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		APPROPRIATION FROM					
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	

SECTION 10. Appropriation to the department of higher education for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part VII (3)(A), (3)(C), (4), (5), (9)(A), footnote 37a, and the affected totals, as Part VII (4)(A), (9)(A), and the affected totals are amended by section 1 of SB 25-094, as follows:

Section 2. **Appropriation.**

PART VII

DEPARTMENT OF HIGHER EDUCATION

(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID

(A) Need Based Grants³³	256,288,026	75,042,159	179,968,585 ^a	1,277,282 ^b
	255,962,115	74,716,248		

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b This amount shall be from statewide indirect cost recoveries.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Special Purpose						
2	Veterans'/Law Enforcement/						
3	POW Tuition Assistance	1,643,700	1,643,700				
4	Native American						
5	Students/Fort Lewis College	22,028,890	22,028,890				
6	Colorado Opportunity						
7	Scholarship Initiative Fund	10,000,000	10,000,000				
8	Tuition Assistance for Career						
9	and Technical Education						
10	Certificate Programs	450,000	450,000				
11	Fourth-year Innovation Pilot						
12	Program	524,615	524,615				
13			(0.7 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Aid for Foster Students						
2	Program	2,605,519	2,605,519				
3		2,962,463	2,962,463				
4			(4.0 FTE)				
5		37,252,724					
6		37,609,668					
7							
8	(4) COLLEGE OPPORTUNITY FUND PROGRAM						
9	(A) Stipends						
10	Stipends for an estimated						
11	111,194 eligible full-time						
12	equivalent students at \$3,480						
13	per 30 credit hours	386,955,468					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	884 1,504 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$1,740 per 30						
6	credit hours	1,781,851					
7		2,861,793					
8		388,737,319	31,901,907	356,835,412			
9		389,817,261	32,981,849				
10							
11	(B) Fee-for-service Contracts with State						
12	Institutions						
13	Fee-for-service Contracts						
14	with State Institutions						
15	Pursuant to Section						
16	23-18-303.5, C.R.S.	621,981,415					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fee-for-service Contracts						
2	with State Institutions for						
3	Specialty Education						
4	Programs ^{30, 34b}	206,638,540					
5	Limited Purpose						
6	Fee-for-Service Contracts						
7	with State Institutions	9,017,503					
8		<u>837,637,458</u>	187,026,122	650,611,336*			
9			185,864,419	651,773,039 ^a			
10							
11		1,226,374,777					
12		1,227,454,719					
13							
14	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) GOVERNING BOARDS						
2	(A) Trustees of Adams						
3	State University³⁵	57,295,544			29,221,249 ^a	28,074,295 ^b	
4		56,088,274			28,013,979 ^a		
5		(374.8 FTE)					
6							
7	^a Of this amount, \$25,115,630 \$24,093,039 shall be from the students' share of tuition, \$4,091,849(I) \$3,907,170(I) shall be from mandatory fees, and \$13,770(I) represents an estimate						
8	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
9	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,640,624 for student stipend payments, \$25,368,671						
10	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.						
11							
12	(B) Trustees of Colorado						
13	Mesa University³⁵	135,729,107			86,511,994 ^a	49,217,113 ^b	
14		141,178,402			91,961,289 ^a		
15		(845.1 FTE)					

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
^a Of this amount, \$78,425,936 \$82,978,422 shall be from the students' share of tuition, \$6,419,868(I) , \$7,316,677(I) shall be from mandatory fees, and \$1,666,190(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,460,660 for student stipend payments, \$28,391,453 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.							
(C) Trustees of							
Metropolitan State							
University of Denver³⁵							
	243,985,122				141,407,171 ^a	102,577,951 ^b	
	249,630,332				147,052,381 ^a		
	(1,556.5 FTE)						
^a Of this amount, \$108,277,318 \$109,848,100 shall be from the students' share of tuition and \$33,129,853(I) \$37,204,281(I) shall be from mandatory fees.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$35,745,168 for student stipend payments, \$66,467,783 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Trustees of Western						
3	Colorado University³⁵	55,132,306			30,190,060*	24,942,246 ^b	
4		52,329,474			27,387,228 ^a		
5		(255.0 FTE)					
6							
7	^a Of this amount, \$24,274,889 \$22,065,671 shall be from the student's share of tuition and \$5,915,171(I) \$5,321,557(I) shall be from mandatory fees.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,947,516 for student stipend payments, \$19,729,730						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$265,000 for limited purpose fee-for-service contracts.						
10							
11	(E) Board of Governors of						
12	the Colorado State						
13	University System^{35, 35a}	871,040,555	138,104		624,912,673*	245,989,778 ^b	
14		887,930,277			641,802,395 ^a		
15		(5,359.4 FTE)					

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
^a Of this amount, \$544,627,159 \$553,548,320 shall be from the students' share of tuition, \$79,210,449(I) \$87,179,010(I) shall be from mandatory fees, \$900,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$175,065 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122, C.R.S. ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$55,059,516 for student stipend payments, \$91,835,424 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$97,678,770 for fee-for-service contracts for specialty education programs, and \$1,416,068 for limited purpose fee-for-service contracts.							
(F) Trustees of Fort Lewis							
College ³⁵	72,401,431				49,212,540*	23,188,891 ^b	
	76,947,525				53,758,634 ^a		
	(457.9 FTE)						
^a Of this amount, \$42,967,294 \$47,288,543 shall be from the students' share of tuition and \$6,245,246(I) \$6,470,091(I) shall be from mandatory fees. ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,736,476 for student stipend payments, \$19,387,415 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.							

