First Regular Session Seventy-fourth General Assembly STATE OF COLORADO

ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction

LLS NO. 23-0393.01 Carolyn Kampman x4959

SENATE BILL 23-135

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld

Senate Committees

House Committees

Appropriations

A BILL FOR AN ACT

101 CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING 102 SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made for capital construction projects.

1 Be it enacted by the General Assembly of the State of Colorado:

SENATE 2nd Reading Unamended February 8, 2023

1	SECTION 1. Capital construction appropriations for the fiscal
2	year beginning July 1, 2022. In Session Laws of Colorado 2022, amend
3	section 3 of chapter 507, (HB 22-1329), as follows:
4	Section 3. Capital Construction Appropriation.

-2-

		SUBTOTA		CONSTRUCTION FUND	N FUNDS	FUNDS	FUNDS
		\$	\$	\$ \$	\$	\$	\$
1				PART I			
2				CONTROLLED MAINT	ENANCE		
3							
4	(1) STATE AGENCIES						
5	(A) Department of Agricultur	·e					
6	Fire Sprinkler Installation, Code	e					
7	Upgrades, 4-H Complex	1,43	32,425		1,432	,425ª	
8							
9	^a This amount shall be from the	Revenue Loss R	testoration Cash Fund o	created in Section 24-75-22	7 (2)(a), C.R.S.		
10							

ITEM &

1,768,537

11

12

13

14

Facility

(B) Department of Corrections

Improve Door Security, Lower

North, Buena Vista Correctional

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

	FUND					
	\$	\$	\$	\$	\$ \$	
1	Replace Roofs, Living Units and					
2	Support Buildings, Delta					
3	Correctional Center	1,689,002				
4	Replace Roof, Rifle Correctional					
5	Center	1,492,686				
6	Replace Roof, Programs and					
7	Support Buildings, Trinidad					
8	Correctional Facility	1,991,473				

CONSTRUCTION

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

1,109,909

8,051,607

ITEM &

SUBTOTAL

9

10

11

12

13

15

16

Replace Roof, Minimum Living

Unit, Sterling Correctional

Facility

TOTAL

-4-

8,051,607^a

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

			A	APPROPRIATION FROM	
IT	EM & TOT	AL CAP	TITAL CASH	H REAPPROPRIATE	D FEDERAL
SUB	TOTAL	CONSTI	RUCTION FUND	DS FUNDS	FUNDS
		FU	JND		
\$	\$	\$	\$	\$	\$

1	(C) Department of Education		
2	Install Fire Sprinklers and		
3	Update HVAC and ADA, Hubert		
4	Work Gymnasium, Colorado		
5	School for the Deaf and the		
6	Blind	1,988,134	
7	Roof Replacements, West and		
8	Argo Halls, Colorado School for		
9	the Deaf and the Blind	689,611	
10	Repair Parapet Walls, Industrial		
11	Building, Colorado School for		
12	the Deaf and the Blind	350,000	
13		3,027,745	3,027,745 ^a
14			
15	^a This amount shall be from the Reven	ue Loss Restoration C	sh Fund created in Section 24-75-227 (2)(a), C.R.S.

-5-

1	(D) Office of the Governor - Office	ce of Information Technology	7
2	Office of Information		
3	Technology, Replace Microwave		
4	Towers, Group F	1,315,802	1,315,802 ^a
5			
6	^a This amount shall be from the Rev	venue Loss Restoration Cash Fu	and created in Section 24-75-227 (2)(a), C.R.S.
7			
8	(E) Department of Higher Educa	tion - History Colorado	
9	Fire Mitigation, Georgetown		
10	Railway Loop, Area C	411,851	
11	Paint High Bridge, Georgetown		
12	Mining and Railroad Park	792,628	
13	-	1,204,479	1,204,479 ^a
14			

CONSTRUCTION

FUND

\$

ITEM &

SUBTOTAL

\$

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

\$

15

TOTAL

APPROPRIATION FROM

\$

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

\$

CASH

FUNDS

\$

			APPROP	RIATION FROM	
ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS
		FUND			
\$ \$		\$	\$	\$	\$

2	(F) Department of Human Services	
3	Refurbish Ash Conveyor System,	
4	Heat Plant, Colorado Mental	
5	Health Institute at Pueblo	1,966,852
6	Refurbish HVAC and	
7	Mechanical Equipment, Zebulon	
8	Pike, Pueblo, and Spring Creek	
9	Youth Services Centers	1,016,426
10	Refurbish Secondary and	
1	Emergency Electrical Systems,	
12	Tier 1, Colorado Mental Health	
13	Institute at Pueblo	1,981,039
14	Remove/Replace Plumbing and	
15	Life Safety Systems, Grand Mesa	
16	Youth Services Center	1,252,543

