	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

PART XX

DEPARTMENT OF REVENUE

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Administration and Support

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	21,169,941		9,305,854		3,557,533[a]	8,306,554[b]	
	(202.6 FTE)						
Health, Life, and Dental	23,925,783		10,435,747		13,387,788[a]	102,248[b]	
Short-term Disability	91,492		41,189		49,935[a]	368[b]	
Paid Family and Medical Leave Insurance	584,241		264,787		317,087[a]	2,367[b]	
Unfunded Liability Amortization Equalization Disbursement Payments	12,983,142		5,884,150		7,046,382[a]	52,610[b]	
Salary Survey	3,538,396		1,614,887		1,909,039[a]	14,470[b]	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Step Pay	863,127		328,160		532,804[a]	2,163[b]	
PERA Direct Distribution	2,358,908		1,132,328		1,226,580[a]		
Shift Differential	194,438				194,438[a]		
Workers' Compensation	439,608		167,660		271,948[a]		
Operating Expenses	3,945,448		2,678,401		1,243,197[a]	23,850[b]	
Postage	458,402		283,346		175,056[a]		
Legal Services	6,167,197		3,241,209		2,925,988[a]		
Administrative Law Judge Services	11,373				11,373[a]		
Payment to Risk Management and Property Funds	820,278		311,884		508,394[a]		
Vehicle Lease Payments	1,047,509		141,451		906,058[a]		
Leased Space	7,289,345		909,496		6,379,849[a]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Capitol Complex Leased Space	73,921		30,915		43,006[a]		
Payments to OIT	23,373,032		11,909,223		11,463,809[a]		
Digital Trunk Radio Payments	138,247				138,247[a]		
CORE Operations	199,018		75,925		123,093[a]		
Utilities	83,703				83,703[a]		
	109,756,549						

[a] Of these amounts, it is estimated that $1,157,402 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(V), C.R.S., $1,406,357 shall be from the Marijuana Cash Fund created in Section 44-10-801 (1)(a), C.R.S., $65,046 shall be from the Electronic Transactions Fund created in Section 42-1-234(4)(a), $1,987 shall be from the Donate to a Colorado Nonprofit Fund created in Section 39-22-5104 (1), C.R.S., $1,600 shall be from the Feeding Colorado Fund created in Section 39-22-5303 (1), C.R.S., and $49,862,915 shall be from various sources of cash funds.

[b] Of these amounts, it is estimated that $6,857,889 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and $1,646,741 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(B) Hearings Division							
Personal Services	3,641,627				3,641,627[a]		
	(33.3 FTE)						
Operating Expenses	110,412				110,412[a]		
Indirect Cost Assessment	222,226				222,226[a]		
	3,974,265						

[a] Of these amounts, it is estimated that $483,851 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., $246,228 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), and $3,244,186 shall be from various sources of cash funds.

		113,730,814					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(2) TAXATION BUSINESS GROUP							
(A) Administration							
Personal Services	635,608		615,257		20,351[a]		
	(5.0 FTE)						
Operating Expenses	12,543		12,543				
Tax Administration IT System (GenTax) Support	7,868,539		7,748,553		119,986[b]		
IDS Print Production	6,270,031		6,223,252		46,779[c]		
	14,786,721						

[a] Of this amount, it is estimated that $18,720 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and $1,631 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(V), C.R.S.

[b] Of this amount, $10,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and $109,986 shall be from the Decarbonization Tax Credits Administration Cash Fund created in Section 24-38.5-120 (2), C.R.S.

