

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	PART I					
2	CONTROLLED MAINTENANCE					
3						
4	(1) DEPARTMENT OF AGRICULTURE					
5	Replace HVAC Systems, Event					
6	Center, Colorado State Fair	1,527,448	1,527,448			
7						
8	(2) DEPARTMENT OF CORRECTIONS					
9	Replace Electronic Security					
10	System, Denver Women's					
11	Correctional Facility	1,998,638				
12	Improve Accessibility, Fremont					
13	Correctional Facility	1,978,510				
14	Replace Deaeration Tank, Sterling					
15	Correctional Facility	1,457,417				

		TOTAL	APPROPRIATION FROM			
ITEM & SUBTOTAL			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Improve Perimeter Security,					
2	Denver Reception and Diagnostic					
3	Center and Denver Women's					
4	Correctional Facility	1,205,969				
5	Replace Fire Alarm System, San					
6	Carlos Correctional Facility	1,180,268				
7	Replace Fire Alarm System and					
8	Improve Fire Suppression, Limon					
9	Correctional Facility	1,092,787				
10	Replace Roof, Infirmary, Colorado					
11	Territorial Correctional Facility	1,038,141				
12	Replace Fire Alarm System,					
13	Sterling Correctional Facility	998,336				
14			10,950,066	10,950,066		
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(3) DEPARTMENT OF EDUCATION					
2	Replace Campus Domestic Hot					
3	Water System, Colorado School for					
4	the Deaf and the Blind	972,421	972,421			
5						
6	(4) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
7	(A) Office of Information Technology					
8	Replace Microwave Towers,					
9	Group E	921,419	921,419			
10						
11	(5) DEPARTMENT OF HIGHER EDUCATION					
12	(A) Adams State University					
13	Replace Campus Boilers, Five					
14	Buildings	1,037,625	1,037,625			
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(B) Arapahoe Community College					
2	Replace HVAC Primary					
3	Equipment, Main Building	1,692,460	1,692,460			
4						
5	(C) Colorado Community College System at Lowry					
6	Upgrade Controls and Replace					
7	Boilers and Air Handling Units,					
8	Building 753	800,359				
9	Upgrade Security Systems	516,089				
10		1,316,448	1,316,448			
11						
12	(D) Colorado Mesa University					
13	Upgrade HVAC and Controls,					
14	Heiny Hall	556,973	556,973			
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(E) Colorado Northwestern Community College					
2	Refurbish Hydronic Heat System,					
3	Johnson Building, Rangely Campus	826,045	826,045			
4						
5	(F) Colorado School of Mines					
6	Replace Primary Power					
7	Transformers	737,163				
8	Upgrade Fire Alarm Mass					
9	Notification	671,378				
10	Remediate Campus Fall Hazards	527,474				
11	Replace Obsolete Controls, Lakes					
12	Library	339,744				
13		2,275,759	2,275,759			
14						
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(G) Colorado State University					
2	Replace Wastewater Treatment					
3	Plant, Mountain Campus	3,980,723	1,845,608	2,135,115 ^a		
4	Replace Multiple Switchgears,					
5	Main Campus	588,904	588,904			
6	Replace Domestic Water Line,					
7	University Avenue	537,676	537,676			
8	Replace Farm Bridge, Agricultural					
9	Research Development and					
10	Education Center	349,872	349,872			
11	Modernize Elevators, Atmospheric					
12	Science and Eddy Hall	281,930	281,930			
13	Replace Emergency Generator,					
14	Police Services Building	190,635	190,635			
15		5,929,740				
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from Housing and Dining revenues.					
2						
3	(H) Colorado State University - Pueblo					
4	Replace Campus Water Lines	900,680				
5	Replace Roof and Windows, Hasan					
6	School of Business	720,720				
7		1,621,400	1,621,400			
8						
9	(I) Fort Lewis College					
10	Replace North Campus Heating and					
11	Cooling Line	1,638,838	1,638,838			
12						
13	(J) Front Range Community College					
14	Replace Chiller #2, Westminster					
15	Campus	895,427	895,427			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						

(K) History Colorado
 Fire Mitigation, Georgetown
 Railway Loop Area C

 (L) Lamar Community College
 Upgrade Interior and Exterior
 Building Access Control,
 Campuswide
 Replace Boiler Piping, Bowman
 and Trustees Buildings

475,237	475,237
1,301,245	
425,750	
1,726,995	1,726,995

		APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(M) Morgan Community College						
2	Replace RTUs and Upgrade						
3	Controls, Aspen, Elm, and Spruce						
4	Halls	796,400		796,400			
5							
6	(N) Northeastern Junior College						
7	Upgrade Emergency Vehicle						
8	Access	522,638		522,638			
9							
10	(O) Otero Junior College						
11	Repair/Replace Roofs, Kiva,						
12	McBride, and Wheeler Buildings	719,565		719,565			
13							
14							
15							
16							