		SUBTOTAL	TOTAL	CATITAL CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
	\$	\$		\$	\$	\$	\$
1	Repair/Replace Sewer and Steam						
2	Producers, Colorado Mental						
3	Health Institute at Fort Logan	1,666,730					
4	Replace HVAC Systems, Platte						
5	Valley and Marvin Foote Youth						
6	Services Centers	682,682					
7	Replace Hydronic Valves,						
8	Southern District	1,015,351					
9	Replace Roof, Platte Valley						
10	Youth Services Center	1,382,405					
11	Replace Roofs, Five Buildings,						
12	Colorado Mental Health Institute						
13	at Fort Logan	1,733,905					
14	Upgrade Interiors, Group						
15	Homes, Pueblo Regional Center	1,228,584					
16	_	13,926,517			13,926,51	7^{a}	

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

	APPROPRIATION FROM							
ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL			
SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS			
		FUND						
\$ \$		\$	\$	\$	\$			

2 a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(G) Department of Local Affairs

5 Refurbish Water Tower, Fort

4

8

10

12

13

14

15

Lyon 190,347

7 Replace Emergency Generators,

Buildings 6 and 8, Fort Lyon 687,440

9 877,787^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

					APPROPRIATION FROM					
		ITEM (SUBTOT		TOTAL	CAPITAL CONSTRUCTION FUND	1	CASH FUNDS	REAPPROPRIATE FUNDS	ED	FEDERAL FUNDS
		\$	\$		\$	\$		\$	\$	
1										
2	(H) Department of Military a	and Veterans A	ffairs							
3	Replace Fire Alarm, Buckley	Air								
4	Force Base Aviation Readiness	s								
5	Center, Building 1000	(572,716				168,179ª			504,537(I)
6	Replace Roof and Upgrade Sit	e								
7	Security, Joint Forces									
8	Headquarters	1,3	325,970				662,985 ^a			662,985(I)
9	Replace Roofs at Fort Collins,									
10	Watkins, and Aurora Readines	S								
11	Centers	1,1	95,616				597,808 ^a			597,808(I)
12		3,1	94,302							
13										
14	^a These amounts shall be from	the Revenue Lo	ss Restoration	on Cash Fund cre	eated in Section 24-75-22	27 (2)(a)), C.R.S.			
15										
16										

				<u> </u>	APPR	OPRIATION FROM	
		ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL
		SUBTOTAL		CONSTRUCTIO	N FUNDS	FUNDS	FUNDS
				FUND			
		\$	\$	\$	\$	\$	\$
1	(I) Donartment of Personnal						

1	(I) Department of Personnel		
2	Controlled Maintenance		
3	Emergency Account	2,000,000	
4	Replace Plumbing and Abate		
5	Asbestos, Centennial Building	1,465,818	
6	Replace Short Tunnel Roof,		
7	Capitol	1,794,236	
8	Upgrade/Replace HVAC		
9	Systems, 390 and 700 Kipling	1,741,938	
10		7,001,992	7,001,992 ^a
11			
12	^a This amount shall be from the Revenue	Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R	.S.

							MIROIRITIONIKOM		
	ITEM & SUBTOTAL			TOTAL	CAPITAL CONSTRUCTION FUND		CASH REAPPROPRIATED FUNDS FUNDS		FEDERAL FUNDS
		\$	\$	\$		\$	\$	\$	
1									
2	(J) Department of Public Sa	fety							
3	Repairs/Upgrades to Mechanical,								
4	Electrical Systems, Fort Collin	ns							
5	and Castle Rock	1,	,142,004				1,142,004 ^a		
6									
7	^a This amount shall be from th	e Revenue Loss	s Restoration Ca	ash Fund created in	n Section 24-75-227 (2	2)(a), C.R.	.S.		
8									

41,174,660

(2) INSTITUTIONS OF HIGHER EDUCATION

12 (A) Adams State University

9

10

11

- 13 Repair Electrical Distribution,
- 14 Campuswide 1,795,309

APPROPRIATION FROM

					APPROPRIATION FROM						
		ITEM SUBTOT		TOTAL	CONSTI	ITAL RUCTION JND	CASH FUNDS	REAPPROPRIAT FUNDS	ED	FEDERAL FUNDS	
		\$	\$		\$	\$		\$	\$		
1	Upgrade Campus Security and										
2	Safety	,	721,310								
3		2,	516,619				2,516,619ª				
4											
5	^a This amount shall be from the	e Revenue Loss	Restoration	Cash Fund crea	ated in Section 2	24-75-227 (2)(a),	C.R.S.				
6											
7	(B) Arapahoe Community Co	ollege									
8	Expand Sprinkler System, Mai	n									
9	Building	1,8	885,584								
10	Replace HVAC Primary										
11	Equipment, Main Building	1,4	473,641								
12		3,3	359,225				3,359,225				
13											
14	^a This amount shall be from the	e Revenue Loss	Restoration	Cash Fund crea	ated in Section 2	24-75-227 (2)(a),	C.R.S.				

