

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
PART I						
CONTROLLED MAINTENANCE						
1						
2						
3						
4	(1) STATE AGENCIES					
5	(A) Department of Agriculture					
6	Replace Retractable Seating,					
7	Events Center, State Fair	1,943,571	1,943,571			
8	Fire Suppression, Code, ADA,					
9	and HVAC Upgrades, Creative					
10	Arts Building, State Fair	1,995,357	1,995,357			
11		<u>3,938,928</u>				
12						
13	(B) Department of Corrections					
14	Replace Kitchen Refrigeration					
15	System, Fremont Correctional					
16	Facility	1,440,043	1,440,043			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Roofs, Living Units					
2	and Support Buildings, Delta					
3	Correctional Center	1,923,384	1,923,384			
4	Security Perimeter					
5	Improvements, Sterling					
6	Correctional Facility	1,417,984	1,417,984			
7		<u>4,781,411</u>				
8						
9	(C) Department of Education					
10	Elevator Upgrade and					
11	Modernization, Colorado					
12	School for the Deaf and the					
13	Blind	1,999,470	1,999,470			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Upgrade Security, Colorado					
2	School for the Deaf and the					
3	Blind	1,999,176	1,999,176			
4		<u>3,998,646</u>				
5						
6	(D) Department of Higher Education - History Colorado					
7	Exterior Life Safety Repairs,					
8	Grant Humphreys Mansion	704,618	704,618			
9						
10	(E) Department of Human Services					
11	Fire Detection Replacement,					
12	CMHIFL	1,972,961	1,972,961			
13	Install IP Cameras and					
14	Infrastructure, CMHIP and					
15	Spring Creek YSC	1,869,697	1,869,697			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Domestic Water					
2	Softeners, Pumps, and					
3	Compressors, Building 35;					
4	Replace Chiller, Building 118,					
5	CMHIP	1,809,660	1,809,660			
6	Replace Elevators, Buildings					
7	115 and 116, CMHIP	1,058,005	1,058,005			
8	Replace Fire Detection and					
9	Suppression Systems, Mount					
10	View YSC	1,274,203	1,274,203			
11	Replace HVAC Systems,					
12	Campus at Lookout Mountain					
13	YSC	1,946,974	1,946,974			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Upgrade Food Storage Cooler					
2	and Freezer, Building 55,					
3	CMHIP	1,295,520	1,295,520			
4		<u>11,227,020</u>				
5						
6	(F) Department of Military and Veterans Affairs					
7	Remodel Auditorium, Upgrade					
8	HVAC, and Replace Roof,					
9	Denver Readiness Center	2,437,177	1,218,588			1,218,589(I)
10	Upgrade Site Security Lighting,					
11	Various Readiness Centers	921,668	232,667			689,001(I)
12		<u>3,358,845</u>				
13						
14	(G) Department of Personnel					
15	Controlled Maintenance					
16	Emergency Account	3,000,000	3,000,000			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Modernize Passenger Elevators,					
2	State Capitol Building	1,753,895	1,753,895			
3	Replace Water and Fire Line,					
4	Camp George West	1,826,604	1,826,604			
5	Upgrade/Replace HVAC					
6	Systems, 690 and 700 Kipling	1,146,048	1,146,048			
7		<u>7,726,547</u>				
8						
9		35,736,015				
10						
11	(2) INSTITUTIONS OF HIGHER EDUCATION					
12	(A) Adams State University					
13	Repair Electrical Distribution,					
14	Campuswide	832,598	832,598			
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Arapahoe Community College					
2	Upgrade Door Hardware and					
3	Access Controls, Campuswide	1,668,726	1,668,726			
4	Expand Fire Sprinkler System,					
5	Main Building	1,965,277	1,965,277			
6		<u>3,634,003</u>				
7						
8	(C) Auraria Higher Education Center					
9	Upgrade Classroom Security	1,299,517	1,299,517			
10	Replace Transformers, Four					
11	Buildings	1,847,434	1,847,434			
12		<u>3,146,951</u>				
13						
14	(D) Colorado Community College System Lowry Campus					
