	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

PART XIX

DEPARTMENT OF REVENUE

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Administration and Support

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	9,634,991		3,680,120		497,691[a]	5,457,180[b]	
	(126.1 FTE)						
Health, Life, and Dental	12,699,520		5,065,441		7,615,882[a]	18,197[b]	
Short-term Disability	137,500		56,646		80,688[a]	166[b]	
S.B. 04-257 Amortization Equalization Disbursement	4,042,418		1,666,122		2,371,409[a]	4,887[b]	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	4,042,418		1,666,122		2,371,409[a]	4,887[b]	
Salary Survey	2,582,782		1,083,134		1,496,461[a]	3,187[c]	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Shift Differential	126,584				126,584[a]		
Workers' Compensation	1,085,724		430,129		655,595[a]		
Operating Expenses	2,277,404		1,557,425		719,979[a]		
Postage	3,051,455		2,840,891		210,564[a]		
Legal Services	4,333,814		2,627,857		1,705,957[a]		
Administrative Law Judge Services	4,158				4,158[a]		
Payment to Risk Management and Property Funds	293,248		116,175		177,073[a]		
Vehicle Lease Payments	669,802		168,466		501,336[a]		
Leased Space	5,238,528		835,024		4,403,504[a]		
Capitol Complex Leased Space	2,330,327		1,649,646		680,681[a]		
Payments to OIT	15,778,342		10,372,670		5,405,672[a]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
CORE Operations	902,422		357,507		544,915[a]		
Utilities	143,703				143,703[a]		
	69,375,140						

[a] These amounts shall be from various sources of cash funds.

[b] Of these amounts, it is estimated that $4,723,434 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and $761,883 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

[c] This amount shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.

(B) Hearings Division

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	2,227,978				2,227,978[a]		
	(29.6 FTE)						
Operating Expenses	95,457				95,457[a]		
Indirect Cost Assessment	175,174				175,174[a]		
	2,498,609						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	APPROPRIATION FROM GENERAL FUND EXEMPT	APPROPRIATION FROM CASH FUNDS	APPROPRIATION FROM REAPPROPRIATED FUNDS	APPROPRIATION FROM FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] These amounts shall be from various sources of cash funds.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		71,873,749					

(2) INFORMATION TECHNOLOGY DIVISION

(A) Systems Support

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	100,000		100,000				
Operating Expenses	1,516,490		1,109,976		406,514[a]		
	1,616,490						

[a] This amount shall be from various sources of cash funds.

(B) DMV IT System (DRIVES) Support

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Operating Expenses	2,617,535				2,617,535[a]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
County Office Asset Maintenance	568,230				568,230[a]		
County Office Improvements	40,000				40,000[a]		
	3,225,765						

[a] These amounts shall be from the Colorado State Titling and Registration Account in the Highway Users Tax Fund created in Section 42-1-211 (2)(a)(I), C.R.S., or the Colorado DRIVES Vehicle Services Account in the Highway Users Tax Fund created in Section 42-1-211 (2)(b)(I), C.R.S.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		4,842,255					

(3) TAXATION BUSINESS GROUP

(A) Administration

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	540,557		512,427		28,130[a]		
	(5.0 FTE)						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Operating Expenses	12,543		12,543				
Tax Administration IT System (GenTax) Support	5,701,770		5,691,770		10,000[b]		
	6,254,870						

[a] Of this amount, it is estimated that $26,104 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and $2,026 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(III)(V), C.R.S.

[b] This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(B) Taxation and Compliance Division

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	17,788,866		16,547,328		1,087,453[a]	154,085[b]	
	(234.6 FTE)						
Operating Expenses	1,029,745		1,005,549		24,196[a]		
Joint Audit Program	131,244		131,244				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Mineral Audit Program	890,388					66,000[c]	824,388(I)[d]
							(10.2 FTE)
	19,840,243						

[a] Of these amounts, $1,049,093 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and $62,556 shall be from the Tobacco Tax Enforcement Cash Fund created in Section 39-28-107 (1)(b), C.R.S.

[b] This amount shall be from the Mineral Audit Program for programmatic indirect cost recoveries.

[c] Of this amount, $65,500 shall be transferred from the State Board of Land Commissioners in the Department of Natural Resources, pursuant to Section 36-1-145 (2)(b), C.R.S., and $500 shall be transferred from the Oil and Gas Conservation Commission in the Department of Natural Resources.