			APPRO	OPRIATION FROM	
ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL	,	CONSTRUCTION	FUNDS	FUNDS	FUNDS
		FUND			
\$	\$	\$	\$	\$	\$

1	(C) Auraria Higher Education Center			
2	Install Fire Sprinkler System, St.			
3	Cajetan's and PE Gymnasium	637,050		
4	Provide ADA Walkways, Curtis			
5	and Champa Streets and			
6	Classroom Courtyard	648,648		
7	Replace Mechanical System,			
8	King Center	1,909,778		
9	Replace Transformers at North			
10	Chiller and PE Events Center	518,943		
11		3,714,419		3,714,419 ^a
12				
13	^a This amount shall be from the Revenue l	Loss Restoration C	Cash Fund created in Section 24-75-227 (2)(a), C.	R.S.

						JI KIATION I KOW	
		ITEM & SUBTOTAL	TOTAL CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$
1	(D) Community College of Aur	rora					
2	Upgrade Campus Access and						
3	Accessability	1,710,415			1,710,41:	5ª	
4							
5	^a This amount shall be from the I	Revenue Loss Restoration	Cash Fund create	ed in Section 24-75-227 (2	2)(a), C.R.S.		
6							
7	(E) Colorado Community Colle	ege System at					
8	Lowry						
9	Replace Roof, Building 758	1,115,169					
10	Replace Chiller, Building 901	639,075					
11	Upgrade HVAC, Building 849	928,928					
12	Install New Windows and Doors	,					
13	Building 905	1,260,504					
14		3,943,676			3,943,670	6ª	
15							

APPROPRIATION FROM

				APPRO	OPRIATION FROM		
ITEN	M &	TOTAL	CAPITAL	CASH	REAPPROPRIATEI	D FEDERA	L
SUBTO	OTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS	3
			FUND				
\$	\$		\$	\$	\$	\$	

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(F) Colorado Mesa University

4 Replace Roof, Wubben/Science

Building 379,682

Replace HVAC, Fine Arts

Building 1,683,875

8 Upgrade HVAC,

2

3

5

9

11

13

14

15

Wubben/Science Building 193,975

10 2,257,532 2,257,532^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	\$	\$	\$	\$	\$	\$
1	(G) Colorado Northwestern Com	nmunity College				
2	Repair/Replace Parking Lots and					
3	Adjacent Sidewalks, Rangely					
4	Campus	971,078				
5	Upgrade Electrical Service and					
6	Install Backup Generator,					
7	Johnson Building, Rangely					
8	Campus	1,554,542				
9	Upgrade Lighting, Rangely					
10	Campus	107,877				
11		2,633,497		2	2,633,497ª	
12						
13	^a This amount shall be from the Re	venue Loss Restoration Cash Fu	und created in Section 24-7	5-227 (2)(a), C.R.S.		
14						
15	(H) Colorado School of Mines					
16	Remediate Campus Fall Hazards	547,737			547,737 ^a	

-17-

CAPITAL

CONSTRUCTION

FUND

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

FUNDS

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CA FUN		APPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$		\$	\$	\$	\$			
1	Repair Elevators, Five Buildings	618,036				618,036 ^a				
2	Replace Hazardous Lab									
3	Controls, General Research Lab									
4	Building	632,795				632,795 ^a				
5	Replace Hazardous Laboratory									
6	Exhaust Fans	1,511,564			1	,511,564ª				
7	_	3,310,132			3	,310,132*				
8										
9	^a This amount These amounts shall	be from the Revenue	Loss Restoration	Cash Fund created in Se	ection 24-75-2	27 (2)(a), C.R.S.				
10										
11	(I) Colorado State University									
12	Rehabilitate Irrigation Wells, San									
13	Luis Valley Research Center	326,040								
14	Replace Pitkin Eastern									
15	Switchgear	1,425,249								

		\$	\$	FUND	\$	\$ \$
1	Replace Roofs, A, D, and E					
2	Wings, Engineering Building	1,418,85	1			
3	Upgrade Campus Exterior					
4	Lighting	610,89	5			
5	Upgrade Exterior ADA, Various	3				
6	Locations	354,45	8			
7	Upgrade Fire Lane and ADA					
8	Accessibility, Molecular &					
9	Radial Biosciences Building to					
10	Chemistry	1,464,77	4			
11	Upgrade Foothills Underground					
12	Electric, Rampart Road	1,995,24	2			
13		7,595,50	9		7,595,509 ^a	
14						

CONSTRUCTION

FUND

ITEM &

SUBTOTAL

15

16

TOTAL

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

	9	\$	\$	\$	\$	\$
1	(J) Colorado State University - I	Pueblo				
2	Replace/Upgrade Building Fire					
3	Alarm Equipment, Campuswide	1,480,224				
4	Replace Roofs, Physical Plant,					
5	Heat Plant, and Music Building	1,384,639				
6	Replace Campus Water Lines	924,495				
7	•	3,789,358			3,789,358 ^a	
8						
9	^a This amount shall be from the Re	evenue Loss Restoration Cash F	und created in Section 24-	75-227 (2)(a), C.R.S.		
10						
11	(K) Fort Lewis College					
12	Replace/Upgrade Building Fire					
13	Alarm Equipment, Campuswide	1,432,689				
14	Replace Roof, Aquatic Center	1,014,088				

