

		APPROPRIATION FROM					
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	

1 **SECTION 9. Appropriation to the department of higher education for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017, section 2 of chapter

2 421, (SB 17-254), **amend** Part VI (4)(A), (5), (9)(B), and **add** footnote 33a, as follows:

3 **Section 2. Appropriation.**

4 **PART VI**

5 **DEPARTMENT OF HIGHER EDUCATION**

6 **(4) COLLEGE OPPORTUNITY FUND PROGRAM**

7 **(A) Stipends**

8 Stipends for an estimated

9 126,087 eligible full-time

10 equivalent students at \$2,310

11 per 30 credit hours 291,259,844

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	1,283 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$1,155 per 30						
6	credit hours	1,481,865					
7		292,741,709	38,490	292,703,219 ^a			
8			102,405,157	190,336,552 ^a			
9	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
10							
11	(5) GOVERNING BOARDS						
12	(A) Trustees of Adams						
13	State University ²³	41,644,400			27,384,437 ^a	14,259,963 ^b	
14		39,378,178			25,118,215 ^a		
15		(339.5 FTE)					

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, ~~\$21,112,450~~ \$19,171,993 shall be from the students' share of tuition, ~~\$6,247,500~~(I) \$5,921,735(I) shall be from mandatory fees, and \$24,487(I) represents an estimate
 3 of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

4 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,829,163 for student stipend payments and \$11,430,800
 5 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

6

7 **(B) Trustees of Colorado**

Mesa University ²⁴	102,178,724	76,227,563*	25,951,161 ^b
	99,949,416	73,998,255 ^a	
	(728.3 FTE)		

11

12 ^a Of this amount, ~~\$70,269,917~~ \$68,064,064 shall be from the students' share of tuition, ~~\$5,525,694~~(I) \$5,502,239(I) shall be from mandatory fees, and \$431,952(I) represents an estimate
 13 of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

14 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$14,646,059 for student stipend payments and \$11,305,102
 15 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1

2 **(C) Trustees of**3 **Metropolitan State**4 **University of Denver²⁵**

+83,224,694

+31,598,091^a51,626,603^b

5 180,475,530

128,848,927^a

6 (1,392.8 FTE)

7

8 ^a Of this amount, \$114,062,321 \$111,744,494 shall be from the students' share of tuition and \$17,535,770(\$17,104,433(I) shall be from mandatory fees.9 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$31,937,232 for student stipend payments and \$19,689,371
10 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

11

12 **(D) Trustees of Western**13 **State Colorado**14 **University²⁶**

36,488,140

24,666,243^a11,821,897^b

15 35,918,247

24,096,350^a

APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
		\$	\$	\$	\$	\$

1 (250.2 FTE)

3 ^a Of this amount, \$19,010,662 \$18,593,748 shall be from the student's share of tuition and \$5,655,581(I) \$5,502,602(I) shall be from mandatory fees.

4 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,096,055 for student stipend payments and \$8,725,842
5 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

6

7 **(E) Board of Governors of
8 the Colorado State**

9 University System²⁷ 673,516,057 534,230,531^a 139,285,526^b
10 670,453,686 531,168,160^a
11 (5,115.2 FTE)

12

13 ^a Of this amount, \$457,885,794 \$455,645,797 shall be from the students' share of tuition and \$76,344,737(I) \$75,522,363(I) shall be from mandatory fees.

14 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$44,082,292 for student stipend payments, \$39,178,625
15 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$56,024,609 for fee-for-service contracts for specialty education programs.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2							
3	(F) Trustees of Fort Lewis						
4	College²⁸	57,601,319			45,816,380^a	11,784,939^b	
5		54,892,397			43,107,458 ^a		
6		(441.4 FTE)					
7							
8	^a Of this amount, \$40,074,459 \$37,325,537 shall be from the students' share of tuition and \$5,741,921(I) \$5,781,921(I) shall be from mandatory fees.						
9	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,928,733 for student stipend payments and \$7,856,206						
10	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
11							
12	(G) Regents of the						
13	University of Colorado^{20, 29}	1,300,638,695			1,106,320,468^a	194,318,227^b	
14		1,325,616,356			1,131,298,129 ^a		
15		(8,255.5 FTE)					

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$993,385,672 \$1,024,985,555 shall be from the students' share of tuition, \$97,468,984(I) \$90,846,762(I) shall be from mandatory fees, and \$15,465,812 shall be from
 3 the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.5)(a)(I), C.R.S.