[c] This amount shall be from the Colorado DRIVES Vehicle Services Account in the Highway Users Tax Fund created in Section 42-1-211 (2), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(B) Taxation Services							
Personal Services	37,134,692		35,138,061		1,742,546[a]	254,085[b]	
	(431.3 FTE)						
Operating Expenses	4,841,409		4,818,262		23,147[a]		
Joint Audit Program	352,259		352,259				
Mineral Audit Program	918,132					66,000[c]	852,132(I)[d]
							(10.2 FTE)
Document Management	5,679,805		5,677,198		2,607[e]		
	48,926,297						

[a] Of these amounts, $1,031,135 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., $227,361 shall be from the Decarbonization Tax Credits Administration Cash Fund created in Section 24-38.5-120 (2), C.R.S., $146,235 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(V), C.R.S., $105,339 shall be from the Donate to a Colorado Nonprofit Fund created in Section 39-22-5104 (1) C.R.S., with any unfunded amounts offset by General Fund per SB 18-141, $6,000 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.,$29,217 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., $59,708 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S., $51,853 shall be from Marijuana Cash Fund created in Section 44-10-801 (1)(a), C.R.S., $22,274 shall be from the Tobacco Tax Enforcement Cash Fund created in Section 39-28-107 (1)(b), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(V), and an estimated $86,571 shall be from various sources of cash funds. Expenditures from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purpose of Section 20 of Article X of the State Constitution.

[b] Of these amounts, it is estimated that $154,085 shall be from the Mineral Audit Program for programmatic indirect cost recoveries and $100,000 shall be transferred from the Hospital Community Benefit Program in the Department of Health Care Policy and Financing per H.B. 23-1243.

[c] Of this amount, $65,500 shall be transferred from the State Board of Land Commissioners in the Department of Natural Resources, pursuant to Section 36-1-145 (2)(b), C.R.S., and $500 shall be transferred from the Oil and Gas Conservation Commission in the Department of Natural Resources.

[d] This amount is anticipated to include $690,227 for direct expenses and $161,905 for programmatic indirect cost recoveries and is included for informational purposes.

[e] These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(V), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(C) Tax Conferee							
Personal Services	1,760,001		1,662,718			97,283[a]	
			(13.6 FTE)				
Operating Expenses	60,905		60,905				
	1,820,906						

[a] This amount shall be transferred from Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Commission - General Economic Incentives and Marketing line item in Economic Development Programs and originated as user fees.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
(D) Special Purpose							
Cigarette Tax Rebate	6,036,300		6,036,300(I)[a]				
Amendment 35 Distribution to Local Governments	873,102				873,102[b]		
Old Age Heat and Fuel and Property Tax Assistance	11,128,945		11,128,945(I)[c]				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Commercial Vehicle Enterprise Sales Tax Refund	120,524				120,524[d]		
Retail Marijuana Sales Tax Distribution to Local Governments	18,758,757		18,758,757(I)[e]				
	36,917,628						

[a] Pursuant to Section 39-22-623 (1)(a)(II)(B), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

[b] This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

[c] Pursuant to Section 39-31-102 (1)(a), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

[d] This amount shall be from the Commercial Vehicle Enterprise Tax Fund created in Section 42-1-225 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[e] Pursuant to Section 39-28.8-203 (1)(a)(V), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitations on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		102,451,552					

(3) DIVISION OF MOTOR VEHICLES

(A) Administration

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	3,928,602		727,147		3,149,669[a]	51,786[b]	
	(40.9 FTE)						
Operating Expenses	530,668		63,731		463,547[a]	3,390[b]	
DRIVES Maintenance and Support	10,069,326		18,000		10,051,326[a]		
	14,528,596						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM: GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] Of these amounts, an estimated $10,051,326 shall be from the Colorado DRIVES Vehicle Services Account in the Highway Users Tax Fund created in Section 42-1-211 (2), C.R.S., and an estimated $3,613,216 shall be from various sources of cash funds.

[b] These amounts shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.