		TOTAL	APPROPRIATION FROM			
ITEM & SUBTOTAL			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	
1	(P) Pikes Peak Community College					
2	Replace Sewer Vent Pipes and					
3	Upgrade Restrooms, Centennial					
4	Campus	1,252,375		1,252,375		
5						
6	(Q) Pueblo Community College					
7	Replace Roof, Main Building,					
8	Southwest Campus	864,246		864,246		
9						
10	(R) Red Rocks Community College					
11	Install Fire Sprinkler Lines and					
12	Upgrade Fire Alarm System, Main					
13	Building	1,566,978		1,566,978		
14						
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(S) Trinidad State Junior College					
2	Upgrade HVAC Air Quality and					
3	Building Safety, Alamosa Campus	1,281,211	1,281,211			
4						
5	(T) University of Colorado at Boulder					
6	Replace Campus Fire Alarm					
7	Control Panels	1,108,497				
8	Upgrade Campus HVAC					
9	Compressed Air Systems	1,054,424				
10		2,162,921	2,162,921			
11						
12	(U) University of Colorado at Colorado Springs					
13	Replace Chillers, Engineering					
14	Building	870,802	870,802			
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(V) University of Colorado Denver					
2	Improve Heating System, Building					
3	500	727,427	727,427			
4						
5	(W) University of Northern Colorado					
6	Replace Chiller, McKee Hall	489,672	489,672			
7						
8	(X) Western State Colorado University					
9	Mitigate Storm Water, Northeast					
10	Campus	1,333,477	1,333,477			
11						
12		32,580,659				
13						
14						
15						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(6) DEPARTMENT OF HUMAN SERVICES					
2	Repair/Replace Fire Protection					
3	Systems, Gilliam and Lookout					
4	Mountain Youth Services Centers	1,343,338				
5	Refurbish HVAC Systems, B					
6	Building, Colorado Mental Health					
7	Institute at Fort Logan	1,291,687				
8	Replace Fire Alarm Control Panels,					
9	Colorado Mental Health Institute at					
10	Pueblo and Ridgeview Youth					
11	Services Center	688,966				
12		3,323,991	3,323,991			
13						
14						
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(7) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
2	Upgrade Restrooms for Code					
3	Compliance, Longmont Readiness					
4	Center	794,740	397,370			397,370(I)
5						
6	(8) DEPARTMENT OF PERSONNEL					
7	Controlled Maintenance Emergency					
8	Account	2,110,216				
9	Replace Fire Suppression Water					
10	Lines, Centennial Building	1,623,335				
11	Replace Main Electrical Switchgear					
12	and Motor Control Center, 1881					
13	Pierce Street Building	847,652				
14	Refurbish Elevators, 1570 Grant					
15	Building	714,120				
16		5,295,323	5,295,323			

