	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

PART XXI

DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION		37,676,063			37,613,173[a]	62,890[b]	
		(158.0 FTE)					

[a] This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

[b] This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

(2) CONSTRUCTION,							
MAINTENANCE, AND							
OPERATIONS		1,711,008,666			1,067,390,097(I)[a]	1,415,206(I)[b]	642,203,363(I)
		(3,156.0 FTE)					

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

1   ᵃ Of this amount, $1,041,013,303 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and $26,376,794 shall be from various department sources including: the

2   Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section

3   43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure

4   Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

5   ᵇ This amount shall be funded from various sources of reappropriated funds.

6

7   **(3) STATEWIDE BRIDGE**

8 **ENTERPRISE**		125,344,441			125,344,441(I)ᵃ		
9					(1.0 FTE)		

10

11   ᵃ This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge

12   Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

13

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		APPROPRIATION FROM					
	$	$	$	$	$	$	$

1 **(4) HIGH**

2 **PERFORMANCE**

3 **TRANSPORTATION**

4 **ENTERPRISE** 22,680,735 18,680,735(I)[a] 4,000,000(I)[b]

5 (9.0 FTE)

6

7 [a] This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-

8 Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

9 [b] This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806

10 (4), C.R.S.

11

12

13

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

(5) SOUTHWEST CHIEF							
AND FRONT RANGE							
PASSENGER RAIL							
COMMISSION		400,000			400,000[a]		
					(2.0 FTE)		
(6) SPECIAL PURPOSE							
First Time Drunk Driving							
Offender Account	600,000				600,000[a]		
Marijuana Impaired Driving							
Program	950,000				950,000[b]		
		1,550,000					

[a] This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

1

2   ^a This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

3   ^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

4

5

6 **TOTALS PART XXI**

7 **(TRANSPORTATION)** $1,898,659,905 $1,250,978,446[a] $5,478,096[b] $642,203,363[c]

8

9   ^a Of this amount, $1,211,415,273 contains an (I) notation.

10   ^b Of this amount, $5,415,206 contains an (I) notation.

11   ^c This amount contains an (I) notation.

12