

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>SECTION 14. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2018.</u> In Session Laws of Colorado 2018, section						
2	<u>2 of chapter 424, (HB 18-1322), amend Part XVI (9)(D)(1) and add footnote 96a, as the affected totals are amended by Section 1 of SB19-120, as follows:</u>						
3	<u>Section 2. Appropriation.</u>						
4	<u>PART XVI</u>						
5	<u>DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT</u>						
6							
7	<u>(9) PREVENTION SERVICES DIVISION</u>						
8	<u>(D) Family and Community Health</u>						
9	<u>(1) Women's Health</u>						
10	<u>Family Planning Program</u>						
11	<u>Administration</u> ⁹⁶	<u>1,551,445</u>		<u>367,375</u>			<u>1,184,070(I)</u>
12		<u>(9.9 FTE)</u>					
13	<u>Family Planning Purchase</u>						
14	<u>of Services</u> ⁹⁶ <u>SERVICES</u> ^{96,96a}	<u>7,323,361</u>		<u>3,734,461</u>			<u>3,588,900(I)</u>

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>Family Planning Federal</u>						
2	<u>Grants⁹⁶</u>	<u>184,300</u>					<u>184,300(I)</u>
3							<u>(2.0 FTE)</u>
4	<u>Maternal and Child Health</u>	<u>4,821,700</u>					<u>4,821,700^a</u>
5							<u>(9.5 FTE)</u>
6	<u>13,880,806</u>						
7							
8	<u>^a This amount shall be from the Maternal and Child Health Block Grant.</u>						
9							
10							
11	<u>TOTALS PART XVI</u>						
12	<u>(PUBLIC HEALTH AND</u>						
13	<u>ENVIRONMENT)</u>	<u>\$584,916,798</u>	<u>\$50,338,133</u>	<u>\$429,909^a</u>	<u>\$187,686,994^b</u>	<u>\$47,439,428</u>	<u>\$299,022,334^c</u>
14							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117

2 (1)(c)(I)(B.5), C.R.S.

3 ^b Of this amount, \$600,000 contains an (I) notation.

4 ^c Of this amount, \$279,273,828 contains an (I) notation.

5

6 **FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.**

7

8 96a DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, PREVENTION SERVICES DIVISION, FAMILY AND COMMUNITY HEALTH, WOMEN'S HEALTH, FAMILY PLANNING

9 PURCHASE OF SERVICES -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2019-20 STATE FISCAL YEAR.