

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--|-------------------|-----------------|---------------------------|----------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART IX | | | | | | | |
| JUDICIAL DEPARTMENT | | | | | | | |
| (1) SUPREME COURT AND COURT OF APPEALS⁵⁹ | | | | | | | |
| 5 | Appellate Court Programs ⁶⁰ | 18,445,576 | 18,373,576 | | 72,000 ^a | | |
| 6 | | | (145.0 FTE) | | | | |
| 7 | Office of Attorney Regulation | | | | | | |
| 8 | Counsel | 14,905,701 | | | 14,905,701(I) ^b | | |
| 9 | | | | | (80.0 FTE) | | |
| 10 | Law Library | 1,143,979 | 820,141 | | 250,941(I) ^c | 72,897 ^d | |
| 11 | | | (6.0 FTE) | | | (1.0 FTE) | |
| 12 | Indirect Cost Assessment | 191,493 | | | 191,493(I) ^b | | |
| 13 | | <u>34,686,749</u> | | | | | |

^a This amount shall be from various fees and cost recoveries.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil
2 Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial
3 Department's constitutional authority.

4 ^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for
5 informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

6 ^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

7

8 **(2) COURTS ADMINISTRATION⁵⁹**

9 **(A) Administration and Technology**

10 General Courts

| | | | | | | |
|----------------|------------|--|-------------|--|------------------------|------------------------|
| Administration | 39,284,011 | | 28,577,845 | | 8,741,468 ^a | 1,964,698 ^b |
| | | | (306.1 FTE) | | (38.8 FTE) | (6.0 FTE) |

13 Information Technology

| | | | | | | |
|----------------|------------|--|-----------|--|-------------------------|--|
| Infrastructure | 21,097,162 | | 1,408,100 | | 19,689,062 ^c | |
|----------------|------------|--|-----------|--|-------------------------|--|

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-----------------------------|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Information Technology Cost | | | | | | |
| 2 | Recoveries | 4,535,800 | | | 4,535,800 ^c | | |
| 3 | Indirect Cost Assessment | 595,484 | | | 595,484 ^d | | |
| 4 | | 65,512,457 | | | | | |

5

6 ^a Of this amount, \$8,170,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$192,927 shall be from the Correctional
7 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$28,491 shall be from
8 the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S., \$28,491 shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S., \$28,491 shall
9 be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S., \$28,491 shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304
10 (1), C.R.S., and \$194,225 shall be from various sources of cash funds.

11 ^b Of this amount, \$1,533,974 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$185,970 shall
12 be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$169,040 shall be from statewide indirect cost recoveries collected by
13 the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services
14 Child Support Enforcement.

15 ^c These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^d This amount shall be from various sources of cash funds. | | | | | | |
| 2 | | | | | | | |
| 3 | (B) Central Appropriations | | | | | | |
| 4 | Health, Life, and Dental | 55,050,832 | 50,315,185 | | 4,735,647 ^a | | |
| 5 | Short-term Disability | 508,389 | 469,142 | | 39,247 ^a | | |
| 6 | Paid Family and Medical | | | | | | |
| 7 | Leave Insurance | 1,525,163 | 1,407,423 | | 117,740 ^a | | |
| 8 | Unfunded Liability | | | | | | |
| 9 | Amortization Equalization | | | | | | |
| 10 | Disbursement Payments | 33,892,475 | 31,276,043 | | 2,616,432 ^a | | |
| 11 | Salary Survey | 13,202,550 | 12,165,278 | | 1,037,272 ^a | | |
| 12 | Step Pay | 13,831,529 | 12,458,477 | | 1,373,052 ^a | | |
| 13 | PERA Direct Distribution | 7,140,927 | 6,473,800 | | 667,127 ^a | | |
| 14 | Workers' Compensation | 881,803 | 881,803 | | | | |
| 15 | Legal Services | 764,757 | 764,757 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|-------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Payment to Risk Management | | | | | | |
| 2 | and Property Funds | 1,883,868 | 1,883,868 | | | | |
| 3 | Vehicle Lease Payments | 190,413 | 190,413 | | | | |
| 4 | Capital Outlay | 783,772 | 783,772 | | | | |
| 5 | Ralph L. Carr Colorado | | | | | | |
| 6 | Judicial Center Leased Space | 2,952,546 | 2,952,546 | | | | |
| 7 | Payments to OIT | 7,664,065 | 7,664,065 | | | | |
| 8 | CORE Operations | 458,398 | 458,398 | | | | |
| 9 | Digital Trunk Radio Payments | 26,580 | 26,580 | | | | |
| 10 | | 140,758,067 | | | | | |
| 11 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional
 2 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash
 3 Fund created in Section 13-3-113 (6)(a), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology
 4 Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section
 5 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.; the Underfunded Courthouse Facility Cash Fund created in
 6 Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