4 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$64,865,863 for student stipend payments, \$65,202,294
 5 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$64,150,070 for fee-for-service contracts for specialty education programs, and \$100,000 for for limited purpose fee-for-
 6 service contracts.

7

8 **(H) Trustees of the
9 Colorado School of**

10 Mines³⁰	170,815,394	149,330,688(I) ^x	21,484,706 ^b
11	176,120,362	154,635,656(I) ^a	
12	(952.4 FTE)		

13

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

¹ ^aOf this amount, ~~\$135,993,878~~ \$140,795,698 shall be from the students' share of tuition and ~~\$13,336,810~~ \$13,839,958 shall be from mandatory fees. The cash funds appropriations from
² tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident
³ tuition rates for the Colorado School of Mines.

⁴ ^bThis amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,321,656 for student stipend payments and \$15,163,050
⁵ for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

7 (I) University of Northern

8	Colorado³¹	159,405,633	119,808,225^a	39,597,408 ^b
9		152,111,173		112,513,765 ^a
10		(1,308.0 FTE)		

^a Of this amount, \$99,491,476 (\$93,424,634 shall be from the students' share of tuition and \$20,316,749(I) \$19,089,131(I) shall be from mandatory fees.

13 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,477,118 for student stipend payments, \$24,045,290
14 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
472,361,987				318,652,772 ^a		153,709,215 ^b
454,741,624				301,032,409 ^a		
(5,848.6 FTE)						
998 \$273,781,559 shall be from the students' share of tuition, \$29,748,583 ^(I) \$18,995,759(I) shall be from mandatory fees, and \$8,255,091(I) represent tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
General Fund appropriated to the College Opportunity Fund Program in this department, including \$104,075,673 for student stipend payments, \$49,471 pursuant to Section 23-18-303, C.R.S., and \$161,960 for limited purpose fee-for-service contracts.						
3,197,875,043						
3,189,656,969						

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2							
3	(9) HISTORY COLORADO						
4	(B) History Colorado Museums³³						
5	History Colorado Center	4,611,859			4,537,882 ^a		73,977(I)
6		(56.4 FTE)					
7	Community Museums						
8	MUSEUMS ^{33a}	2,948,601		1,461,401		1,487,200 ^b	
9		(20.5 FTE)					
10		<hr/> 7,560,460					
11							

^a Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,150,418 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	^b Of this amount, \$847,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S., and \$640,200 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical						
3	Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.						
4							
5							
6	TOTALS PART VI						
7	(HIGHER EDUCATION)	\$4,299,869,706	\$31,949,567^a	\$862,933,333^b	\$2,644,189,267^c	\$738,156,049^d	\$22,641,490^e
8		<u>\$4,291,651,632</u>	<u>134,316,234^a</u>	<u>760,566,666^b</u>	<u>\$2,635,971,193^c</u>	<u>_____</u>	<u>_____</u>

^a Of this amount, \$16,184,379 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. Of this amount, \$5,350,421 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

^c Of this amount, ~~\$438,223,430~~ \$423,219,824 contains an (I) notation.

^d Of this amount, \$50,592 contains an (I) notation.

^e This amount contains an (I) notation.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1
2 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.
3
4 33A DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, HISTORY COLORADO MUSEUMS, COMMUNITY MUSEUMS -- UP TO \$155,682 OF THE GENERAL FUND
5 APPROPRIATED IN THIS LINE ITEM, IF NOT EXPENDED BY JUNE 30, 2018, MAY BE ROLLED FORWARD FOR EXPENDITURE IN FY 2018-19.