

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1

PART XII

2

DEPARTMENT OF LOCAL AFFAIRS

3

4 (1) EXECUTIVE DIRECTOR'S OFFICE**5 (A) Administration**

6	Personal Services	1,521,406				1,521,406 ^a	
7						(14.2 FTE)	
8	Health, Life, and Dental	2,106,270		651,944	330,927 ^b	692,328 ^a	431,071(I)
9	Short-term Disability	22,573		6,606	2,899 ^b	8,317 ^a	4,751(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	735,418		215,232	94,444 ^b	270,948 ^a	154,794(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	735,418		215,232	94,444 ^b	270,948 ^a	154,794(I)
15	Salary Survey	481,308		140,862	61,811 ^b	177,327 ^a	101,308(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	PERA Direct Distribution	345,152		101,015		44,325 ^b	127,163 ^a
2	Workers' Compensation	108,971		38,550		22,234 ^b	48,187 ^a
3	Operating Expenses	133,829					133,829 ^a
4	Legal Services	391,103		125,082		246,021 ^b	20,000 ^a
5	Administrative Law Judge						
6	Services	810				810 ^b	
7	Payment to Risk Management						
8	and Property Funds	81,766		28,925		16,945 ^b	35,896 ^a
9	Vehicle Lease Payments	113,942		102,347			11,595 ^a
10	Information Technology						
11	Asset Maintenance	74,950		28,713		11,530 ^b	34,707 ^a
12	Leased Space	47,000		18,500			28,500 ^a
13	Capitol Complex Leased						
14	Space	780,494		247,412		120,286 ^b	224,807 ^a
15	Payments to OIT	2,077,749		631,366		306,095 ^b	805,950 ^a
							334,338(I)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	CORE Operations	436,027	120,337		69,140 ^b	150,687 ^a	95,863(I)
2	Moffat Tunnel Improvement						
3	District ⁷²	5,000			5,000 ^c		
4		10,199,186					
5							

6 ^a Of these amounts, \$2,828,996 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government
 7 in this department, \$1,295,815 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$389,420 shall
 8 be from statewide indirect cost recoveries, \$33,272 shall be from the Appropriation to the Local Government Limited Gaming Fund line item appropriation in the Division of Local
 9 Government in this department, \$14,559 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home
 10 Modifications Benefit Administration line item appropriation, and \$533 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department
 11 of Local Affairs for Host Home Regulation line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an
 12 estimated \$1,555,948 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,273,048 shall be from the Local
 13 Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^b Of these amounts, \$222,102 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$221,831(I) shall be from the Mobile Home Park Act Dispute
 2 Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S., \$8,387 shall be from the Law Enforcement Community Services Grant Program Fund created in
 3 Section 24-32-124 (5)(b), C.R.S., and \$969,591 shall be from various sources of cash funds. Appropriations from the Mobile Home Park Act Dispute Resolution and Enforcement Program
 4 Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 38-12-1110 (1), C.R.S.

5 ^c This amount shall be from the Moffat Tunnel Cash Fund created in Section 32-8-126 (1), C.R.S.

6

7 **(B) State Demography**

8 **Office**

9 Program Costs	567,609	468,243	80,976(I) ^a	18,390(I)
10	(6.0 FTE)			
11 Indirect Cost Assessment	13,071		10,651(I) ^a	2,420(I)
12	580,680			

13

14 ^a These amounts are from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These
 15 funds are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section
 16 24-77-102 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2		10,779,866					
3							
4	(2) PROPERTY TAXATION						
5	Division of Property Taxation	3,042,370		1,817,236		992,358 ^a	232,776 ^b
6		(36.2 FTE)					
7	State Board of Equalization	12,856		12,856			
8	Board of Assessment Appeals	658,826		538,214		120,612 ^c	
9		(13.2 FTE)					
10	Indirect Cost Assessment	190,723				152,472 ^d	38,251 ^b
11		3,904,775					
12							

13 ^a This amount shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this
 2 department. Of the total, an estimated \$149,065 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$121,962 shall
 3 be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

4 ^c This amount shall be from the Board of Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.

5 ^d Of this amount, an estimated \$146,947 shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S., and an estimated \$5,525 shall be from the Board of
 6 Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.

7

8

9 **(3) DIVISION OF HOUSING⁷³**

10 **(A) Community and Non-Profit Services**

11 (1) Administration

12 Personal Services 2,579,962 474,912 74,576^a 66,525^b 1,963,949(I)
 13 (28.6 FTE)

14 Operating Expenses 449,583 40,165 4,938^c 64,385^b 340,095(I)

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(2) Community Services						
2	Low Income Rental						
3	Subsidies ⁷⁴	59,763,554		7,347,868		939,649 ^d	51,476,037(I)
4	Homeless Prevention						
5	Programs	1,984,430				170,000 ^e	1,814,430(I)
6	(3) Fort Lyon Supportive						
7	Housing Program	4,996,662		4,996,662			
8				(1.0 FTE)			
9		69,774,191					
10							

^a Of this amount, \$56,373 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$12,500 shall be from the Homeless Prevention Activities Program