9 **(C) Centrally-administered Programs**

| | | | | | | |
|--------------------------------------|------------|-----------|--|----------------------------|----------------------|--|
| 10 Victim Assistance | 16,375,000 | | | 16,375,000(I) ^a | | |
| 11 Victim Compensation | 13,400,000 | | | 13,400,000(I) ^b | | |
| 12 Office of Restitution Services | 8,474,252 | | | 7,576,711 ^c | 897,541 ^d | |
| 13 | | | | (106.2 FTE) | (17.0 FTE) | |
| 14 Problem-solving Courts | 4,237,268 | 466,721 | | 3,770,547 ^e | | |
| 15 | | (2.7 FTE) | | (38.2 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Language Interpreters and | | | | | | |
| 2 | Translators | 8,254,999 | 8,204,999 | | 50,000 ^f | | |
| 3 | | | (41.6 FTE) | | | | |
| 4 | Judicial Security Office | 408,839 | 408,839 | | | | |
| 5 | | | (3.0 FTE) | | | | |
| 6 | Courthouse Security | 4,033,591 | 1,500,000 | | 2,533,591 ^g | | |
| 7 | Appropriation to the | | | | | | |
| 8 | Underfunded Courthouse | | | | | | |
| 9 | Facility Cash Fund | 3,000,000 | 3,000,000 | | | | |
| 10 | Underfunded Courthouse | | | | | | |
| 11 | Facilities Grant Program | 3,000,000 | | | | 3,000,000 ^h | |
| 12 | Courthouse Furnishings and | | | | | | |
| 13 | Infrastructure Maintenance ⁶¹ | 543,000 | 543,000 | | | | |
| 14 | Senior Judge Program | 2,290,895 | 990,895 | | 1,300,000 ^e | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-------------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Judicial Education and | | | | | | |
| 2 | Training | 1,291,757 | 87,325 | | 1,204,432 ^e | | |
| 3 | | | | | (4.0 FTE) | | |
| 4 | Office of Judicial | | | | | | |
| 5 | Performance Evaluation | 801,250 | 214,500 | | 586,750 ⁱ | | |
| 6 | | | | | (3.0 FTE) | | |
| 7 | Family Violence Justice | | | | | | |
| 8 | Grants | 2,170,000 | 2,000,000 | | 170,000 ^j | | |
| 9 | Restorative Justice Programs | 1,017,767 | | | 1,017,767 ^k | | |
| 10 | | | | | (1.0 FTE) | | |
| 11 | District Attorney Adult | | | | | | |
| 12 | Pretrial Diversion Programs | 675,000 | 100,000 | | 406,000 ^l | 169,000 ^m | |
| 13 | Family-friendly Court | | | | | | |
| 14 | Program | 270,000 | | | 270,000 ⁿ | | |
| 15 | Appropriation to the Eviction | | | | | | |
| 16 | Legal Defense Fund | 1,100,000 | 1,100,000 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------------------------|-------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Eviction Legal Defense Grant | | | | | | |
| 2 | Program | 2,000,000 | | | 1,400,000° | 600,000° | |
| 3 | S.B. 23-230 County | | | | | | |
| 4 | Assistance for 23rd Judicial | | | | | | |
| 5 | District | 4,000,000 | 4,000,000 | | | | |
| 6 | <u>Appropriation to the Colorado</u> | | | | | | |
| 7 | <u>Access to Justice Cash Fund</u> | <u>434,783</u> | <u>434,783</u> | | | | |
| 8 | Professional Licenses | 225,000 | 225,000 | | | | |
| 9 | | <u>78,003,401</u> | | | | | |

10

11 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to
 12 Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money
 13 for statutorily authorized purposes without an appropriation.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

- 1 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
- 2 This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized
- 3 purposes without an appropriation.
- 4 ^c This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.
- 5 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.
- 6 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.
- 7 ^f This amount shall be from various sources of cash funds.
- 8 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.
- 9 ^h This amount shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.
- 10 ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.
- 11 ^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.
- 12 ^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.
- 13 ^l This amount shall be from grants.
- 14 ^m This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.
- 15 ⁿ This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ° These amounts shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund
 2 balance and the reappropriated funds portion reflects expenditures from the FY 2024-25 General Fund appropriation to the Fund.

