

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 11. Appropriation to the department of public safety for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 2 of chapter 364,						
2	(SB 15-234), amend Part XVII (4) (D), footnote 71, and the affected totals and add footnote 72a, as the affected totals are amended by Section 1 of HB16-1248, as follows:						
3	Section 2. Appropriation.						
4	PART XVII						
5	DEPARTMENT OF PUBLIC SAFETY						
6							
7	(4) DIVISION OF CRIMINAL JUSTICE						
8	(D) Community Corrections						
9	Community Corrections						
10	Placements ^{71, 72}	59,373,859	56,729,990			2,643,869*	
11		53,892,431	53,892,431				
12	CORRECTIONAL						
13	TREATMENT CASH FUND						
14	RESIDENTIAL						
15	PLACEMENTS ^{72a}	2,643,869				2,643,869*	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Corrections						
2	Facility Payments ⁷³	3,422,313	3,422,313				
3		3,232,185	3,232,185				
4	Community Corrections						
5	Boards Administration	2,253,818	2,253,818				
6	Services for Substance						
7	Abuse and Co-occurring						
8	Disorders	2,553,900				2,553,900 ^a	
9	Specialized Offender						
10	Services	57,333	57,333				
11	Offender Assessment						
12	Training	10,507	10,507				
13		67,671,730					
14		64,644,003					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	a These amounts shall be transferred from the Judicial Department, Probation and Related Services, from the Offender Treatment and Services line item appropriation. These						
2	amounts originate as General Fund that is appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S.						
3							
4	TOTALS PART XVII						
5	(PUBLIC SAFETY)	\$400,716,626	\$121,119,542		\$185,712,422 ^a	\$34,365,521 ^b	\$59,519,141 ^c
6		\$397,688,939	\$118,091,855				

8 ^a Of this amount, \$133,921,983 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$10,016,631 contains an (I) notation.

9 ^b Of this amount, \$3,987,119 contains an (I) notation.

10 ^c This amount contains an (I) notation.

12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14 71 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- This appropriation assumes the

15 daily rates and average daily caseloads listed in the following table and is based on the following assumptions: ~~the caseload for Diversion Intensive Residential~~

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$

Treatment includes at least 48 condition-of-probation placements; the base rate for standard nonresidential services is a weighted average of the rates for four different levels of service; community corrections providers will collect client fees of up to \$17 per day for residential placements and up to \$3 per day for nonresidential placements; client fees may be partially or fully waived in specialized residential and non-residential programs with the approval of the Division of Criminal Justice; pursuant to its authority to administer and execute contracts under Section 17-27-108, C.R.S., the Division of Criminal Justice will ensure that every reasonable effort is made to achieve such collections; and outpatient therapeutic community programs: (1) will receive the standard non-residential base rate for all offenders in their programs, including Department of Corrections clients; (2) will receive the outpatient therapeutic community base rate for all clients in program phases other than the post graduate phase, including Department of Corrections clients; (3) will not receive the outpatient therapeutic community base rate or the non-residential base rate for probation clients; (4) will collect client fees of up to \$3 per day; and (5) will not receive payment from the Department of Corrections for services covered by the standard non-residential base rate or the outpatient therapeutic community base rate. Of this appropriation, \$1,545,409 is from the savings produced by H.B. 10-1360 pursuant to Section 17-2-103 (11.5), C.R.S., for parolee Intensive Residential Treatment beds and for parolee sex offender beds.

Placement Type	Rates			Caseload			Appropriation
	Base	Differential	Total	Diversion	Transition	Parole	
Standard Residential	42.09	0.00	42.09	1,240.0	1,187.0	120.4	\$39,135,017
				1,174.0	1,129.0	109.0	\$37,156,715

			APPROPRIATION FROM						
ITEM & SUBTOTAL		TOTAL	GENERAL FUND		GENERAL FUND EXEMPT	CASH FUNDS		REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$		\$	\$		\$	\$
Placement Type			Rates			Caseload		Appropriation	
1	Intensive Residential Treatment		42.09	46.71	88.80	89.0	54.0	49.0	6,223,104
2						39.0	43.0	52.0	4,355,107
3	Inpatient Therapeutic Community		42.09	27.73	69.82	95.0	59.0	10.0	4,179,170
4						78.0	51.0	15.0	3,679,793
5	Residential Dual Diagnosis Treatment		42.09	35.29	77.38	73.0	52.0	19.1	4,067,093
6						68.0	42.0	14.0	3,511,814
7	John Eachon Re-entry Program		42.09	55.04	97.13	8.0	12.0	0.0	708,694
8						6.0	11.0		604,343
9	Sex Offender Residential		42.09	35.29	77.38	53.0	23.0	21.0	2,740,769
10						57.0	20.0	13.0	2,548,897
11	Standard Non-residential		6.13	0.00	6.13	670.0	5.0	5.0	1,521,511
12						581.0			1,325,956
13	Outpatient Day Treatment		34.68	0.00	34.68	4.0	0.0	0.0	50,506
14						2.0			25,386

		APPROPRIATION FROM						
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		\$	\$	\$	\$	\$	\$	\$
Placement Type		Rates			Caseload		Appropriation	
1	Outpatient Therapeutic Community	22.00	0.00	22.00	67.9	49.3	6.0	747,995
2					<u>55.0</u>	<u>24.0</u>	—	<u>684,420</u>
3	Total				2,299.9	1,411.3	230.5	\$59,373,859
4					2,060.0	1,325.0	214.0	\$53,892,431
5								
6	<u>72a</u> DEPARTMENT OF PUBLIC SAFETY, DIVISION OF CRIMINAL JUSTICE, COMMUNITY CORRECTIONS, CORRECTIONAL TREATMENT CASH FUND RESIDENTIAL							
7	PLACEMENTS -- THIS APPROPRIATION INCLUDES FUNDING FOR 48 CONDITION-OF-PROBATION PLACEMENTS.							