CONSTRUCTION

FUND

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CA FUN			FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$			
1	Replace Roof, Whalen									
2	Gymnasium	1,532,6	94							
3		3,979,4	71		3	,979,471ª				
4										
5	^a This amount shall be from the	Revenue Loss Resto	oration Cash Fund cr	reated in Section 24-75-227	(2)(a), C.R.S.					
6										
7	(L) Front Range Community	College								
8	Replace Interior Mechanical									
9	System, Blanca Peak Building,									
10	Larimer Campus	2,379,0	00							
11	Replace Roof Top Units, Blanca	a								
12	Peak Building, Larimer Campus	1,985,0	00							
13	Replace Roof Top Units, South									
14	Roof, Westminster Campus	830,0	00							
15		5,194,0	00		5	,194,000°				
16										

		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$4,806,000 sha	ll be from the Revenu	ue Loss Restoration Ca	ash Fund created in Section	on 24-75-227 (2)(a),	C.R.S., and \$388,000 shall	be from institutional
2	reserves.						
	10001,000						
3							
4	(M) Lamar Community Colleg	e					
5	Replace Chiller, Valves, Pipes,						
6	and Controls, Bowman Building	627,000)				
7	Replace Pumps, Controls, and						
8	Valves, Campus Irrigation						
9	System	525,000)				
10		1,152,000)		1,152,00	0^{a}	
11							
12	^a This amount shall be from the I	Revenue Loss Restora	ntion Cash Fund create	ed in Section 24-75-227 (2	2)(a), C.R.S.		
13							
14							

APPROPRIATION FROM

		SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND		FUNDS R	FUNDS	FUNDS	
		\$		\$	\$	\$		\$	
1	(N) Morgan Community Coll	ege							
2	Replace Roof-top Units,								
3	Cottonwood, Aspen, and Spruc	e							
4	Halls, and Bloedorn Center	1,153,423				1,153,423°			
5									
6	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.								
7									
8	(O) Otero Junior College								
9	Improve Campus Storm Water								
10	Flood Control	779,350				779,350 ^a			
11									
12	^a This amount shall be from the	Revenue Loss Restorati	on Cash Fund crea	ted in Section 24-75-227	(2)(a), C.R	.S.			
13									
14									
15									

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

			APPRO	OPRIATION FROM		
ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL	
SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS	
		FUND				
\$	\$	\$	\$	\$	\$	

1	(P) Pikes Peak Community College		
2	Replace Chiller, Valves, Pipes,		
3	and Controls, Bowman Building		
4	IMPROVE ELECTRICAL		
5	INFRASTRUCTURE, RAMPART		
6	RANGE CAMPUS	1,115,826	
7	Replace Pumps, Controls, and		
8	Valves, Campus Irrigation		
9	System REPLACE CHILLER,		
10	PUMPS, AND ANCILLARY		
11	COMPONENTS, RAMPART RANGE		
12	CAMPUS	1,773,750	
13		2,889,576	2,889,576 ^a
14			
15	^a This amount shall be from the Revenue	Loss Restoration Cash Fund created in Section 24-75-227 (2)(a),	C.R.S.

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	SOBTOTILE		FUND	101125	101100	101.25
		\$	\$	\$	\$	\$
1	(Q) Pueblo Community College					
2	Repair Exterior Walls, Gorsich					
3	Advanced Technology Center	1,371,505				
4	Replace Fire Suppression and					
5	Notification Panel	427,250				
6		1,798,755		1,798,73	55ª	
7						
8	^a This amount shall be from the R	evenue Loss Restoration Cash Fun	nd created in Section 24-75-22	7 (2)(a), C.R.S.		
9						
10	(R) Red Rocks Community Col	lege				
11	Replace East Wing Roof,					
12	Lakewood Campus	1,482,580		1,482,58	80ª	
13						
14	^a This amount shall be from the R	evenue Loss Restoration Cash Fun	nd created in Section 24-75-22	7 (2)(a), C.R.S.		

CONSTRUCTION

ITEM &

SUBTOTAL

15

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

				APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$		
1	(S) Trinidad State Junior Colle	ge							
2	Install Boiler System and								
3	Unarada Associated Puilding								

² 3 Upgrade Associated Building Automation System, Berg Building 1,993,739 5 Install Card Access and Update 6 Door Hardware 615,039 7 2,608,778 2,608,778a 8 9 10 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(T) University of Colorado at Boulder

13 Repair Exterior Structure, Hale

11

- 14 Science 803,551
- 15 Repair Exterior Structure, Macky
- 16 Auditorium 1,363,493

