2 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

3

4 **(J) State Board for**

5 **Community Colleges and**

6 **Occupational Education**

7 **State System Community**

8 Colleges³⁸	603,616,985			333,847,172*	269,769,813 ^b
9	620,691,415			350,921,602 ^a	
10	(5,542.2 FTE)				

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12 ^a Of this amount, ~~\$286,851,309~~ \$302,979,676 shall be from the students' share of tuition, ~~\$15,836,151(I)~~ \$16,782,214(I) shall be from mandatory fees, \$30,266,334(I) represents an estimate
13 of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S., and \$893,378 shall be from the SPARC Program Fund created in Section
14 24-46.3-505 (1), C.R.S.

15 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$138,093,420 for student stipend payments, \$131,054,433
16 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$621,960 for limited purpose fee-for-service contracts.

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	\$	\$	\$	\$	\$	\$	\$
1							
2		4,027,152,720					
3		4,067,860,834					
4							
5							
6	TOTALS PART VII						
7	(HIGHER EDUCATION)	\$5,802,497,903	\$382,736,464	\$1,121,328,165 ^a	\$3,082,395,772 ^b	\$1,189,586,828	\$26,450,674 ^c
8		\$5,843,206,017	\$384,028,083	\$1,120,036,546 ^a	\$3,123,103,886 ^b		
9							

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$309,104,992~~ \$319,573,385 contains an (I) notation.

^c This amount contains an (I) notation.

13