

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>SECTION 6. Appropriation to the department of early childhood for the fiscal year beginning July 1, 2025.</b> In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), <b>amend</b> Part III (4) and the affected totals, as Part III (4) and the affected totals are amended by section 1 of HB 26-1152 as follows:							
<b>Section 2. Appropriation.</b>							
<b>PART III</b>							
<b>DEPARTMENT OF EARLY CHILDHOOD</b>							
<b>(4) COMMUNITY AND FAMILY SUPPORT<sup>9</sup></b>							
Personal Services	4,389,273 (23.8 FTE)		2,041,221		489,586 <sup>a</sup>		1,858,466 <sup>b</sup>
Operating Expenses	329,641		185,233		52,188 <sup>c</sup>		92,220 <sup>d</sup>
Early Intervention	<del>92,604,480</del> 91,604,480		<del>69,644,607</del> 68,644,607		10,987,177(I) <sup>e</sup>	5,940,111 <sup>f</sup>	6,032,585(I) <sup>g</sup>
Home Visiting	29,791,933		628,226		27,400,370 <sup>h</sup>		1,763,337(I) <sup>i</sup>
Child Maltreatment Prevention	14,697,067		8,350,453		2,208,216 <sup>j</sup>		4,138,398(I) <sup>k</sup>
Early Childhood Mental Health Services	3,689,262		1,627,813				2,061,449 <sup>l</sup>
Social-Emotional Learning Programs Grants	817,289				817,289 <sup>m</sup>		
Child Care Services and Substance Use Disorder Treatment Pilot Program	500,000		500,000				
Universal Home Visiting Pilot Program	2,528,842 (1.0 FTE)		2,528,842				
Indirect Cost Assessment	<u>1,000,976</u>				308,754 <sup>n</sup>		692,222 <sup>o</sup>
		<del>150,348,763</del> 149,348,763					

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\$	\$	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$243,219 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$126,043 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S., \$110,154 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$10,170(I) shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S. The Early Intervention Services Trust Fund amount is shown for informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.

<sup>b</sup> Of this amount, \$1,515,563(I) reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act, \$182,256 shall be from Child Care Development Funds, \$95,779(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$64,868(I) reflects funds anticipated to be received pursuant to the Community-based Child Abuse Prevention Grant fund.

<sup>c</sup> Of this amount, \$29,084 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$20,254 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$2,850 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S.

<sup>d</sup> Of this amount, \$33,202 shall be from Child Care Development Funds, \$32,944(I) reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act, \$21,024(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$5,050(I) reflects funds anticipated to be received pursuant to the Community-based Child Abuse Prevention Grant fund.

<sup>e</sup> This amount shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S. The Early Intervention Services Trust Fund amount is shown for informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.

<sup>f</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing.

<sup>g</sup> This amount reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act.

<sup>h</sup> This amount shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>i</sup> This amount shall be from the Maternal, Infant and Early Childhood Home Visiting Grant program.

<sup>j</sup> Of this amount, \$1,074,400(I)(L) shall be from local funds and \$1,133,816 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S.

<sup>k</sup> Of this amount, \$3,390,000(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$748,398(I) reflects funds anticipated to be received pursuant to the Community-based Child Abuse Prevention Grant fund.

<sup>l</sup> This amount shall be from Child Care Development Funds.

<sup>m</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>n</sup> Of this amount, \$204,077 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., and \$104,677 shall be from various sources of cash funds. The Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>o</sup> Of this amount, \$237,687 shall be from Child Care Development Funds and \$454,535(I) shall be from various sources of federal funds.

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\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART III (EARLY CHILDHOOD)</b>	\$804,574,934	\$310,884,489		\$289,035,859 <sup>a</sup>	\$16,574,957	\$188,079,629 <sup>b</sup>
	<u>\$803,574,934</u>	<u>\$309,884,489</u>				

<sup>a</sup> Of this amount, \$32,475,160 contains an (I) notation and is included for informational purposes only.

<sup>b</sup> Of this amount, \$14,274,421 contains an (I) notation and is included for informational purposes only.