		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	\$	5
1	Replace Heat Exchangers, Fiske,						
2	Porter, DLC, Regent, and						
3	Theater Buildings	690,005					
4	Upgrade Elevators, Ramaley and						
5	SLHS Buildings	851,015					
6		3,708,064			3,708,064	a	
7							
8	^a This amount shall be from the Rev	enue Loss Restoration	Cash Fund create	d in Section 24-75-227 (2	2)(a), C.R.S.		
9							
10							
11	(U) University of Colorado at Col	orado Springs					
12	Install Fire Suppression,						
13	Cragmor Hall	1,058,476					
14	Modernize Elevators	553,164					
15	Replace Roof, Columbine Hall	1,423,323					

APPROPRIATION FROM

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	FUND \$	\$	\$		
			Ψ	~	*	Ψ	,	
1	Upgrade HVAC Controls,							
2	Columbine Hall	1,020,018						
3		4,054,981			4,054,98	11 ^a		
4								
5	^a This amount shall be from the	e Revenue Loss Restora	tion Cash Fund crea	ted in Section 24-75-227	(2)(a), C.R.S.			
6								
7	(V) University of Colorado I	Denver						
8	Improve Heating System,							
9	Building 500	970,439						
10	Repair Cagewash Exhaust							
11	System, R1 North	1,280,513						
12	Repair Exterior Curtain Walls	,						
13	Academic Office Building	1,505,441						
14	Replace Chiller, Fitzsimons							
15	Building	1,742,483						

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$	\$	
1	Upgrade Electrical Systems, C	U						
2	Denver Building	1,209,05	6					
3		6,707,93	2		6,707,93	2ª		
4								
5	^a This amount shall be from the	e Revenue Loss Restor	ation Cash Fund crea	ated in Section 24-75-227	(2)(a), C.R.S.			
6								
7	(W) University of Northern (Colorado						
8	Install Fire Sprinklers, Arts							
9	Annex Addition	242,72	2					
10	Replace Roof, Butler Hancock	1,429,78	5					
11		1,672,50	7		1,672,50	7^{a}		
12								
13	^a This amount shall be from the	e Revenue Loss Restor	ation Cash Fund crea	ated in Section 24-75-227	(2)(a), C.R.S.			
14								

				APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$		\$	\$	\$	\$		
1	(X) Western Colorado Unive	ersity							
2	Upgrade Lighting for Security								
3	and Efficiency	1,868,581			1,868,581	a			
4									
5	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.								
6									
7			73,880,380						
8									
9									
10	TOTALS PART I								
11	(CONTROLLED								
12	MAINTENANCE)	_	\$115,055,040		\$113,289,710		\$1,765,330		
13							 -		
14									

	SUBTOTAL		CONSTRUCT FUND	ΓΙΟΝ FU?	NDS FUND	S FUNDS
	\$	\$	\$ \$	\$	\$	\$
1			PART II			
2			STATE AGEN	CIES		
3						
4	(1) CAPITAL RENEWAL AND RI	ECAPITALIZATION				
5	(A) Department of Agriculture					
6	Replace Roof, HVAC, and					
7	Windows at Palace of					
8	Agriculture (Capital Renewal)	5,278,877		5	5,278,877ª	
9						
10	^a This amount shall be from the Rever	nue Loss Restoration Cash Fun	nd created in Section 24-75	-227 (2)(a), C.R.S.		
11						
12	(B) Department of Corrections					
13	Utility Water Lines Replacement,					
14	Arkansas Valley Correctional					
15	Facility (Capital Renewal)	9,539,209				

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

			APPROPRIATION FROM						
ITEM &		TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL			
SUBTOTA	L		CONSTRUCTION	FUNDS	FUNDS	FUNDS			
			FUND						
\$	\$		\$	\$	\$	\$			

1	Kitchen Renovation, Sterling	
2	Correctional Facility (Capital	
3	Renewal)	2,800,000
4	Water Tank Repair and	
5	Replacement, East Cañon City	
6	Prison Complex (Capital	
7	Renewal)	5,349,710
8	Sanitary Sewer Line	
9	Replacement, Buena Vista	
10	Correctional Facility (Capital	
11	Renewal)	2,324,904

						ROPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Critical Living Unit						
2	Shower/Drain and Toilet Room	1					
3	Improvements, Arkansas Valley	y					
4	Correctional Facility (Capital						
5	Renewal)	12,402,9	237				
6		32,416,7	760		32,416,7	760^{a}	
7							
8	^a This amount shall be from the	Revenue Loss Rest	oration Cash Fund crea	ated in Section 24-75-227	(2)(a), C.R.S.		
9							
10	(C) Department of Education	ı					
11	State Board Room Renovation	1,774,6	554		1,774,6	554ª	
12							
13	^a This amount shall be from the	Revenue Loss Rest	oration Cash Fund crea	ated in Section 24-75-227	(2)(a), C.R.S.		
14							
15							