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14
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(D) Ralph L. Carr Colorado Judicial Center

Building Management and

| | | | | | | |
|------------|-----------|--|--|----------------------|------------------------|--|
| Operations | 7,184,435 | | | 544,470 ^a | 6,639,965 ^b | |
| | | | | (14.0 FTE) | | |

Appropriation to Justice

| | | | | | | |
|-------------------------|-----------|--|--|------------------------|--|--|
| Center Maintenance Fund | 2,772,129 | | | 2,772,129 ^a | | |
|-------------------------|-----------|--|--|------------------------|--|--|

Justice Center Maintenance

| | | | | | | |
|-------------------|-----------|--|--|--|------------------------|--|
| Fund Expenditures | 1,384,906 | | | | 1,384,906 ^c | |
|-------------------|-----------|--|--|--|------------------------|--|

| | | | | | | |
|-----------------------|------------|-----------|--|-------------------------|--|--|
| Debt Service Payments | 15,754,016 | 5,000,000 | | 10,754,016 ^d | | |
|-----------------------|------------|-----------|--|-------------------------|--|--|

| | | | | | | |
|--|------------|--|--|--|--|--|
| | 27,095,486 | | | | | |
|--|------------|--|--|--|--|--|

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|-------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Court Costs, Jury Costs, | | | | | | |
| 2 | Court-appointed Counsel, and | | | | | | |
| 3 | Reimbursements for Vacated | | | | | | |
| 4 | Convictions | 10,818,131 | 10,652,882 | | 165,249 ^c | | |
| 5 | District Attorney Mandated | | | | | | |
| 6 | Costs | 3,058,928 | 2,850,928 | | 208,000 ^c | | |
| 7 | ACTION and Statewide | | | | | | |
| 8 | Discovery Sharing Systems | 3,490,000 | 3,420,000 | | 70,000 ^d | | |
| 9 | Federal Funds and Other | | | | | | |
| 10 | Grants | 3,250,000 | | | 1,325,000 ^c | 300,000 ^c | 1,625,000(I) |
| 11 | | | | | (3.0 FTE) | (6.0 FTE) | (4.0 FTE) |
| 12 | Indirect Cost Assessment | 413,895 | | | 413,895 ^c | | |
| 13 | | 226,079,146 | | | | | |
| 14 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount, an estimated \$29,609,701 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,107,724 shall be from the Marijuana Tax Cash
2 Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$1,108,716 shall be from various fees and cost recoveries.

3 ^b This amount shall be transferred from the Department of Human Services Child Support Enforcement.

4 ^c These amounts shall be from various fees, cost recoveries, and grants.

5 ^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

6 ^e This amount shall be transferred from other state agencies.

7

8 **(4) PROBATION AND RELATED SERVICES⁵⁹**

| | | | | | | |
|------------------------------------|-------------|--|---------------|--|-------------------------|------------------------|
| 9 Probation Programs | 110,191,222 | | 100,651,842 | | 9,539,380 ^a | |
| 10 | | | (1,165.4 FTE) | | (121.6 FTE) | |
| 11 Offender Treatment and | | | | | | |
| 12 Services ⁶² | 22,410,873 | | 276,201 | | 17,043,853 ^b | 5,090,819 ^c |
| 13 Appropriation to the | | | | | | |
| 14 Correctional Treatment Cash | | | | | | |
| 15 Fund | 17,702,906 | | 16,075,939 | | 1,626,967 ^d | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------------|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | S.B. 91-094 Juvenile Services | 1,596,837 | | | | 1,596,837 ^e | |
| 2 | | | | | | (15.0 FTE) | |
| 3 | Correctional Treatment Cash | | | | | | |
| 4 | Fund Expenditures ⁶³ | 28,219,096 | | | | 28,219,096 ^f | |
| 5 | | | | | | (1.0 FTE) | |
| 6 | Reimbursements to Law | | | | | | |
| 7 | Enforcement Agencies for the | | | | | | |
| 8 | Costs of Returning a | | | | | | |
| 9 | Probationer | 287,500 | | | 287,500 ^g | | |
| 10 | Victims Grants | 650,000 | | | | 650,000 ^h | |
| 11 | | | | | | (6.0 FTE) | |
| 12 | Federal Funds and Other | | | | | | |
| 13 | Grants | 5,600,000 | | | 1,950,000 ⁱ | 850,000 ^j | 2,800,000(I) |
| 14 | | | | | (2.0 FTE) | (18.0 FTE) | (12.0 FTE) |
| 15 | Indirect Cost Assessment | 408,113 | | | 408,113 ^k | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

