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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION	35,657,005			35,593,818 ^a	63,187 ^b	
	(158.0 FTE)					
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.						
^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,802,173,507			1,171,180,917(I) ^a	1,414,909(I) ^b	629,577,681(I)
	(3,156.0 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$1,170,506,766 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$674,151 shall be from various sources including: the Aviation Fund						
2	created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811						
3	(2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund						
4	created in Section 43-1-113.5 (1), C.R.S., and various department sources.						
5	^b This amount shall be funded from various sources of reappropriated funds.						
6							
7	(3) STATEWIDE BRIDGE						
8	ENTERPRISE	120,910,162			120,910,162(I) ^a		
9					(1.0 FTE)		
10							
11	^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge						
12	Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.						
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) HIGH						
2	PERFORMANCE						
3	TRANSPORTATION						
4	ENTERPRISE	22,648,728			17,048,728(I) ^a	5,600,000(I) ^b	
5					(9.0 FTE)		
6							

7 ^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-
8 Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

9 ^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806
10 (4), C.R.S.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) SOUTHWEST CHIEF						
2	AND FRONT RANGE						
3	PASSENGER RAIL						
4	COMMISSION	100,000			100,000 ^a		
5					(2.0 FTE)		
6							
7	^a This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1),						
8	C.R.S.						
9							
10							
11	(6) SPECIAL PURPOSE						
12	First Time Drunk Driving						
13	Offender Account	1,500,000			1,500,000 ^a		
14	Marijuana Impaired Driving						
15	Program	450,000			450,000 ^b		

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Transportation Services for							
2	Vulnerable Populations,							
3	Including Seniors	1,000,000		1,000,000				
4			2,950,000					
5								
6	a This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.							
7	b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.							
8								
9	TOTALS PART XXI							
10	(TRANSPORTATION)	\$1,984,439,402		\$1,000,000		\$1,346,783,625a	\$7,078,096b	\$629,577,681c
11								
12	a Of this amount, \$1,309,139,807 contains an (I) notation.							
13	b Of this amount, \$7,014,909 contains an (I) notation.							
14	c This amount contains an (I) notation.							
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