(B) Driver Services

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	29,013,349		3,550,791		25,339,576[a]	122,982[b]	
	(426.9 FTE)						
Operating Expenses	2,654,959		414,260		2,230,529[a]	10,170[b]	
Drivers License Documents	8,143,739		3,498		8,140,241[c]		
Ignition Interlock Program	742,960				742,960[d]		
					(6.9 FTE)		
Indirect Cost Assessment	3,649,617				3,649,617[a]		
	44,204,624						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] Of these amounts, an estimated $17,394,480 shall be from the Colorado DRIVES Vehicle Services Account in the Highway Users Tax Fund created in Section 42-1-211 (2), C.R.S., $14,192 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S., and an estimated $13,811,050 shall be from various sources of cash funds.

[b] These amounts shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.

[c] This amount shall be from the Colorado DRIVES Vehicle Services Account in the Highway Users Tax Fund created in Section 42-1-211 (2), C.R.S.

[d] This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

(C) Vehicle Services

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	3,736,892		558,687		3,178,205[a]		
	(54.9 FTE)						
Operating Expenses	408,920		28,587		380,333[a]		
License Plate Ordering	13,715,065				13,715,065[b]		

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Motorist Insurance Identification Database Program	358,928				358,928[c]		
					(1.0 FTE)		
Emissions Program	1,312,850				1,312,850[d]		
					(15.0 FTE)		
Indirect Cost Assessment	583,975				583,975[a]		
	20,116,630						

[a] Of these amounts, an estimated $2,433,824 shall be from the Colorado DRIVES Vehicle Services Account in the Highway Users Tax Fund created in Section 42-1-211 (2), C.R.S., $1,507,537 shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18)(c), C.R.S., and $201,152 shall be from the Electronic Transactions Fund created in Section 42-1-234 (4)(a).

[b] This amount shall be from the License Plate Cash Fund created in Section 42-3-301 (1)(b), C.R.S.

[c] This amount shall be from the Colorado DRIVES Vehicle Services Account in the Highway Users Tax Fund created in Section 42-1-211 (2), C.R.S.

[d] This amount shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18)(c), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(D) County Support Services							
Operating Expenses	2,317,295				2,317,295[a]		
County Office Asset Maintenance	511,430				511,430[a]		
County Office Improvements	36,000				36,000[a]		
	2,864,725						

[a] These amounts shall be from the Colorado DRIVES Vehicle Services Account in the Highway Users Tax Fund created in Section 42-1-211 (2), C.R.S.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		81,714,575					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(4) SPECIALIZED BUSINESS GROUP							
(A) Administration							
Personal Services	1,213,998		8,427		875,942[a]	329,629[b]	
	(11.0 FTE)						
Operating Expenses	13,934		111		8,885[a]	4,938[b]	
	1,227,932						

[a] These amounts shall be from various sources of cash funds.

[b] These amounts shall be from the Limited Gaming Fund created in Section 44-30-701 (1), C.R.S., and shall be transferred from the Limited Gaming Division in this department.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
(B) Limited Gaming Division							
Personal Services	14,052,041				14,052,041(I)[a]		
					(138.0 FTE)		
Operating Expenses	1,996,196				1,996,196(I)[a]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Payments to Other State Agencies	5,030,021				5,030,021(I)[b]		
Distribution to Gaming Cities and Counties	26,035,153				26,035,153(I)[b]		
Responsible Gaming Grant Program	4,220,000				4,220,000[c]		
Indirect Cost Assessment	978,858				978,858(I)[b]		
	52,312,269						

[a] Of these amounts, $13,424,117 shall be from the Limited Gaming Fund created in Section 44-30-701 (1), C.R.S., and is included for informational purposes pursuant to Section 9 (5)(b)(I) of Article XVIII of the State Constitution and Section 44-30-701 (1)(b)(I), C.R.S., which specify that the State Treasurer is authorized to pay all ongoing expenses of the Limited Gaming Commission related to the administration of Limited Gaming, and that such payments shall not be conditioned on any appropriation by the General Assembly, and $2,624,120 shall be from the Sports Betting Fund created in Section 44-30-1509 (1)(a), C.R.S., which is continuously appropriated pursuant to Section 44-30-1509 (1)(b), C.R.S., and is included for informational purposes only.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[b] These amounts shall be from the Limited Gaming Fund created in Section 44-30-701 (1), C.R.S., and are included for informational purposes pursuant to Section 9 (5)(b)(I) of Article XVIII of the State Constitution and Section 44-30-701 (1)(b)(I), C.R.S., which specify that the State Treasurer is authorized to pay all ongoing expenses of the Limited Gaming Commission related to the administration of Limited Gaming, and that such payments shall not be conditioned on any appropriation by the General Assembly.