APPROPRIATION FROM

	31	OBTOTAL	FUND	FUNDS	TONDS	TONDS
	\$	\$	\$	\$	\$	\$
1	(D) Department of Higher Education	ı				
2	(1) History Colorado					
3	Georgetown Loop Preservation					
4	Projects	385,000		385,00	00^{a}	
5						
6	^a This amount shall be from the Museum	m and Preservation Operations Ac	ecount of the State Historica	al Fund created in Sec	tion 44-30-1201 (5)(c)(I)(J	B), C.R.S.
7						
8	(E) Department of Human Services					
9	Campus Utility Infrastructure,					
10	Colorado Mental Health Institute					
11	at Fort Logan (Capital Renewal)	19,114,483		19,114,48	;3ª	
12	Campus Utility Infrastructure,					
13	Colorado Mental Health Institute					
14	at Pueblo (Capital Renewal)	10,682,004		10,682,00	14 ^a	

CONSTRUCTION

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

				APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION		CASH FUNDS	REAPPROPRIATED FUNDS)	FEDERAL FUNDS
		\$		FUND \$	\$		\$	\$	
		5		φ	φ		Φ	Φ	
1	HVAC Replacement in Four								
2	Buildings, Colorado Mental								
3	Health Institute at Pueblo								
4	(Capital Renewal)	17,559,780				17,559,780 ^a			
5	Suicide Risk Mitigation								
6	Continuation, Colorado Mental								
7	Health Institute at Pueblo	5,123,993				5,123,993°			
8	Office of Behavioral Health								
9	Transitional Housing	2,341,663				2,341,663°			
10	Depreciation Fund Capital								
11	Improvements	1,037,372				1,037,372 ^b			
12		55,859,295							
13									

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

b This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

	3	OBTOTAL	FUND	TION FONDS) FOND	TONDS
	\$	\$	\$	\$	\$	\$
1	(F) Department of Natural Resource	s				
2	(1) Division of Parks and Wildlife					
3	Infrastructure and Real Property					
4	Maintenance	46,502,450		46,502	2,450°	
5						
6	^a Of this amount, \$44,202,450 shall be t	from the Wildlife Cash Fund crea	ated in Section 33-1-112	(1)(a), C.R.S., \$2,000,0	000 shall be from the Pa	arks and Outdoor Recreation Cash Fund
7	created in Section 33-10-111 (1), C.R.S.	S., and \$300,000 shall be from the	he Highway Users Tax F	und created in Section	43-4-201 (1)(a), C.R.S	., and appropriated pursuant to Section
8	33-10-111 (4), C.R.S.					
9						
10	(G) Department of Transportation					
11	Highway Construction Projects	500,000	50	0,000		
12						
13		142,717	7,036			
14						
15						

CONSTRUCTION

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

		SUBTO		TOTAL	CONSTRUCTION FUND	ON	FUNDS	FUNDS	FUNDS
		\$	\$		\$	\$	S	\$	\$
1	(2) CAPITAL EXPANSION								
2	(A) Department of Natural Re	sources							
3	(1) Division of Parks and Wildli	fe							
4	Property Acquisition and								
5	Improvements	11	,000,000				11,000,000 ^a		
6									
7	^a This amount shall be from the V	Wildlife Casl	h Fund created is	n Section 33-1-	112 (1)(a), C.R.S.				
8									
9	(B) DEPARTMENT OF MILITARY	Y AND VETEI	RANS AFFAIRS						
10	FIELD ARTILLERY READINESS								
11	CENTER LAND ACQUISITION,								
12	ROCKY MOUNTAIN								
13	METROPOLITAN AIRPORT	11	,292,930		5,592,9	930	5,700,000 ^a		
14									
15	^a This amount shall be from 1	THE ACCOUNT	Г SPECIFIED IN SE	ECTION 28-3-10	6 (1)(s)(I), C.R.S.				

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2			11,000,000	•			
3			22,292,930				
4							
5							
6	TOTALS PART II						
7	(STATE AGENCIES)		\$153,717,036	\$500,000	\$153,217,036		
8			\$165,009,966	\$6,092,930	\$158,917,036		
9							

		SUBTOTAL	IOTAL	CAPITAL CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
		\$	\$	\$	\$	\$	\$
1				PART III			
2			INSTIT	UTIONS OF HIGHER I	EDUCATION		
3							
4	(1) CAPITAL RENEWAL AN	D RECAPITALIZ	ZATION				
5	(A) Auraria Higher Education	Center					
6	Critical Campus-wide Building						
7	Envelope and Energy Code						
8	Deficiencies (Capital Renewal)	22,147,3	82		22,147,3	382ª	
9							
10	^a This amount shall be from the	Revenue Loss Rest	oration Cash Fund crea	ated in Section 24-75-227	(2)(a), C.R.S.		
11							
12	(B) Fort Lewis College						
13	Berndt Hall 300s (Capital						
14	Renewal)	4,421,4	73		4,421,4	473ª	
15							