[d] This amount is anticipated to include $670,303 for direct expenses and $154,085 for programmatic indirect cost recoveries and is included for informational purposes.

(C) Taxpayer Service Division

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	8,616,529		8,304,362		312,167[a]		
	(137.6 FTE)						
Operating Expenses	508,769		504,686		4,083[b]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Seasonal Tax Processing	296,391		296,391				
Document Management	4,321,455		4,282,936		38,519[c]		
Fuel Tracking System	497,442				497,442[d]		
					(1.5 FTE)		
Indirect Cost Assessment	9,724				9,724[d]		
	14,250,310						

[a] Of this amount, it is estimated that $157,536 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., $68,993 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., $63,800 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S., and $21,838 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S. Expenditures from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

[b] Of this amount, it is estimated that $2,633 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., $950 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S., and $500 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.

[c] This amount shall be from various sources of cash funds.

[d] These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(III)(V), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM: GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(D) Tax Conferee							
Personal Services	1,714,139		1,616,856			97,283[a]	
			(13.6 FTE)				
Operating Expenses	60,905		60,905				
	1,775,044						

[a] This amount shall be transferred from Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Commission - General Economic Incentives and Marketing line item in Economic Development Programs and originated as user fees.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
(E) Special Purpose							
Cigarette Tax Rebate	8,141,834		8,141,834(I)[a]				
Amendment 35 Distribution to Local Governments	1,289,727				1,289,727[b]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Old Age Heat and Fuel and Property Tax Assistance Grant	5,634,000		5,634,000(I)[c]				
Commercial Vehicle Enterprise Sales Tax Refund	120,524				120,524[d]		
Retail Marijuana Sales Tax Distribution to Local Governments	20,336,822		20,336,822(I)[e]				
	35,522,907						

[a] Pursuant to Section 39-22-623 (1)(a)(II)(B), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

[b] This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

[c] Pursuant to Section 39-31-102 (1)(a), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

[d] This amount shall be from the Commercial Vehicle Enterprise Tax Fund created in Section 42-1-225 (1), C.R.S.

[e] Pursuant to Section 39-28.8-203 (1)(a)(V), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitations on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
		77,643,374					
(4) DIVISION OF MOTOR VEHICLES							
(A) Administration							
Personal Services	2,586,977		231,797		2,303,835[a]	51,345[b]	
	(32.9 FTE)						
Operating Expenses	458,200		11,711		443,099[a]	3,390[b]	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
DRIVES Maintenance and Support	2,600,000				2,600,000[a]		
	5,645,177						

[a] These amounts shall be from various sources of cash funds.

[b] These amounts shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.

(B) Driver Services

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services[103]	21,771,697		3,156,569		18,501,562[a]	113,566[b]	
	(409.1 FTE)						
Operating Expenses	2,517,127		411,155		2,095,802[a]	10,170[b]	
Drivers License Documents	6,571,858				6,571,858[c]		
Ignition Interlock Program	1,240,450				1,240,450[d]		
					(6.9 FTE)		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Indirect Cost Assessment	2,289,223				2,289,223[a]		
	34,390,355						

[a] Of these amounts, $2,000,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and $18,597,364 shall be from various sources of cash funds.

[b] These amounts shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.

[c] This amount shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S.

[d] This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

(C) Vehicle Services

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	3,031,998		466,605		2,565,393[a]		
	(55.0 FTE)						
Operating Expenses	482,267		26,157		456,110[a]		
License Plate Ordering	10,197,124		216,315		9,980,809[a]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM: GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Motorist Insurance Identification Database Program	338,255				338,255[a]		
					(1.0 FTE)		
Emissions Program	1,275,174				1,275,174[b]		
					(15.0 FTE)		
Indirect Cost Assessment	382,961				382,961[a]		
	15,707,779						

[a] These amounts shall be from various sources of cash funds.

[b] This amount shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18)(c), C.R.S.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		55,743,311					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(5) ENFORCEMENT BUSINESS GROUP							
(A) Administration							
Personal Services	980,001		7,407		642,965[a]	329,629[b]	
	(10.0 FTE)						
Operating Expenses	14,680		111		9,631[a]	4,938[b]	
	994,681						

[a] These amounts shall be from various sources of cash funds.