[c] These amounts shall be from the Responsible Gaming Grant Program Cash Fund created in Section 44-30-1702 (8)(a), C.R.S.

(C) Liquor and Tobacco Enforcement Division

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	5,480,060		205,030		5,275,030[a]		
	(65.4 FTE)						
Operating Expenses	539,856		6,965		532,891[a]		
Indirect Cost Assessment	610,487				610,487[a]		
	6,630,403						

[a] Of these amounts, $6,068,408 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 44-6-101, C.R.S., and $350,000 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution and pursuant to Section 21 (4) of Article X of the State Constitution.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(D) Division of Racing Events							
Personal Services	1,480,809				1,480,809[a]		
					(11.7 FTE)		
Operating Expenses	505,026				505,026[a]		
Purses and Breeders Awards	1,400,000				1,400,000[b]		
Indirect Cost Assessment	108,043				108,043[a]		
		3,493,878					

[a] These amounts shall be from the Racing Cash Fund created in Section 44-32-205 (1), C.R.S.

[b] This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 44-32-705 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(E) Auto Industry Division							
Personal Services	3,201,721				3,201,721[a]		
					(32.3 FTE)		
Operating Expenses	325,446				325,446[a]		
Indirect Cost Assessment	330,366				330,366[a]		
	3,857,533						

[a] These amounts shall be from the Auto Dealers License Fund created in Section 44-20-133 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
(F) Marijuana Enforcement							
Marijuana Enforcement	16,897,960				16,897,960[a]		
					(158.6 FTE)		
Natural Medicine	1,584,633				1,584,633[b]		
					(19.0 FTE)		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM: GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Indirect Cost Assessment	1,493,859				1,493,859[a]		
	19,976,452						

[a] Of these amounts, $14,891,819 shall be from the Marijuana Cash Fund created in Section 44-10-801 (1)(a), C.R.S. and $3,500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

[b] This amount shall be from the Regulated Natural Medicine Division Cash Fund created in C.R.S. 44-50-601 (1)(a), C.R.S.

(G) Firearms Dealers Division

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	2,008,131		1,800,131		208,000[a]		
	(23.7 FTE)						
Operating Expenses	239,936		239,936				
	2,248,067						
		89,746,534					

[a] These amounts shall be from the Firearm Dealer Permit Cash Fund created in Section 18-12-401.5(2)(d) C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM: GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(5) STATE LOTTERY DIVISION							
Personal Services	11,033,214				11,033,214[a]		
					(115.9 FTE)		
Operating Expenses	1,655,676				1,655,676[a]		
Payments to Other State Agencies	239,410				239,410[a]		
Marketing and Communications	18,200,000				18,200,000[a]		
Multi-State Lottery Fees	177,433				177,433[a]		
Vendor Fees	52,136,622				52,136,622[a]		
Retailer Compensation	85,000,000				85,000,000[a]		
Indirect Cost Assessment	923,329				923,329[a]		
		169,365,684					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] These amounts shall be from the Lottery Fund created in Section 44-40-111 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
TOTALS PART XX							
(REVENUE)		$557,009,159	$154,614,923[a]		$392,097,211[b]	$9,444,893	$852,132[c]

[a] Of this amount, $35,924,002 contains an (I) notation and is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. These amounts are continuously appropriated by a permanent statute, and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S.

[b] Of this amount, $48,102,988 contains an (I) notation.

[c] This amount contains an (I) notation.