# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE CREATION OF THE COMPUTER SCIENCE GRANT PROGRAM.

Prime Sponsors: Reps. Esgar and Cutter JBC Analyst: Craig Harper

Sens. Todd and Winter Phone: 303-866-3481 Date Prepared: April 25, 2019

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/10/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Education Committee Report (04/16/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill. The House also amended the bill on second reading (04/18/19) to adjust the timing of the bill's reporting requirements. Legislative Council Staff and JBC Staff agree that the second reading amendments also do not change the fiscal impact of the bill.

## Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

#### **Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2019-20.

#### **Points to Consider**

#### Future Fiscal Impact

Although this bill would not require a General Fund appropriation for FY 2019-20, it is projected to require General Fund appropriations of \$250,000 per year for FY 2020-21 through FY 2022-23.