# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE CREATION OF A GRANT PROGRAM TO PROVIDE A GRANT TO A COLORADO LAND-BASED TRIBE TO SUPPORT INFRASTRUCTURE IMPROVEMENTS TO TRIBAL BEHAVIORAL HEALTH FACILITIES THAT SERVE INDIGENOUS INDIVIDUALS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Donovan and Simpson JBC Analyst: Craig Harper

Reps. McLachlan and Catlin Phone: 303-866-3481 Date Prepared: April 25, 2022

## **Appropriation Items of Note**

#### Appropriation Already Added to Bill, No Amendment in Packet

#### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/11/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/01/22), adopted by the Senate on second reading, added an appropriation clause to the bill that is consistent with the fiscal note. Legislative Council Staff and JBC Staff agree that the amendment does not change the fiscal impact of the bill.

### Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

## **Current Appropriations Clause in Bill**

The bill includes a clause that appropriates \$5,000,000 cash funds from the Behavioral and Mental Health Cash Fund (which originated as federal funds from the American Rescue Plan Act) to the Department of Human Services for FY 2022-23. The provision also makes those funds available to the Department through December 30, 2024.

# **Points to Consider**

None.