187,066,547

^a Of this amount, an estimated \$5,750,328 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

^b Of this amount, an estimated \$15,509,883 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$881,941 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and an estimated \$350,000 shall be from various fees and cost recoveries.

^c Of this amount, \$4,045,126 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$1,045,693 shall be transferred from the Department of Human Services from the Behavioral Health Administration, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

^f This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line
2 item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated
3 \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of
4 Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

5 ⁱ This amount shall be from various fees, cost recoveries, and grants.

6 ^j This amount shall be transferred from other state agencies.

7 ^k This amount shall be from various sources of cash funds.

8

9 **(5) OFFICE OF STATE PUBLIC DEFENDER⁶⁴**

| | | | | | | |
|--------------------------------------|-------------|--|---------------|--|--|--|
| 10 Personal Services ⁶⁰ | 118,819,976 | | 118,819,976 | | | |
| 11 | | | (1,176.7 FTE) | | | |
| 12 Health, Life, and Dental | 14,369,979 | | 14,369,979 | | | |
| 13 Short-term Disability | 169,014 | | 169,014 | | | |
| 14 Paid Family and Medical | | | | | | |
| 15 Leave Insurance | 507,043 | | 507,043 | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------|------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Unfunded Liability | | | | | | |
| 2 | Amortization Equalization | | | | | | |
| 3 | Disbursement Payments | 11,267,620 | 11,267,620 | | | | |
| 4 | Salary Survey | 4,952,671 | 4,952,671 | | | | |
| 5 | Step Pay | 3,773,303 | 3,773,303 | | | | |
| 6 | PERA Direct Distribution | 1,622,163 | 1,622,163 | | | | |
| 7 | Operating Expenses | 2,276,532 | 2,246,532 | | 30,000 ^a | | |
| 8 | Legal Services | 96,860 | 96,860 | | | | |
| 9 | Vehicle Lease Payments | 116,752 | 116,752 | | | | |
| 10 | Capital Outlay | 693,013 | 693,013 | | | | |
| 11 | Leased Space and Utilities | 10,038,543 | 10,038,543 | | | | |
| 12 | Automation Plan | 3,600,913 | 3,600,913 | | | | |
| 13 | Attorney Registration | 166,134 | 166,134 | | | | |
| 14 | Contract Services | 49,395 | 49,395 | | | | |
| 15 | Mandated Costs | 4,604,036 | 4,604,036 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Training | 436,000 | 436,000 | | | | |
| 2 | Grants | 713,364 | | | 713,364 ^b | | |
| 3 | | | | | (6.8 FTE) | | |
| 4 | | 178,273,311 | | | | | |
| 5 | | | | | | | |
| 6 | ^a This amount shall be from training fees. | | | | | | |
| 7 | ^b This amount shall be from grants. | | | | | | |
| 8 | | | | | | | |
| 9 | (6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁶⁵ | | | | | | |
| 10 | Personal Services ⁶⁰ | 4,939,287 | 4,939,287 | | | | |
| 11 | | | (40.7 FTE) | | | | |
| 12 | Health, Life, and Dental | 702,630 | 702,630 | | | | |
| 13 | Short-term Disability | 7,078 | 7,078 | | | | |
| 14 | Paid Family and Medical | | | | | | |
| 15 | Leave Insurance | 19,738 | 19,738 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------------------|------------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Unfunded Liability | | | | | | |
| 2 | Amortization Equalization | | | | | | |
| 3 | Disbursement Payments | 477,729 | 477,729 | | | | |
| 4 | Salary Survey | 136,635 | 136,635 | | | | |
| 5 | Step Pay | 153,575 | 153,575 | | | | |
| 6 | Operating Expenses | 271,959 | 271,959 | | | | |
| 7 | Legal Services | 36,921 | 36,921 | | | | |
| 8 | Capital Outlay | 20,010 | 20,010 | | | | |
| 9 | Training and Conferences | 180,000 | 100,000 | | 80,000 ^a | | |
| 10 | Conflict-of-interest Contracts | 49,772,971 | 49,772,971 | | | | |
| 11 | Mandated Costs | <u>3,049,773</u> | 3,049,773 | | | | |
| 12 | | 59,768,306 | | | | | |

