Second Regular Session Seventy-third General Assembly STATE OF COLORADO

REENGROSSED

This Version Includes All Amendments Adopted in the House of Introduction

LLS NO. 22-0478.01 Carolyn Kampman x4959

HOUSE BILL 22-1185

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom, Bacon, Bernett, Bird, Boesenecker, Cutter, Esgar, Exum, Gray, Hooton, Jodeh, Kipp, Lindsay, Lontine, McLachlan, Michaelson Jenet, Mullica, Ricks, Titone, Valdez A., Valdez D.

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees

Senate Committees

Appropriations

A BILL FOR AN ACT

101	CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION
102	TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS
103	IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made for capital construction information technology projects.

3rd Reading Unamended February 10, 2022

1	Be it enacted by the General Assembly of the State of Colorado:
2	SECTION 1. Capital construction information technology
3	appropriations for the fiscal year beginning July 1, 2021. In Session
4	Laws of Colorado 2021, amend section 4 of chapter 504, (SB 21-205)
5	as follows:
6	Section 4. Capital Construction Information Technology
7	Annronriation

-2- 1185

						OPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	9	\$		\$	\$	\$	\$
1				PART I			
2				STATE AGENCIES			
3							
4	(1) DEPARTMENT OF HEALTH	I CARE POLICY AN	D FINANCING				
5	Rural Connectivity		6,498,000	1,081,800			5,416,200(I)
6							
7	(2) DEPARTMENT OF HUMAN	SERVICES					
8	Behavioral Health Infrastructure						
9	Investments	8,446,918	8,446,918	6,616,918			1,830,000(I)
10	COUNTY INFRASTRUCTURE						
11	UPGRADE	950,690		950,690			
12			9,397,608				
13							
14							
15							

		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$
1	(3) DEPARTMENT OF LABOR	R AND EMPLOYMEN	NT				
2	Modernize Colorado Automated						
3	Tax System		28,422,240		28,422,240°		
4							
5	^a This amount shall be from the En	mployment and Training	g Technology Fund c	reated in Section 8-77-10	99 (2)(a)(II)(A), C.R.S.		
6							
7							
8	TOTALS PART I						
9	(STATE AGENCIES)		\$43,367,158	\$7,698,718	\$28,422,240		\$7,246,200
10			\$44,317,848	\$8,649,408			
11		_					
12							
13							
14							
15							

APPROPRIATION FROM

	SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS			
		\$	\$	\$	\$	\$	\$			
1				PART II						
2	INSTITUTIONS OF HIGHER EDUCATION									
3										
4	(1) DEPARTMENT OF HIGHE	R EDUCATION								
5	(A) Adams State University, Fort Lewis College, and Western Colorado University									
6	Digital Transformation Initiative									
7	for Rural Higher Education		9,291,97	5 9,199,055	92,9	20ª				
8										
9	^a This amount shall be one-third fro	om Adams State Univ	ersity institutional re	serves, one-third from For	rt Lewis College inst	citutional reserves, and one-	third from Western Colorado			
10	University institutional reserves.									
11										
12	(B) Community College of Denve	er								
13	Classroom and Conference Room									
14	Technology		1,697,74	3 1,595,878	101,8	65 ^a				
15										

CAPITAL

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$		
1	^a This amount shall be from unrest	tricted institutional re	eserves.					
2								
3	(C) Colorado Mesa University							
4	Network Security and Resiliency		2,472,417	2,249,898	222,519ª			
5								
6	^a This amount shall be from unrest	tricted institutional re	eserves.					
7								
8	(D) Colorado Northwestern Cor	nmunity College						
9	Network and Security Upgrade		1,921,053	1,746,412	174,641ª			
10								
11	^a This amount shall be from unrest	tricted institutional re	eserves.					
12								
13	(E) Colorado School of Mines							
14	Re-envisioning Mines ERP and SI	IS	911,000	789,000	122,000°			
15								

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$		\$		\$		
1	^a This amount shall be from an ins	stitutional capital reserves	s account.					
2								
3	(F) Colorado State University							
4	Upgrade Network Hardware		760,000	541,000	219,000°			
5								
6	^a This amount shall be from stude	nt technology fees, Provo	est funding from the E	ducation and General budg	get, and departmental	l funding from department bas	e budget allocations.	
7								
8	(G) Lamar Community College							
9	Technology Equipment Upgrades		588,300	553,002	35,298ª			
10								
11	^a This amount shall be from unres	tricted institutional reserv	ves and the student tec	chnology fee.				
12								
13	(H) Metropolitan State Univers	ity of Denver						
14	Reimagining the Campus Digital							
15	Experience	1,500,000		1,300,000	200,000ª			

						APPROPI	RIATION FROM	
		ITEM & SUBTOT		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$	\$	\$	\$
1	Network Infrastructure							
2	Modernization	1,5	00,000		1,250,000	250,000°		
3				3,000,000				
				3,000,000				
4								
5	^a This amount shall be from insti	tution general fu	nd reserves.					
6								
7	(I) Otero Junior College							
8	Technology and Equipment							
9	Upgrades			722,750	597,750	125,000 ^a		
10								
11	^a This amount shall be from unre	stricted institution	nal reserves an	id the student te	chnology fee.			
12								
13	(J) University of Northern Col	orado						
14	Next Generation Cyber Secure							
15	Network			1,202,987	1,191,077	11,910 ^a		

2	^a This amount shall be from the existing student techno	logy fee.			
3					
4					
5	TOTALS PART II				
6	(INSTITUTIONS OF HIGHER				
7	EDUCATION)	\$22,568,225	\$21,013,072	\$1,555,153	
8					
9					
10	GRAND TOTALS				
11	(INFORMATION				
12	TECHNOLOGY PROJECTS)	\$65,935,383	\$28,711,790	\$29,977,393	\$7,246,200°
13		\$66,886,073	\$29,662,480		
14					

16

^a This amount contains an (I) notation.

15

- 1 **SECTION 2. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

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