

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 11. Appropriation to the judicial department for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part IX (6), (7), (13), (14), the affected totals, **add** footnote 68a, and **repeal** (15), as Part IX (6), (13), and the affected totals are amended by section 1 of SB 25-096, as follows:

Section 2. **Appropriation.**

**PART IX
JUDICIAL DEPARTMENT**

(6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁶⁵

Personal Services ⁶⁰	4,939,287	4,939,287	
		(40.7 FTE)	
Health, Life, and Dental	702,630	702,630	
Short-term Disability	7,078	7,078	
Paid Family and Medical Leave Insurance	19,738	19,738	
Unfunded Liability Amortization Equalization			
Disbursement Payments	477,729	477,729	
Salary Survey	136,635	136,635	
Step Pay	153,575	153,575	
Operating Expenses	271,959	271,959	
Legal Services	36,921	36,921	
Capital Outlay	20,010	20,010	
Training and Conferences	180,000	100,000	80,000 ^a
Conflict-of-interest Contracts	52,565,650	52,565,650	
	55,100,564	55,100,564	
Mandated Costs	<u>3,049,773</u>	3,049,773	
	62,560,985		
	65,095,899		

^a This amount shall be from training fees.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶⁶							
Personal Services ⁶⁰	4,632,084		4,144,551 (39.0 FTE)			487,533 ^a	
Health, Life, and Dental	509,144		471,085			38,059 ^a	
Short-term Disability	5,596		4,979			617 ^a	
Paid Family and Medical Leave Insurance	16,786		14,936			1,850 ^a	
Unfunded Liability Amortization Equalization							
Disbursement Payments	373,012		331,900			41,112 ^a	
Salary Survey	120,681		109,255			11,426 ^a	
Step Pay	135,645		122,803			12,842 ^a	
Operating Expenses ⁶⁷	1,904,000		314,150			1,589,850 ^a	
Leased Space	151,626		151,626				
CASA Contracts	2,750,000		2,750,000				
Training	158,000		58,000			100,000 ^a	
Court-appointed Counsel	32,100,758		30,284,436			1,816,322 ^a	
	30,850,758		29,034,436				
Mandated Costs	81,000		81,000				
Grants	<u>56,909</u>					56,909 ^b	
		42,995,241					
		41,745,241					

^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

^b This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial Department.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(13) STATEWIDE BEHAVIORAL HEALTH COURT LIAISON OFFICE OF BRIDGES OF COLORADO							
Personal Services	9,783,791		9,783,791				
			(99.0 FTE)				
Health, Life, and Dental	1,371,904		1,371,904				
Short-term Disability	11,898		11,898				
Paid Family and Medical Leave Insurance	35,693		35,693				
Unfunded Liability Amortization Equalization							
Disbursement Payments	793,187		793,187				
Salary Survey	279,087		279,087				
Step Pay	272,954		272,954				
Operating Expenses	1,025,980		1,025,980				
	1,239,103		1,239,103				
Legal Services	3,568		3,568				
Psychological Assessment Services	665,020		665,020				
			(4.9 FTE)				
Participant Services	<u>500,000</u>		500,000				
		14,743,082					
		14,956,205					
(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES							
ASIA Office OFFICE ^{68a}	665,216		665,216				
			(6.0 FTE)				
Health, Life, and Dental	105,796		105,796				
Short-term Disability	871		871				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Paid Family and Medical Leave Insurance	2,612		2,612				
Unfunded Liability Amortization Equalization							
Disbursement Payments	58,034		58,034				
Salary Survey	21,811		21,811				
Step Pay	21,411		21,411				
		875,751					
(15) OFFICE OF THE JUDICIAL DISCIPLINE OMBUDSMAN							
Office of Judicial Discipline Ombudsman		416,175	416,175				
			(1.8 FTE)				
TOTALS PART IX							
(JUDICIAL)		\$1,107,041,123	\$839,194,306		\$197,682,942 ^a	\$65,738,875	\$4,425,000 ^b
		\$1,108,122,985	\$842,811,082				

^a Of this amount, \$45,123,135 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

68a JUDICIAL DEPARTMENT, OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES, ASIA OFFICE -- OF THE APPROPRIATION IN THIS LINE ITEM, \$52,800 REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2025-26 FISCAL YEAR.