13

14 ^a This amount shall be from training fees.

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶⁶ | | | | | | |
| 2 | Personal Services ⁶⁰ | 4,632,084 | 4,144,551 | | | 487,533 ^a | |
| 3 | | | (39.0 FTE) | | | | |
| 4 | Health, Life, and Dental | 509,144 | 471,085 | | | 38,059 ^a | |
| 5 | Short-term Disability | 5,596 | 4,979 | | | 617 ^a | |
| 6 | Paid Family and Medical | | | | | | |
| 7 | Leave Insurance | 16,786 | 14,936 | | | 1,850 ^a | |
| 8 | Unfunded Liability | | | | | | |
| 9 | Amortization Equalization | | | | | | |
| 10 | Disbursement Payments | 373,012 | 331,900 | | | 41,112 ^a | |
| 11 | Salary Survey | 120,681 | 109,255 | | | 11,426 ^a | |
| 12 | Step Pay | 135,645 | 122,803 | | | 12,842 ^a | |
| 13 | Operating Expenses ⁶⁷ | 1,904,000 | 314,150 | | | 1,589,850 ^a | |
| 14 | Leased Space | 151,626 | 151,626 | | | | |
| 15 | CASA Contracts | 2,750,000 | 2,750,000 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Training | 158,000 | | 58,000 | | 100,000 ^a | |
| 2 | Court-appointed Counsel | 32,100,758 | | 30,284,436 | | 1,816,322 ^a | |
| 3 | Mandated Costs | 81,000 | | 81,000 | | | |
| 4 | Grants | 56,909 | | | | 56,909 ^b | |
| 5 | | | | 42,995,241 | | | |
| 6 | | | | | | | |
| 7 | ^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E | | | | | | |
| 8 | Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S. | | | | | | |
| 9 | ^b This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial | | | | | | |
| 10 | Department. | | | | | | |
| 11 | | | | | | | |
| 12 | (8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶⁸ | | | | | | |
| 13 | Personal Services ⁶⁰ | 2,786,853 | | 2,617,945 | | 168,908 ^a | |
| 14 | | | | (18.9 FTE) | | (1.0 FTE) | |
| 15 | Health, Life, and Dental | 384,471 | | 374,892 | | 9,579 ^a | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------|------------|-----------------|---------------------------|--------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Short-term Disability | 3,797 | 3,565 | | | 232 ^a | |
| 2 | Paid Family and Medical | | | | | | |
| 3 | Leave Insurance | 11,389 | 10,693 | | | 696 ^a | |
| 4 | Unfunded Liability | | | | | | |
| 5 | Amortization Equalization | | | | | | |
| 6 | Disbursement Payments | 253,116 | 237,640 | | | 15,476 ^a | |
| 7 | Salary Survey | 78,343 | 73,430 | | | 4,913 ^a | |
| 8 | Step Pay | 88,057 | 82,535 | | | 5,522 ^a | |
| 9 | Operating Expenses | 692,971 | 162,021 | | | 530,950 ^a | |
| 10 | Legal Services | 8,395 | 8,395 | | | | |
| 11 | Parent Advocates | 50,000 | | | | 50,000 ^a | |
| 12 | Preventative Legal Services | 50,000 | | | | 50,000 ^a | |
| 13 | Training | 138,000 | 30,000 | | 6,000 ^b | 102,000 ^a | |
| 14 | Court-appointed Counsel | 27,891,733 | 21,482,404 | | | 6,409,329 ^a | |
| 15 | Mandated Costs | 1,114,592 | 1,114,592 | | | | |

APPROPRIATION FROM

| | | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------|-------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | | | | | | |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Grants | 31,095 | | | | 31,095 ^c | |
| 2 | | <u>33,582,812</u> | | | | | |
| 3 | | | | | | | |

4 ^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E
5 Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S. Of these amounts, \$5,000,000 appropriated in the Court-appointed Counsel line item is a one-time
6 appropriation from this fund source included as a one-year General Fund offset.