Fund created in Section 39-22-1302 (1), C.R.S., and \$5,703 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

^b These amounts shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line item appropriation.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1	° Of this amount, \$2,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$2,438 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.
2	
3	° This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.
4	° This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.
5	
6	(B) Field Services
7	Affordable Housing Program
8	Costs ⁷⁵ 2,300,648
9	(31.5 FTE)
10	Affordable Housing
11	Construction Grants and
12	Loans pursuant to Section 24-
13	32-721, C.R.S. ^{74, 75, 75a} <u>41,528,793</u>
	<u>14,200,000</u>
	15,300,000 ^c
	12,028,793(I)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Housing Assistance for						
2	Persons Transitioning						
3	from the Criminal or						
4	Juvenile Justice						
5	System ⁷⁴	500,000		500,000			
6	Manufactured Buildings						
7	Program	779,589			779,589 ^d		
8					(7.3 FTE)		
9	Mobile Home Park Act						
10	Oversight	505,540			505,540(I) ^e		
11					(4.8 FTE)		
12		<u>45,614,570</u>					
13							

14 ^a This amount shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, \$788,485 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division, \$337,041 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, and \$284,432 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$185,373 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$151,668 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^d This amount shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a), C.R.S.

^e This amount shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S. This money is continuously appropriated pursuant to Section 38-12-1110 (1), C.R.S., and is shown for informational purposes only.

12 (C) Indirect Cost

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, an estimated \$115,967 shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a), C.R.S., an estimated \$28,010 shall be from the Private Activity						
3	Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S., and \$2,471 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1),						
4	C.R.S.						
5	^b Of this amount, \$301,402 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in						
6	this department., and \$153,005 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division.						
7	Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$165,771 shall be from the Local Government Severance Tax						
8	Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$135,631 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.						
9							
10							
11	(4) DIVISION OF LOCAL GOVERNMENT						
12	(A) Local Government and Community Services						
13	(1) Administration						
14	Personal Services	1,426,150	591,428		675,804 ^a		158,918(I)
15			(6.2 FTE)		(8.1 FTE)		(2.5 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Operating Expenses	135,851		46,678		25,146 ^a	64,027(I)
2	Strategic Planning Group on						
3	Coloradans Age 50 and Over	110,000		110,000			
4		1,672,001					
5							
6	*These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$385,523						
7	shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$315,427 shall be from the Local Government Mineral Impact						
8	Fund created in Section 34-63-102 (5)(a)(I), C.R.S.						
9							
10	(2) Local Government Services						
11	Conservation Trust Fund						
12	Disbursements	58,000,000			58,000,000(I) ^a		
13					(1.0 FTE)		
14	Volunteer Firefighter						
15	Retirement Plans	4,412,692		4,412,692(I) ^b			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Volunteer Firefighter Death						
2	and Disability Insurance	30,000		30,000(I) ^c			
3	Firefighter Heart and						
4	Circulatory Malfunction						
5	Benefits	1,556,926		717,873		839,053 ^d	
6				(0.5 FTE)			
7	Local Utility Management						
8	Assistance	183,275			183,275 ^e		
9					(2.0 FTE)		
10	Environmental Protection						
11	Agency Water/Sewer File						
12	Project	67,004				67,004(I)	
13						(0.5 FTE)	
14		64,249,897					
15							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds
 2 are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102
 3 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

4 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. This amount is transferred from the proceeds of insurance premium taxes
 5 pursuant to Section 31-30-1112 (2)(g), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1,
 6 C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., this amount is included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article
 7 X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.

8 ^c This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(h), C.R.S., and shall be deemed not to be an appropriation subject to the
 9 limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S.

10 ^d This amount shall be from the Firefighter Benefits Cash Fund created in Section 29-5-302 (11)(a), C.R.S. This fund consists of General Fund that is appropriated in this line item to
 11 the Fund for the purpose of reimbursing employers for the direct costs of maintaining authorized benefits.

12 ^e This amount shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6
 13 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S.

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(3) Community Services						
2	Community Services Block						
3	Grant	6,000,000					6,000,000(I)
4							
5							
6	(B) Field Services						
7	Program Costs ⁷⁶	3,410,876	340,887			2,714,628 ^a	355,361(I)
8			(3.1 FTE)			(24.2 FTE)	(4.3 FTE)
9	Community Development						
10	Block Grant	5,200,000					5,200,000(I)
11	Local Government Mineral						
12	and Energy Impact Grants						
13	and Disbursements	90,000,000			90,000,000(I) ^b		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Appropriation to the Local						
2	Government Limited Gaming						
3	Impact Fund	1,875,000		1,875,000			
4	Local Government Limited						
5	Gaming Impact Grants	1,710,192				1,710,192(I) ^c	
6	Local Government						
7	Geothermal Energy Impact						
8	Grants	50,000			50,000 ^d		
9	Rural Economic						
10	Development						
11	Initiative Grants	780,000		780,000			
12	Search and Rescue Program	625,903			625,903 ^e		
13					(1.3 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Gray and Black Market						
2	Marijuana Enforcement Grant						
3	Program	950,673				950,673 ^f	
4						(2.5 FTE)	
5	H.B. 17-1326 Crime						
6	Prevention Initiative Grants	3,000,000			3,000,000		
7	Appropriation to the Peace						
8	Officers Mental Health						
9	Support Fund	2,000,000			2,000,000		
10	Peace Officers Mental Health						
11	Support Grant Program	2,000,000					2,000,000 ^g
12							(1.0 FTE)
13	Defense Counsel on First						
14	Appearance Grant Program	1,309,520			1,309,520		
15					(0.5 FTE)		