[b] These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., and shall be transferred from the Limited Gaming Division in this department.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
(B) Limited Gaming Division							
Personal Services	6,937,637				6,937,637(I)[a]		
					(89.0 FTE)		
Operating Expenses	1,022,457				1,022,457(I)[a]		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Payments to Other State Agencies	4,497,011				4,497,011(I)[a]		
Distribution to Gaming Cities and Counties	23,788,902				23,788,902(I)[a]		
Indirect Cost Assessment	583,285				583,285(I)[a]		
	36,829,292						

[a] These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. , and are included for informational purposes pursuant to Section 9 (5)(b)(I) of Article XVIII of the State Constitution and Section 12-47.1-701 (1)(b)(I), C.R.S., that specify that the State Treasurer is authorized to pay all ongoing expenses of the Limited Gaming Commission related to the administration of Limited Gaming, and that such payments shall not be conditioned on any appropriation by the General Assembly.

(C) Liquor and Tobacco Enforcement Division

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	2,697,773		171,607		2,526,166[a]		
	(31.5 FTE)						
Operating Expenses	153,091		6,965		146,126[a]		

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Indirect Cost Assessment	195,180				195,180[a]		
	3,046,044						

[a] Of these amounts, $2,488,826 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., $350,000 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution and pursuant to Section 21 (4) of Article X of the State Constitution, and $28,646 shall be from the Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Enforcement Fund created in Section 24-33.5-1214 (3)(f), C.R.S.

(D) Division of Racing Events

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	936,329				936,329[a]		
					(7.7 FTE)		
Operating Expenses	220,721				220,721[a]		
Purses and Breeders Awards	1,400,000				1,400,000[b]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Indirect Cost Assessment	50,615				50,615[a]		
	2,607,665						

[a] These amounts shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

[b] This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 12-60-704 (1), C.R.S.

(E) Motor Vehicle Dealer Licensing Board

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	2,338,324				2,338,324[a]		
					(32.3 FTE)		
Operating Expenses	138,691				138,691[a]		
Indirect Cost Assessment	216,746				216,746[a]		
	2,693,761						

[a] These amounts shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(F) Marijuana Enforcement							
Marijuana Enforcement	10,012,073				10,012,073[a]		
					(104.1 FTE)		
Indirect Cost Assessment	805,778				805,778[a]		
	10,817,851						

[a] These amounts shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		56,989,294					
(6) STATE LOTTERY DIVISION							
Personal Services	9,651,554				9,651,554[a]		
					(117.1 FTE)		
Operating Expenses	1,189,385				1,189,385[a]		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Payments to Other State Agencies	239,410				239,410[a]		
Travel	113,498				113,498[a]		
Marketing and Communications	14,700,000				14,700,000[a]		
Multi-State Lottery Fees	177,433				177,433[a]		
Vendor Fees	14,269,479				14,269,479[a]		
Retailer Compensation	54,572,160				54,572,160[a]		
Ticket Costs	6,578,000				6,578,000[a]		
Research	250,000				250,000[a]		
Indirect Cost Assessment	748,494				748,494[a]		
		102,489,413					

[a] These amounts shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
TOTALS PART XIX							
(REVENUE)		$369,581,396	$113,169,403[a]		$249,268,695[b]	$6,318,910	$824,388[c]

[a] Of this amount, $34,112,656 contains an (I) notation and is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. These amounts are continuously appropriated by a permanent statute, and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S.

[b] Of this amount, $36,829,292 contains an (I) notation and $2,000,000 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.

[c] This amount contains an (I) notation.

FOOTNOTES -- The following statement is referenced to the numbered footnotes throughout Section 2.

103 Department of Revenue, Division of Motor Vehicles, Driver Services, Personal Services -- The initial fiscal note estimated a total of 66,000 individuals would

request an appointment for a S.B. 13-251 document. Continued operations for this program at more than one office are premised on the need to handle the initial surge of applicants. It is the intent of the General Assembly that once the annual appointments for first-time applicants made available for individuals who are not lawfully present in the United States falls below 5,000 per year or the total persons served reaches 66,000 the Division will reduce the offices that provide the service to one location. Of the amount appropriated to Driver Services, $1.5 million cash funds are for the Colorado Road and Community Safety Act.