# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING ELIMINATING THE REQUIREMENT THAT THE DEPARTMENT OF EDUCATION ADMINISTER A STATE ASSESSMENT IN SOCIAL STUDIES.

Prime Sponsors: Senator Marchman JBC Analyst: Amanda Bickel

Reps. Kipp and Lukens Phone: 303-866-4960

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## **Appropriation Items of Note**

#### Appropriation Required, Amendment in Packet

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/26/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (02/06/23) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

#### Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

# **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

#### **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision reducing the appropriation to the Department of Education for FY 2023-24 by \$1,025,521 cash funds from the State Education Fund. The Committee should decide whether to adopt this amendment depending upon when this bill is expected to pass out of the second house. (See timing issues below.)

JBC Staff Fiscal Analysis 1

## **Points to Consider**

# Timing Issues

The Joint Budget Committee (JBC) is developing a budget package for FY 2023-24. If this bill is enacted before the Long Bill is introduced, the Long Bill appropriation will incorporate the fiscal impact of the bill, and the Long Bill appropriation will be \$1,025,521 lower than it would otherwise be. Alternatively, the Committee may adopt J.001, which reduces the appropriation included in the FY 2023-24 Long Bill, but S.B. 23-061 should then pass out of the second house **after** the Long Bill.