						APPROPRIATION FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Law Enforcement						
2	Community Services Grant						
3	Program	272,227			272,227 ^h		
4					(1.0 FTE)		
5		113,184,391					
6							

7 ^a Of this amount, \$2,599,840 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division, and \$114,788 shall
 8 be from the Appropriation to the Local Government Limited Gaming Fund line item appropriation within this division. Of the amount from the Local Government Mineral and Energy
 9 Impact Grants and Disbursements line item, an estimated \$1,429,912 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an
 10 estimated \$1,169,928 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

11 ^b Of this amount, an estimated \$49,500,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$40,500,000 shall
 12 be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S., pursuant to Section 34-63-102 (5),
 13 C.R.S. These amounts are included for informational purposes as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral Impact
 14 Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State
 15 Constitution.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
the fund balance in the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1), C.R.S. This amount consists of money appropriated on 44-30-1301 (1), C.R.S., and is included for informational purposes as the Department is statutorily authorized to distribute money from this fund.						
the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S.						
the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S.						
the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
the Peace Officers Mental Health Support Fund created in Section 24-32-3501 (10)(a), C.R.S.						
the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S.						
824,592				154,352 ^a	588,159 ^b	82,081(I)

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	^a Of this amount \$41,255(I) shall be from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S. pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution,, \$40,848 shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S., \$39,452 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$17,985 shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S., and \$14,812 shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S.						
2							
3							
4							
5							
6	^b Of this amount, \$571,411 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division and \$16,748 shall be from the Appropriation to the Local Government Limited Gaming Fund line item appropriation within this division. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$314,276 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$257,135 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.						
7							
8							
9							
10							
11		185,930,881					
12							
13							
14	TOTALS PART XII						
15	(LOCAL AFFAIRS)	<u>\$317,051,801</u>	<u>\$44,078,978^a</u>	<u>\$4,412,692^b</u>	<u>\$171,021,237^c</u>	<u>\$15,381,879^d</u>	<u>\$82,157,015^e</u>

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

5 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

8 ^c Of this amount, \$148,860,253 contains an (I) notation.

9 ^d Of this amount, \$1,710,192 contains an (I) notation.

10 ^e This amount contains an (I) notation.

11

12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

13

14 72 Department of Local Affairs, Executive Director's Office, Administration, Moffat Tunnel Improvement District -- It is the General Assembly's intent that the Department continue its current practice of retaining lease payment revenues in the Moffat Tunnel Cash Fund and suspending distribution payments to Improvement District counties because this practice ensures that funds remain available to cover any potential Improvement District Liabilities related to the

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 Tunnel and any costs related to studies or other actions that need to occur prior to the expiration of the lease with Union Pacific Railroad in 2025 in order to
 2 protect the interests of the Improvement District and the State.

3

4 73 Department of Local Affairs, Division of Housing -- It is the General Assembly's intent that the Department target state General Fund appropriations for
 5 affordable housing to projects and clients that can be reasonably expected to reduce other State costs. It is the General Assembly's further intent that the
 6 Department prioritize State-funded rental assistance for the following populations: Medicaid clients who are transitioning from a nursing home or long-term
 7 care facility; clients transitioning from a State Mental Health Institute or a State-funded behavioral healthcare facility; and clients transitioning from the
 8 Department of Corrections, the Division of Youth Services in Department of Human Services, or a county jail.

9

10 74 Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies; Field Services,
 11 Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S.; and Housing Assistance for Persons Transitioning from the
 12 Criminal or Juvenile Justice Systems -- It is the General Assembly's intent that the Department record expenditures for rental vouchers issued by the Division
 13 of Housing within the Low Income Rental Subsidies line item.

14

15 75 Department of Local Affairs, Division of Housing, Field Services, Affordable Housing Program Costs; and Affordable Housing Construction Grants and Loans
 16 pursuant to Section 24-32-721, C.R.S. -- It is the General Assembly's intent that appropriations for State administration of affordable housing construction
 17 grants and loans, including administration funding authorized pursuant to Section 24-32-721(3)(b), C.R.S., be expended in the Affordable Housing Program

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 Costs line item.

2

3 75a Department of Local Affairs, Division of Housing, Field Services, Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S. --

4 It is the General Assembly's intent that \$5,000,000 of the General Fund in this line item be used to provide housing assistance to individuals who cannot verify

5 their lawful presence in the United States.

6

7 76 Department of Local Affairs, Division of Local Government, Field Services, Program Costs -- It is the General Assembly's intent that \$462,500 of the

8 reappropriated funds in this line item appropriation be used for the Colorado Main Street Program.