

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 11. Appropriation to the department of education for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB						
2	16-1405), amend Part III (2)(A), (2)(C), footnote 5, and the affected totals, and add footnote 6a, as the affected totals are amended by SB17-160, as follows:						
3	Section 2. Appropriation.						
4	PART III						
5	DEPARTMENT OF EDUCATION						
6							
7	(2) ASSISTANCE TO PUBLIC SCHOOLS						
8	(A) Public School Finance						
9	Administration	1,776,557			155,354 ^a	1,621,203 ^b	
10					(0.9 FTE)	(17.0 FTE)	
11	State Share of Districts'						
12	Total Program Funding ⁵	4,115,002,841	2,717,820,995	873,835,000 ^e	523,346,846 ^d		
13			2,761,454,328	830,201,667 ^c			
14	Hold-harmless Full-day						
15	Kindergarten Funding	7,922,486			7,922,486 ^e		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	District Per Pupil						
2	Reimbursements for						
3	Juveniles Held in Jail	10,000			10,000 ^e		
4	At-risk Supplemental Aid	5,094,358			5,094,358 ^f		
5	At-risk Per Pupil						
6	Additional Funding	5,000,000			5,000,000 ^f		
7		<u>4,134,806,242</u>					
8							

9 ^a Of this amount, \$83,329 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$72,025 shall be from the Public Education
 10 Fund created in Section 39-22-4203 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the
 11 limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

12 ^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

13 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d Of this amount, \$467,093,497 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$56,253,349 shall be from the State Public						
2	School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject						
3	to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$47,855,831 is						
4	estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., and \$8,397,518 is estimated						
5	to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.						
6	^e These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
7	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
8	^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School						
9	Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.						
10							
11	(C) Grant Programs, Distributions, and Other Assistance						
12	(1) Health and Nutrition						
13	Federal Nutrition Programs	156,554,412	88,564				156,465,848(I)
14			(0.9 FTE)				(8.1 FTE)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Match for School						
2	Lunch Program	2,472,644			2,472,644 ^a		
3	Child Nutrition School						
4	Lunch Protection Program	1,661,258	811,258		850,000 ^b		
5	Start Smart Nutrition						
6	Program Fund	700,000	700,000				
7	Start Smart Nutrition						
8	Program	1,100,000			400,000 ^c	700,000 ^c	
9	Breakfast After the Bell	29,412,780	23,524				29,389,256(I)
10			(0.3 FTE)				
11	S.B. 97-101 Public School						
12	Health Services	154,008				154,008 ^d	
13						(1.4 FTE)	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Health						
2	Professionals Grant						
3	Program	2,280,833			2,280,833 ^e		
4					(1.0 FTE)		
5	(2) Capital Construction						
6	Division of Public School						
7	Capital Construction						
8	Assistance	1,382,625			1,382,625 ^f		
9					(15.0 FTE)		
10	Public School Capital						
11	Construction Assistance						
12	Board - Lease Payments	65,000,000			65,000,000 ^f		
13	Public School Capital						
14	Construction Assistance						
15	Board - Cash Grants ⁶	70,000,000			70,000,000 ^f		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Financial Assistance						
2	Priority Assessment	200,000			200,000 ^f		
3	State Aid for Charter						
4	School Facilities	25,000,000			25,000,000 ^g		
5	(3) Reading and Literacy						
6	Early Literacy Competitive						
7	Grant Program	5,197,604			5,197,604 ^h		
8					(8.0 FTE)		
9	Early Literacy Program Per						
10	Pupil Intervention Funding	33,242,424			33,242,424 ⁱ		
11					(1.0 FTE)		
12	Early Literacy Assessment						
13	Tool Program	2,987,226			2,987,226 ^b		
14	Adult Education and						
15	Literacy Grant Program	961,444	961,444				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1			(1.0 FTE)				
2	(4) Professional Development and Instructional Support						
3	Content Specialists	469,900			469,900 ^b		
4					(5.0 FTE)		
5	School Bullying Prevention						
6	and Education Cash Fund	900,000			900,000 ^e		
7	Office of Dropout						
8	Prevention and Student						
9	Reengagement	1,017,578			900,000 ^e		117,578(I)
10							(0.9 FTE)
11	Stipends for Nationally						
12	Board Certified Teachers	1,384,000			1,384,000 ^b		
13	Quality Teacher						
14	Recruitment Program	3,000,000			3,000,000 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Educator Perception						
2	PERCEPTION ^{6a}	100,000	100,000				
3	English Language Learners						
4	Technical Assistance	373,245	321,448		51,797 ^b		
5			(4.5 FTE)		(0.5 FTE)		
6	English Language						
7	Proficiency Act Excellence						
8	Award Program	500,000			500,000 ^b		
9	English Language Learners						
10	Professional Development						
11	and Student Support						
12	Program	27,000,000			27,000,000 ^b		
13	Advanced Placement						
14	Incentives Pilot Program	260,931			260,931 ^b		
15					(0.3 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Turnaround Leaders						
2	Development Program	2,000,991			2,000,991 ^b		
3					(1.2 FTE)		
4	(5) Facility Schools						
5	Facility Schools Unit and						
6	Facility Schools Board	317,665				317,665 ^j	
7						(3.0 FTE)	
8	Facility School Funding	16,604,845			16,604,845 ^b		
9	(6) Other Assistance						
10	Appropriated Sponsored						
11	Programs	281,611,760			2,702,223 ^k	4,631,407 ^l	274,278,130(I)
12					(1.0 FTE)	(6.0 FTE)	(61.7 FTE)
13	School Counselor Corps						
14	Grant Program	10,000,000			10,000,000 ^b		
15					(2.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	BOCES Funding per						
2	Section 22-5-122, C.R.S.	3,308,255			3,308,255 ^b		
3					(1.0 FTE)		
4	Contingency Reserve Fund	1,235,956	63,863		1,108,230 ^m	63,863 ^o	
5	Supplemental On-line						
6	Education Services	480,000			480,000 ⁿ		
7	Interstate Compact on						
8	Educational Opportunity						
9	for Military Children	20,619			20,619 ^b		
10	College and Career						
11	Readiness	181,145	181,145				
12			(2.0 FTE)				
13	Colorado Student Leaders						
14	Institute	218,825			218,825 ^b		
15		749,292,973					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School						
3	Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.						
4	^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
5	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
6	^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$700,000 reappropriated funds from General Fund money						
7	appropriated to the Start Smart Nutrition Program Fund line item in FY 2016-17 and \$400,000 cash funds from Start Smart Nutrition Program Fund reserves.						
8	^d This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health						
9	Services Administration line item in the Executive Director's Office.						
10	^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
11	^f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.						
12	^g Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$5,000,000 shall be from the Charter School						
13	Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2) (d), C.R.S. Pursuant to Section 17 (3) of						
14	Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State						
15	Constitution.						

			APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
1	^b This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and shall include \$4,378,678 from tobacco settlement money that is transferred to the Fund						
2	pursuant to Section 22-7-1210 (3), C.R.S., and \$818,926 transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S. Pursuant to Section 24-22-116 (2)						
3	(a) (I), C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.						
4	ⁱ This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210						
5	(1) (d) (I), C.R.S.						
6	^j This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.						
7	^k Of this amount, \$1,892,223 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.						
8	^l This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.						
9	^m This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., from school district reimbursements pursuant to Section 22-54-117 (1) (c),						
10	C.R.S.						
11	ⁿ This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund						
12	pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.						
13	^o This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., from General Fund money appropriated to the Contingency Reserve Fund line						
14	item in FY 2016-17.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART III						
2	(EDUCATION)	\$5,452,838,960	\$2,891,424,258	\$873,835,000*	\$1,005,990,182 ^b	\$33,261,008 ^c	\$648,328,512 ^d
3			\$2,935,057,591	\$830,201,667 ^a			
4							

5 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

6 ^b Of this amount, \$3,403,844 contains an (I) notation.

7 ^c Of this amount, \$16,931,760 contains an (I) notation.

8 ^d This amount contains an (I) notation.

10 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

12 5 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section
13 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students
14 Through Concurrent Enrollment (ASCENT) Program for FY 2016-17. It is the intent of the General Assembly that the Department of Education be authorized
15 to utilize up to \$3,737,250 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	an estimated 550 FTE participants funded at a rate of \$6,795 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.						
2							
3	<u>6a</u>	DEPARTMENT OF EDUCATION, ASSISTANCE TO PUBLIC SCHOOLS, GRANT PROGRAMS, DISTRIBUTIONS, AND OTHER ASSISTANCE, PROFESSIONAL DEVELOPMENT					
4		AND INSTRUCTIONAL SUPPORT, EDUCATOR PERCEPTION -- OF THIS APPROPRIATION, \$73,500 REMAINS AVAILABLE UNTIL THE CLOSE OF FY 2017-18.					