7 ^b This amount shall be from training fees.

8 ^c This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare.

9

10 **(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN**

| | | | | | | | |
|----|----------------|--------------------|------------|--|--|--|--|
| 11 | Program Costs | 2,415,993 | 2,415,993 | | | | |
| 12 | | | (14.3 FTE) | | | | |
| 13 | Legal Services | 48,697 | 48,697 | | | | |
| 14 | | <u>\$2,464,690</u> | | | | | |

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (10) INDEPENDENT ETHICS COMMISSION | | | | | | |
| 2 | Program Costs | 356,787 | | 356,787 | | | |
| 3 | | | | (1.5 FTE) | | | |
| 4 | Legal Services | 90,683 | | 90,683 | | | |
| 5 | | | | | | | \$447,470 |
| 6 | | | | | | | |
| 7 | (11) OFFICE OF PUBLIC GUARDIANSHIP | | | | | | |
| 8 | Program Costs | 2,316,806 | | | 2,092,293 ^a | 224,513 ^b | |
| 9 | | | | | (14.0 FTE) | (2.0 FTE) | |
| 10 | Legal Services | 57,481 | | | 57,481 ^a | | |
| 11 | Indirect Cost Assessment | 18,527 | | | 18,527 ^a | | |
| 12 | | | | | | | \$2,392,814 |
| 13 | | | | | | | |

^a These amounts shall be from the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^b This amount shall be transferred from the Department of Human Services from the Behavioral Health Administration, Integrated Behavioral Health Services, Community
 2 Transition Services line item appropriation.

3
4

5 **(12) COMMISSION ON JUDICIAL DISCIPLINE**

| | | | | | | |
|-------------------------------------|-----------|-------------|-----------|--|--|--|
| 6 Office of Judicial Discipline | 1,318,104 | | 1,318,104 | | | |
| 7 | | | (5.0 FTE) | | | |
| 8 Legal Services | 147,740 | | 147,740 | | | |
| 9 | | \$1,465,844 | | | | |

10

11 **(13) STATEWIDE BEHAVIORAL HEALTH COURT LIAISON**

| | | | | | | |
|--------------------------------|------------|--|------------|--|--|--|
| 12 Personal Services | 10,285,964 | | 10,285,964 | | | |
| 13 | | | (99.0 FTE) | | | |
| 14 Health, Life, and Dental | 1,371,904 | | 1,371,904 | | | |
| 15 Short-term Disability | 11,898 | | 11,898 | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|-------------------|------------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Paid Family and Medical | | | | | | |
| 2 | Leave Insurance | 35,693 | 35,693 | | | | |
| 3 | Unfunded Liability | | | | | | |
| 4 | Amortization Equalization | | | | | | |
| 5 | Disbursement Payments | 793,187 | 793,187 | | | | |
| 6 | Salary Survey | 279,087 | 279,087 | | | | |
| 7 | Step Pay | 272,954 | 272,954 | | | | |
| 8 | Operating Expenses | 736,930 | 736,930 | | | | |
| 9 | Legal Services | 3,568 | 3,568 | | | | |
| 10 | Psychological Assessment | | | | | | |
| 11 | Services | 665,020 | 665,020 | | | | |
| 12 | | | (4.9 FTE) | | | | |
| 13 | Participant Services | <u>2,213,340</u> | <u>2,213,340</u> | | | | |
| 14 | | <u>16,669,545</u> | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|---------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | (14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES | | | | | | |
| 5 | ASIA Office | 665,216 | | 665,216 | | | |
| 6 | | | | (6.0 FTE) | | | |
| 7 | Health, Life, and Dental | 105,796 | | 105,796 | | | |
| 8 | Short-term Disability | 871 | | 871 | | | |
| 9 | Paid Family and Medical | | | | | | |
| 10 | Leave Insurance | 2,612 | | 2,612 | | | |
| 11 | Unfunded Liability | | | | | | |
| 12 | Amortization Equalization | | | | | | |
| 13 | Disbursement Payments | 58,034 | | 58,034 | | | |
| 14 | Salary Survey | 21,811 | | 21,811 | | | |
| 15 | Step Pay | 21,411 | | 21,411 | | | |