15	Elevator Upgrades, Six					
16	Buildings	640,943	640,943			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3	Replace Obsolete Temperature					
4	Controls, Campuswide	1,060,051	1,060,051			
5	Replace Roof, Brown Hall	1,339,315	1,339,315			
6	Repair Utilities, Engineering					
7	Hall	1,700,743	1,700,743			
8	Replace Steinhauer Air					
9	Handlers	1,805,521	1,805,521			
10		<u>5,905,630</u>				
11						
12						
13	Biosecurity Upgrades, Various					
14	Buildings	351,365	351,365			
15	Replace Roof, SARA Building	432,242	432,242			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Lead Joint Water Line,					
2	Fort Collins Campus	1,581,360	1,581,360			
3	Upgrade Christman Field	1,992,997	1,992,997			
4		<u>4,357,964</u>				
5						
6	(G) Colorado State University - Pueblo					
7	Upgrade Security Hardware	985,710	985,710			
8	Upgrade Campus Accessibility	1,188,000	1,188,000			
9		<u>2,173,710</u>				
10						
11	(H) Front Range Community College					
12	Modify Restrooms, Harmony					
13	Library, Larimer Campus	845,000	745,000	100,000 ^a		
14	Replace North Water/Fire Line,					
15	Westminster Campus	2,000,000	2,000,000			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace South Water/Fire Line,					
2	Westminster Campus	2,000,000	2,000,000			
3		<u>4,845,000</u>				
4						
5	^ This amount shall be from institutional cash funds.					
6						
7	(I) Lamar Community College					
8	Upgrade Fire Alarm Systems,					
9	Betz Technology and Wellness					
10	Center	645,135	645,135			
11						
12	(J) Northwestern Community College					
13	Repair/Replace Parking Lots					
14	and Sidewalks, Rangely					
15	Campus	1,971,945	1,971,945			
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(K) Otero Junior College					
2	Upgrade Fire Safety, Egress,					
3	and Exit Paths, McDivitt Center	719,362	719,362			
4	Upgrade for Code Compliance,					
5	McDivitt Center	1,012,644	1,012,644			
6	Convert Variable Refrigerant					
7	Flow, Wheeler/Life Science					
8	Buildings	1,662,298	1,662,298			
9		<u>3,394,304</u>				
10						
11	(L) Pueblo Community College					
12	Modernize Elevators, Gorisch					
13	Building	152,130	152,130			
14	Mitigation Slope at Firing					
15	Range, Centennial Campus	1,105,500	1,105,500			
16		<u>1,257,630</u>				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4	Buildings	653,186	653,186			
5	Repair Exterior Structure, Hale					
6	Science	1,069,989	1,069,989			
7	Replace Campus Domestic					
8	Water Heat Exchangers, Bruce					
9	Curtis, Koelbel, and Ekeley					
10	Buildings	1,357,724	1,357,724			
11	Upgrade Classroom Security	1,752,784	1,752,784			
12	Window Replacement,					
13	Engineering Center Office					
14	Tower	1,811,829	1,811,829			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Sewage Treatment System					
2	Repairs, Mountain Research					
3	Station	1,927,894	1,927,894			
4		<u>8,573,406</u>				
5						
6	(Q) University of Colorado - Colorado Springs					
7	Modernize Elevators	1,999,447	1,999,447			
8						
9	(R) University of Colorado - Denver					
10	Vivarium Air Valve, R1 North	1,842,685	1,842,685			
11						
12						
13	(S) University of Northern Colorado					
14	Emergency Generator					
15	Replacement, Gray Hall	487,953	487,953			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Roof, Michener					
2	Library		1,122,845			
3		1,610,798				
4						
5		51,147,037				
6						
7	TOTALS PART I					
8	(CONTROLLED					
9	MAINTENANCE)	\$86,883,052	\$84,875,462	\$100,000		\$1,907,590
10						
11						
12						
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14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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PART II