			APPROPRIATION FROM			
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(9) DEPARTMENT OF PUBLIC SAFETY					
3	Replace HVAC System, Building					
4	126, Camp George West	728,106	728,106			
5						
6	TOTALS PART I					
7	(CONTROLLED					
8	MAINTENANCE)	\$57,094,173	\$54,561,688	\$2,135,115		\$397,370
9						
10						
11						
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	PART II					
2	CAPITAL RENEWAL AND RECAPITALIZATION					
3						
4	(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
5	(A) Office of Information Technology					
6	Public Safety Communications					
7	Network Microwave Infrastructure					
8	Replacement	10,316,372	10,316,372			
9						
10	(2) DEPARTMENT OF HIGHER EDUCATION					
11	(A) Auraria Higher Education Center					
12	Replace Heating and Hot Water					
13	System (Capital Renewal)	18,688,778	18,488,778	200,000 ^a		
14						
15	^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(3) DEPARTMENT OF HUMAN SERVICES					
3	F2 and F3 Cottage Renovation,					
4	Colorado Mental Health Institute at					
5	Fort Logan	17,835,851	17,835,851			
6	Facility Refurbishment for Safety,					
7	Risk Mitigation, and					
8	Modernization, Division of Youth					
9	Services	2,638,927	2,638,927			
10	Facility Master Plan, Department-					
11	wide	1,101,159		1,101,159 ^a		
12	Regional Center Capital					
13	Improvements	757,405		757,405 ^b		
14		22,333,342				
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from proceeds from the sale of vacant land around the Fort Logan Campus to the Fort Logan National Cemetery authorized in House Bill 17-1346 and deposited					
2	in the Fort Logan Land Sale Account within the Capital Construction Fund created in Section 24-75-302 (3.3), C.R.S.					
3	^b This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.					
4						
5	(4) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
6	Grand Junction Veterans Memorial					
7	Cemetery Columbarium and					
8	Upgrade Steam Filter System	2,667,390	2,667,390			
9						
10	(5) DEPARTMENT OF NATURAL RESOURCES					
11	(A) Division of Parks and Wildlife					
12	Infrastructure and Real Property					
13	Maintenance	2,158,090		2,158,090 ^a		
14						
15	^a Of this amount, it is estimated that \$1,858,090 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax					
16	Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART III			
2			CAPITAL EXPANSION			
3						
4			(1) DEPARTMENT OF HIGHER EDUCATION			
5			(A) Colorado School of Mines			
6	Subsurface Frontiers Building	11,225,759	1,856,741	9,369,018 ^a		
7						
8	^a This amount shall be from donations and bonds issued under the Higher Education Revenue Bond Intercept Program pursuant to section 23-5-139, C.R.S.					
9						
10			(B) Colorado State University			
11	National Western Center Lease					
12	Purchase Payments	16,570,927		16,570,927 ^a		
13						
14	^a This amount shall be from the National Western Center Trust Fund created in section 23-31-902 (2), C.R.S.					
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Front Range Community College					
2	Larimer Campus Health Care					
3	Career Center	15,623,484	11,927,424	3,696,060 ^a		
4						
5	^a This amount shall be from institutional reserves and donations.					
6						
7	(D) Univeristy of Colorado at Denver and Anschutz Health Sciences Center					
8	Center for Personalized Medicine					
9	and Behavioral Health	31,251,986	19,846,986	11,405,000 ^a		
10						
11	^a This amount shall be from bonds repaid from grant sources and from donations.					
12						
13		74,672,156				
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) DEPARTMENT OF NATURAL RESOURCES					
2	Property Acquisition and					
3	Improvements	11,000,000		11,000,000 ^a		
4						
5	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
6						
7	TOTALS PART III					
8	(CAPITAL EXPANSION)	\$85,672,156	\$33,631,151	\$52,041,005		
9						
10						
11						
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1			PART IV			
2			INFORMATION TECHNOLOGY PROJECTS			
3						
4			(1) OFFICE OF THE GOVERNOR			
5			(A) Office of Information Technology			
6			Data Center Strategic IT			
7			Infrastructure Needs			
	5,264,000		5,264,000			
8			Department of Human Services'			
9			Information Technology Systems			
10			Interoperability Project			
	2,320,949				2,320,949 ^a	
11			Department of Labor and			
12			Employment's Colorado Storage			
13			Tank Information System			
14			Replacement			
	2,785,277				2,785,277 ^b	

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Department of Personnel’s					
2	Colorado Automotive Reporting					
3	System Replacement	1,605,610			1,605,610 ^c	
4		11,975,836				
5						
6	^a This appropriation is from funds received from the Department of Human Services appropriated in the capital construction part IV, subsection (4) of this section.					
7	^b This appropriation is from funds received from the Department of Labor and Employment appropriated in the capital construction part IV, subsection (5) of this section.					
8	^c This appropriation is from funds received from the Department of Personnel appropriated in the capital construction part IV, subsection (6) of this section.					
9						
10	(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
11	Health Information Technology					
12	Roadmap Projects	11,408,333	1,140,833			10,267,500(I)
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(3) DEPARTMENT OF HIGHER EDUCATION					
2	(A) History Colorado					
3	Archaeology and Historic					
4	Preservation Database and Systems					
5	Modernization	483,026	366,472	116,554 ^a		
6						
7	^a This amount shall be from various sources of cash funds.					
8						
9	(B) Lamar Community College					
10	Technology Infrastructure	585,422	570,422	15,000 ^a		
11						
12	^a This amount shall be from institutional funds.					
13						
14						
15						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(C) Otero Junior College					
2	Technology and Communications					
3	Upgrades	550,000	475,000	75,000 ^a		
4						
5	^a This amount shall be from institutional funds.					
6						
7			1,618,448			
8						
9	(4) DEPARTMENT OF HUMAN SERVICES					
10	Information Technology Systems					
11	Interoperability Project	2,320,949	2,320,949			
12						
13	(5) DEPARTMENT OF LABOR AND EMPLOYMENT					
14	Colorado Storage Tank Information					
15	System Replacement	2,785,277		2,785,277 ^a		

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
^a Of this amount, an estimated \$2,172,516 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., and an estimated \$612,761 shall be from the Petroleum Cleanup and Redevelopment Fund created in Section 8-20.5-103 (9)(a) C.R.S.					
(6) DEPARTMENT OF PERSONNEL					
Colorado Automotive Reporting					
System Replacement	1,605,610		1,605,610 ^a		
^a This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115, C.R.S.					
TOTALS PART IV					
(INFORMATION					
TECHNOLOGY PROJECTS)	\$31,714,453	\$10,137,676	\$4,597,441	\$6,711,836	\$10,267,500

1
2
3
4
5
6
7

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS					
(CAPITAL CONSTRUCTION)	\$256,327,454	\$166,260,533	\$72,690,215 ^a	\$6,711,836	\$10,664,870 ^b

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.