

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning social visitation rights for a person confined in a correctional facility.

Prime Sponsors:

Representative English; Bacon
Senator Coleman

Date Prepared:

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Fiscal Impacts

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/10/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

J.001 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) appropriates \$15,781 General Fund to the Department of Corrections for FY 2025-26. This amount is reappropriated to the Department of Law. The appropriation reflects 0.1 FTE for the Department of Law.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2025-26. This bill requires a General Fund appropriation of \$15,781 for FY 2025-26, reducing the General Fund available for other FY 2025-26 appropriations by this amount.