STATE AGENCIES

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Corrections

Access Controls Electronic

Security System Replacement,

Sterling Correctional Facility

(Capital Renewal) 33,317,516

33,317,516

Steam Condensate Line

Replacement, Sterling

Correctional Facility (Capital

Renewal) 16,367,112

16,367,112

49,684,628

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(B) Department of Higher Education					
3	(1) History Colorado					
4	Regional Museum Preservation					
5	Projects	700,000		700,000 ^a		
6						
7	^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.					
8						
9	(C) Department of Human Services					
10	Regional Center Kitchens,					
11	Pools, and Parking Lots	1,483,534	1,483,534			
12	Kitchen Replacement, CMHIP	9,899,619	9,899,619			
13	Depreciation Fund Capital					
14	Improvements	1,547,881		1,547,881 ^a		
15		<u>12,931,034</u>				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.					
3						
4	(D) Department of Natural Resources					
5	(1) Division of Parks and Wildlife					
6	Infrastructure and Real Property					
7	Maintenance	34,001,000		34,001,000 ^a		
8						
9	^a Of this amount, \$31,201,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,500,000 shall be from the Parks and Outdoor Recreation Cash Fund					
10	created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section					
11	33-10-111 (4), C.R.S.					
12						
13	(E) Department of Personnel					
14	Capitol Complex Renovation					
15	and Footprint Reduction	18,179,092		18,179,092 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Kipling Campus Chiller					
2	(Capital Renewal)		3,717,529	3,717,529		
3		21,896,621				
4						
5	a This amount shall be from the Capitol Complex Renovation Fund created in Section 24-30-1313 (1), C.R.S.					
6						
7	(F) Department of Transportation					
8	Highway Construction Projects		500,000	500,000		
9						
10		119,713,283				
11						
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) CAPITAL EXPANSION					
2	(A) Department of Natural Resources					
3	(1) Division of Parks and Wildlife					
4	Property Acquisition and					
5	Improvements	25,000,000		25,000,000 ^a		
6						
7	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
8						
9		25,000,000				
10						
11						
12	TOTALS PART II					
13	(STATE AGENCIES)		\$144,713,283	\$65,285,310	\$79,427,973	
14						
15						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART III

INSTITUTIONS OF HIGHER EDUCATION

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Colorado State University

Clark Building Renovation and

Addition	31,814,757	23,814,757	8,000,000 ^a
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^a This amount shall be from institutional sources.

(B) Colorado State University - Pueblo

Technology Building

Renovation and Addition	14,702,642	14,253,042	449,600 ^a
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^a This amount shall be from institutional reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(C) Northwestern Community College					
3	Siding, Insulation, and Window					
4	Replacement, Rangely Campus					
5	(Capital Renewal)	3,641,741	3,641,741			
6						
7	(D) Western Colorado University					
8	Crawford Hall Renovation					
9	(Capital Renewal)	4,087,593	3,920,002	167,591 ^a		
10						
11	^a This amount shall be from institutional reserves.					
12						
13		54,246,733				
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) CAPITAL EXPANSION					
2	(A) Adams State University					
3	Facility Services Center					
4	Replacement	29,424,616	28,247,631	1,176,985 ^a		
5						
6	^a This amount shall be from institutional reserves.					
7						
8	(B) Auraria Higher Education Center					
9	Campus Safety Center	19,889,027	19,889,027			
10						
11	(C) Colorado Mesa University					
12	Performing Arts Center					
13	Expansion and Renovation	13,669,574	12,288,947	1,380,627 ^a		
14						
15	^a This amount shall be from institutional reserves and donations.					

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(D) Metropolitan State University of Denver						
Classroom 2 Career Hub	18,600,000		6,000,000	12,600,000 ^a		
		81,583,217				
TOTALS PART III						
(INSTITUTIONS OF						
HIGHER EDUCATION)						
		\$135,829,950	\$112,055,147	\$23,774,803		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	GRAND TOTALS					
2	(CAPITAL					
3	CONSTRUCTION)	\$367,426,285	\$262,215,919	\$103,302,776 ^a		\$1,907,590 ^b
4						

5 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

6 ^b This amount contains an (I) notation.

7