

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 5. Appropriation to the department of early childhood for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474,						
2	(SB 23-214), amend Part III (3) and the affected totals, as Part III (3) and the affected totals are amended by Session Laws of Colorado 2024, section 1 of chapter 496, (HB 24-1182),						
3	as follows:						
4	Section 2. Appropriation.						
5	PART III						
6	DEPARTMENT OF EARLY CHILDHOOD						
7							
8	(3) EARLY LEARNING ACCESS AND QUALITY						
9	Personal Services	8,851,463	2,013,895		500,110 ^a		6,337,458 ^b
10	(50.7 FTE)						
11	Operating Expenses	252,373	1,350		10,800 ^a		240,223 ^b
12	Capital Outlay	6,670	6,670				
13	Universal Preschool						
14	Program	322,000,000	167,500,000		154,500,000 ^a		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Child Care Assistance						
2	Program	162,095,293	29,734,240		15,557,840(I) ^c		116,803,213 ^d
3	Intrastate Child Care						
4	Assistance Program						
5	Redistribution	500,000					500,000 ^b
6	Child Care Assistance						
7	Program Stimulus -						
8	Eligibility Expansion and						
9	Infant and Toddler Care						
10	Reimbursement	25,970,215					25,970,215 ^b
11	Workforce Recruitment and						
12	Retention Grants	11,493,167					11,493,167 ^b
13	Professional Development						
14	and Training	6,677,166	75,000				6,602,166 ^b

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Childhood Quality and						
2	Availability	22,961,871	3,043,243				19,918,628 ^b
3	Local Capacity Building						
4	Grants	17,217,078					17,217,078 ^b
5	Emerging and Expanding						
6	Child Care Grant Program	3,000,000	3,000,000				
7		2,000,000	2,000,000				
8			(3.5 FTE)				
9	Employer-Based Child Care						
10	Facility Grant Program	3,000,000	3,000,000				
11	Early Care and Education						
12	Recruitment and Retention						
13	Grant and Scholarship						
14	Program	5,585,738					5,585,738 ^b

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Child Care Sustainability						
2	Grant Program	5,585,738					5,585,738 ^b
3	Indirect Cost Assessment	3,697,978					3,697,978 ^b
4		<u>598,894,750</u>					
5		597,894,750					

- 7 ^a These amounts shall be from the Preschool Programs Cash Fund created in Section 26.5-4-209 (1)(a), C.R.S.
- 8 ^b These amounts shall be from Child Care Development Funds.
- 9 ^c This amount shall be from local funds and reflects the local share of the costs of administering the Child Care Assistance Program and the local share of child care subsidies. The (L)
- 10 notation and the (I) notation apply to this amount.
- 11 ^d Of this amount, \$116,703,213 shall be from Child Care Development Funds and \$100,000 shall be from the Title XX Social Services Block Grant.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART III						
2	(EARLY CHILDHOOD)^{8b}	\$806,419,352	\$303,502,258		\$212,983,095^a	\$16,812,083	\$273,121,916^b
3		\$805,419,352	\$302,502,258				
4							

5 ^a Of this amount, \$27,590,695 contains an (I) notation and is included for informational purposes only.

6 ^b Of this amount, \$14,630,289 contains an (I) notation and is included for informational purposes only.

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