| | | | APPROPRIATION FROM | | | | |
|----|---|------------------------|----------------------|---------------------------|----------------------------------|-------------------------|--------------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | 875,751 | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | (15) OFFICE OF THE JUDICIAL DISCIPLINE OMBUDSMAN | | | | | | |
| 5 | Office of Judicial Discipline | | | | | | |
| 6 | Ombudsman | 416,175 | 416,175 | | | | |
| 7 | | | (1.8 FTE) | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | TOTALS PART IX | | | | | | |
| 11 | (JUDICIAL) | <u>\$1,098,553,812</u> | <u>\$838,062,338</u> | | <u>\$191,561,642^a</u> | <u>\$64,504,832</u> | <u>\$4,425,000^b</u> |

13 ^a Of this amount, \$45,123,135 contains an (I) notation.

14 ^b This amount contains an (I) notation.

15

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

59 Judicial Department, Supreme Court and Court of Appeals; Courts Administration; Trial Courts; Probation and Related Services -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred within these divisions and between these divisions.

60 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--|-------|-----------------|---------------------------|-----------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | <u>FY 2023-24</u> | | <u>FY 2024-25</u> | |
| 2 | | | | <u>Salary</u> | <u>Increase</u> | <u>Salary</u> | |
| 3 | Chief Justice, Supreme Court | | \$214,188 | \$6,426 | \$220,614 | | |
| 4 | Associate Justice, Supreme Court | | 209,616 | 6,288 | 215,904 | | |
| 5 | Chief Judge, Court of Appeals | | 205,944 | 6,178 | 212,122 | | |
| 6 | Associate Judge, Court of Appeals | | 201,312 | 6,039 | 207,351 | | |
| 7 | District Court Judge, Denver Juvenile Court Judge, | | | | | | |
| 8 | and Denver Probate Court Judge | | 193,008 | 5,790 | 198,798 | | |
| 9 | County Court Judge | | 184,704 | 5,541 | 190,245 | | |

11 Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and
 12 to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of
 13 the Office of the Respondent Parents' Counsel at the level of a district court judge.

15 61 Judicial Department, Courts Administration, Centrally-administered Programs, Courthouse Furnishings and Infrastructure Maintenance -- This appropriation
 16 remains available through June 30, 2026.

APPROPRIATION FROM

| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----|--|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | 62 | Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation | | | | | | |
| 2 | | for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer | | | | | | |
| 3 | | mentoring services. | | | | | | |
| 4 | | | | | | | | |
| 5 | 63 | Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers: | | | | | | |
| 6 | | \$3,882,643 to the Department of Corrections, | | | | | | |
| 7 | | \$11,316,933 to the Department of Human Services, | | | | | | |
| 8 | | \$5,299,696 to the Department of Public Safety, | | | | | | |
| 9 | | \$3,612,279 to the Offender Treatment and Services line item in the Probation Division, and | | | | | | |
| 10 | | \$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts | | | | | | |
| 11 | | Administration Division. | | | | | | |
| 12 | | | | | | | | |
| 13 | 64 | Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent | | | | | | |
| 14 | | of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender. | | | | | | |
| 15 | | | | | | | | |
| 16 | 65 | Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 | | | | | | |
| 17 | | percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel. | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|---|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 66 | Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent | | | | | |
| 2 | of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative. | | | | | |
| 3 | | | | | | |
| 4 67 | Judicial Department, Office of the Child's Representative, Operating Expenses -- Of this appropriation, \$1,500,000 of the reappropriated funds appropriation | | | | | |
| 5 | transferred from the Department of Human Services from the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S., | | | | | |
| 6 | remains available through June 30, 2026. | | | | | |
| 7 | | | | | | |
| 8 68 | Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 | | | | | |
| 9 | percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' | | | | | |
| 10 | Counsel. | | | | | |