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(G) Regents of the							
University of							
Colorado ^{30, 34b, 35}	1,772,302,498				1,421,221,064 ^a	351,081,434 ^b	
	1,802,487,438				1,451,406,004 ^a		
	(10,151.8 FTE)						
^a Of this amount, \$1,333,891,592 \$1,359,224,761 shall be from the students' share of tuition, \$70,148,886(I) \$75,000,657(I) shall be from mandatory fees, \$15,180,586 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$2,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$94,780,932 for student stipend payments, \$141,801,257 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$108,959,770 for fee-for-service contracts for specialty education programs, and \$5,539,475 for limited purpose fee-for-service contracts.							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(H) Trustees of the						
2	Colorado School of						
3	Mines³⁵	273,166,964			236,112,088*	37,054,876 ^b	
4		275,326,657			238,271,781 ^a		
5		(1,180.0 FTE)					
6							
7	^a Of this amount, \$213,706,035 \$214,801,528 shall be from the students' share of tuition and \$22,406,053(I) \$23,470,253(I) shall be from mandatory fees.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,460,532 for student stipend payments and \$26,594,344						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
10							
11	(I) University of Northern						
12	Colorado³⁵	159,489,407			90,485,062*	69,004,345 ^b	
13		159,169,637			90,165,292 ^a		
14		(1,196.6 FTE)					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$74,324,378 \$73,484,560 shall be from the students' share of tuition and \$16,160,684(I) \$16,680,732(I) shall be from mandatory fees.						
2	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,501,312 for student stipend payments, \$53,438,033						
3	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.						
4							
5	(J) State Board for						
6	Community Colleges and						
7	Occupational Education						
8	State System Community						
9	Colleges³⁵	655,684,944			362,222,947^a	293,461,997 ^b	
10		669,242,861			375,780,864 ^a		
11		(5,649.9 FTE)					
12							
13	^a Of this amount, \$315,467,856 \$326,826,193 shall be from the students' share of tuition, \$28,590,309(I) represents an estimate of limited gaming tax revenues that will be distributed						
14	pursuant to Section 44-30-702 (3)(c)(I), C.R.S., \$17,271,404(I) \$19,470,984(I) shall be from mandatory fees, and \$893,378 shall be from the SPARC Program Fund created in Section						
15	24-46.3-505 (1), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$143,622,732 for student stipend payments, \$148,967,305						
2	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$871,960 for limited purpose fee-for-service contracts.						
3							
4		4,296,227,878					
5		4,370,330,877					
6							
7	(9) HISTORY COLORADO						
8	(A) Central Administration³⁶						
9	Central Administration ³⁷	2,848,064	500,000		2,231,722 ^a		116,342(I)
10	(12.0 FTE)						
11	Collections and Curatorial						
12	Services	1,470,786			1,470,786 ^a		
13	(16.5 FTE)						
14	Facilities Management	1,876,165			1,876,165 ^a		
15	(10.0 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Historical Site Maintenance						
2	and Operations	836,345	104,351		731,994 ^a		
3	(5.9 FTE)						
4	America 250 - Colorado 150						
5	Commission	151,503	151,503				
6			(1.0 FTE)				
7	Lease Purchase of Colorado						
8	History Museum	3,570,026	3,525,209		44,817 ^a		
9	History Colorado Strategic						
10	Plan Initiatives ^{37a}	1,664,672			1,664,672 ^b		
11		12,417,561					
12							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, \$5,870,484 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$300,000						
2	shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$185,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209						
3	(2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of						
4	Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
5	^b This amount shall be from the State Historical Society Strategic Initiatives Fund created in Section 24-80-217 (1), C.R.S.						
6							
7							
8	TOTALS PART VII						
9	(HIGHER EDUCATION)	\$6,235,524,223	\$474,944,292	\$1,187,415,333 ^a	\$3,232,265,494 ^b	\$1,313,891,684	\$27,007,420 ^c
10		\$6,310,738,197	\$474,893,564	\$1,188,577,036 ^a	\$3,306,368,493 ^b		
11							
12	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
13	^b Of this amount, \$313,228,434 \$334,250,383 contains an (I) notation.						
14	^c This amount contains an (I) notation.						
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

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3 37a Department of Higher Education, History Colorado, Central Administration, History Colorado Strategic Plan Initiatives -- The appropriation made in this line

4 item remains available until the close of the ~~2025-26~~ 2026-27 fiscal year.