

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 7. Appropriation to the department of early childhood for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part III (3) and the grand totals, as Part III (3) and the grand totals are amended by SB 25-090, as follows:

Section 2. Appropriation.

PART III
DEPARTMENT OF EARLY CHILDHOOD

(3) EARLY LEARNING ACCESS AND QUALITY

Personal Services ¹²	10,581,843 (56.4 FTE)	4,499,988		1,006,683 ^a		5,075,172 ^b
Operating Expenses	391,825	88,185		66,445 ^a		237,195 ^b
Universal Preschool Program ¹¹	344,060,184	146,333,200		197,726,984 ^a		
Child Care Assistance Program	170,663,448 185,663,448	32,058,921 33,058,921		17,375,025(I) ^c		121,229,502 ^d 135,229,502 ^d
Intrastate Child Care Assistance Program						
Redistribution	500,000					500,000 ^b
Child Care Assistance Program Stimulus - Eligibility Expansion and Infant and Toddler Care Reimbursement	6,492,554					6,492,554 ^b
Workforce Recruitment and Retention Grants	1,428,167					1,428,167 ^b
Professional Development and Training	3,351,951	75,000				3,276,951 ^b
Early Childhood Quality and Availability	12,458,245	3,043,243				9,415,002 ^b
Indirect Cost Assessment	4,411,519					4,411,519 ^b
		554,339,736				
		569,339,736				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Preschool Programs Cash Fund created in Section 26.5-4-209 (1)(a), C.R.S.

^b These amounts shall be from Child Care Development Funds.

^c This amount shall be from local funds and reflects the local share of the costs of administering the Child Care Assistance Program and the local share of child care subsidies. The (L) notation and the (I) notation apply to this amount.

^d Of this amount, \$121,129,502 \$135,129,502 shall be from Child Care Development Funds and \$100,000 shall be from the Title XX Social Services Block Grant.

TOTALS PART III

(EARLY CHILDHOOD) ¹⁵	\$770,293,522	\$292,842,876		\$266,165,903^a	\$19,210,241	\$192,074,502^b
	<u>\$785,293,522</u>	<u>\$293,842,876</u>				<u>\$206,074,502^b</u>

^a Of this amount, \$29,454,173 contains an (I) notation and is included for informational purposes only, and \$18,449,425 also contains an (L) notation.

^b Of this amount, \$14,274,421 contains an (I) notation and is included for informational purposes only.