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$		\$	\$
1	^a Of this amount, \$4,200,399 shall b	e from the Revenue L	oss Restoration Cas	sh Fund created in Sect	tion 24-7	5-227 (2)(a), C	.R.S., and \$221,074 shall be	e from institutional
2	reserves.							
3								
4	(C) Lamar Community College							
5	Bowman Building Renovation							
6	(Capital Renewal)	3,944,152				3,944,152		
7								
8	^a This amount shall be from the Rev	enue Loss Restoration	Cash Fund created	d in Section 24-75-227	(2)(a), C	.R.S.		
9								
10	(D) Pueblo Community College							
11	Health Science Consolidation	6,300,000				6,300,000°		
12								
13	^a This amount shall be from the Rev	enue Loss Restoration	Cash Fund created	d in Section 24-75-227	(2)(a), C	.R.S.		
14								

						PROPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATEI FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$
1	(E) Trinidad State Junior Colle	ege					
2	Freudenthal Library Renovation	1,165,125			1,165	5,125 ^a	
3							
4	^a This amount shall be from the R	lavanua Loss Dastoration	Cash Fund areata	d in Section 24 75 227	(2)(a) C P S		
	This amount shan be from the N	cevenue Loss Residiation	Casii Fund Cleate	u iii 3600011 24-73-227 ((2)(a), C.K.S.		
5							
6	(F) University of Colorado at B	Soulder					
7	Hellems Arts and Sciences						
8	Building Renovation and Mary						
9	Rippon Outdoor Theatre						
10	Renovation	27,170,095			27,170),095ª	
11							
12	^a Of this amount, \$10,868,038 sha	all be from the Revenue	Loss Restoration C	Cash Fund created in Sec	etion 24-75-227 (2))(a), C.R.S., and \$16,302,057	shall be from a mix of debt
13	and capital reserves.						
14							
15							

		SUBT		OTAL	CATTAL CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
		\$	\$		\$	\$	\$	\$
1	(G) University of Northern Col	lorado						
2	Gray Hall Mechanical Systems							
3	Improvements (Capital Renewal))	4,586,656			4,586	5,656 ^a	
4								
5	^a Of this amount, \$4,540,656 shall	ll be from t	ne Revenue Loss R	estoration Casl	h Fund created in Section	on 24-75-227 (2)	(a), C.R.S., and \$46,000 s	shall be from capital reserves.
6								
7				69,734,883				
8								
9	(2) CAPITAL EXPANSION							
10	(A) Multiple Institutions							
11	Senate Bill 20-219 Lease							
12	Purchase Payments		4,746,375		4,746,375			
13								
14								
15								

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASI FUND		FEDERAL FUNDS
	\$	\$		\$	\$	\$	\$
1	(B) Community College of Denver	r					
2	Boulder Creek Building Remodel						
3	and Addition	22,938,122			22,9	38,122 ^a	
4							
5	^a Of this amount, \$21,080,134 shall	be from the Revenue	Loss Restoration (Cash Fund created in Sec	tion 24-75-227	(2)(a), C.R.S., and \$1,857,988 sha	all be from institutional
6	reserves and donations.						
7							
8	(C) Colorado Mesa University						
9	Robinson Theater Replacement	43,886,756			43,8	86,756 ^a	
10							
11	^a Of this amount, \$39,454,194 shall	be from the Revenue	Loss Restoration (Cash Fund created in Sec	tion 24-75-227	(2)(a), C.R.S., and \$4,432,562 sha	all be from institutional
12	reserves and donations.						
13							
14	(D) Colorado State University						
15	Clark Building Revitalization	38,000,000			38,0	00,000 ^a	

		APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTIO! FUND	N	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$		\$	\$	
1	National Western Center Lease								
2	Purchase Payments	17,496,7	791 —			17,496,791 ^b			
3		55,496,7	791						
4									
5	^a Of this amount, \$8,000,000 sh	nall be from the Rev	enue Loss Restoration	Cash Fund created in Sec	ction 24-7:	5-227 (2)(a), C.F	R.S., and \$30,000,000 sha	all be from institutional	
6	sources and donations.								
7	^b This amount shall be from the	e National Western (Center Trust Fund creat	ted in Section 23-31-902	(2), C.R.S	S.			
8									
9	(E) Metropolitan State Unive	ersity of Denver							
10	Health Institute	10,000,0)00			10,000,000*			
11		12,950,0	000			12,950,000°			
12									
13	^a This amount OF THIS AMOUNT	r, \$10,000,000 shall	be from the Revenue L	Loss Restoration Cash Fu	nd created	l in Section 24-75	5-227 (2)(a), C.R.S., AND	\$2,950,000 SHALL BE FROM	
14	INSTITUTIONAL SOURCES.								
15									

						ROPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	
1	(F) Northeastern Junior Co	llege					
2	Applied Technology Campus						
3	Expansion and Remodel	12,575,0	000		12,575,0	000°	
4							
5	^a Of this amount, \$11,500,000	shall be from the Re	venue Loss Restoration	n Cash Fund created in Se	ction 24-75-227 (2)(a), C.R.S., and \$1,075,000 shall l	be from the Northeastern
6	Junior College Foundation an	d other donations.					
7							
8	(G) Fort Lewis College						
9	Health Sciences Center	2,952,4	132		2,952,4	32ª	
10							
11	^a This amount shall be from d	onations and institution	onal reserves.				
12							
13			152,595,47	76			
14			155,545,47	76			
15							

					APPRO	PRIATION FROM	
		ITEM SUBTO	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	
1							
2	TOTALS PART III						
3	(INSTITUTIONS OF						
4	HIGHER EDUCATION)		\$222,330,359	\$4,746,375	\$217,583,984		
5			\$225,280,359		\$220,533,984		
6							
7							
8	GRAND TOTALS						
9	(CAPITAL						
10	CONSTRUCTION)		\$491,102,435	\$5,246,375	\$484,090,730 *	7	\$1,765,330 ^b
11			\$505,345,365	\$10,839,305	\$492,740,730	a	
12							

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

¹⁴ b This amount contains an (I) notation.

						DPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	
1	SECTION 2. Capital co	nstruction appropriati	ions for the fiscal y	year beginning July 1, 2	019. In Session Laws	of Colorado 2019, section 3 o	f chapter 454, (SB 19-207),
2	add footnote 98 to Part I (7) and foo	stnote 99 to Part II (8), as	Part II (8) is added	and the affected totals ar	e amended by section	1 of chapter 325 (HB 20-1259)), Session Laws of Colorado
3	2020, and as the affected totals are f	urther amended by section	on 2 of chapter 503	(SB 21-052), Session La	ws of Colorado 2021,	and section 3 of chapter 505 (HB 22-1184), Session Laws
4	of Colorado 2022, as follows:						
5	Section 3. Capital Constr	uction Appropriation.					
6				PART I			
7			CON	TROLLED MAINTEN	JANCE		
8							
9	(7) DEPARTMENT OF MILITA	RY AND VETERANS	AFFAIRS				
10	Upgrade Restrooms for Code						
11	Compliance, Longmont Readiness						
12	Center CENTER ⁹⁸		794,740	397,370			397,370(I)
13							
14	TOTALS PART I						
15	(CONTROLLED						
16	MAINTENANCE)		\$57,094,173	\$54,561,688	\$2,135,11:	5	\$397,370
				-47-	135		

		SUBTOTAL	TOTAL	CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
		\$	\$	\$	\$	\$	\$
1							
2				PART II			
3			CAPITAL RI	ENEWAL AND RECAP	ITALIZATION		
4							
5	(8) DEPARTMENT OF PUBLIC	C HEALTH AND E	NVIRONMENT				
6	Replace Mechanical System,						
7	Laboratory Building (capital						
8	renewal) RENEWAL)99	2,821,50	06	2,821,506			
9	Replace Generator, State						
10	Laboratory	912,98	32		912,98	82ª	
11			\$3,734,488	8			
12							
13	^a This amount shall be from the Ne	wborn Screening and	d Genetic Counseling (Cash Funds created in Sec	tion 25-4-1006 (1), (C.R.S.	
14							

ITEM &

15

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

					APPROPRIATION FROM						
			TEM & BTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		50	BIOIAL		FUND	TONDS	TONDS	TONDS			
		\$	\$		\$	\$	\$	\$			
1	TOTALS PART	LII									
2	(CAPITAL REN	NEWAL AND									
3	RECAPITALIZ	ZATION)		\$91,899,372	\$77,069,736	\$14,829,636					
4											
5	GRAND TOTA	LS									
6	(CAPITAL CO	NSTRUCTION)		\$270,952,736	\$183,210,158	\$64,234,179	\$8,911,836	\$14,596,563 ^b			
7											
8	^a Of this amount,	\$300,000 shall be from the	e Highway Users	Гах Fund created i	n Section 43-4-201 (1)	(a), C.R.S., and appropr	riated pursuant to Section 33	3-10-111 (4), C.R.S.			
9	^b This amount co	ntains an (I) notation.									
10											
11	FOOTN	NOTES The following s	tatements are refer	enced to the numb	pered footnotes through	iout section 2					
	1001	The following s	tatements are refer	cheed to the name	vered roomotes unough	iout section 2.					
12											
13	<u>98</u>	CAPITAL CONSTRUCTION	CONTROLLED MA	INTENANCE, DEPAR	RTMENT OF MILITARY A	ND VETERANS AFFAIRS,	UPGRADE RESTROOMS FOR C	CODE COMPLIANCE,			
14		LONGMONT READINESS	CENTER THIS AP	PROPRIATION REMA	AINS AVAILABLE FOR EX	KPENDITURE UNTIL COM	PLETION OF THE PROJECT OR	THE CLOSE OF THE			
15		2022-23 STATE FISCAL YE	AR, WHICHEVER CO	OMES FIRST.							

		ITEM & Subtot.		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	
1	<u>99</u>	CAPITAL CONSTRUCTION, CAPITA	AL RENEWAL AND RECAP	ITALIZATION, DEPARTMENT O	F PUBLIC HEALTH ANI	ENVIRONMENT, REPLACE MECH	IANICAL SYSTEM,
2		LABORATORY BUILDING (CAPITA	LRENEWAL) THIS APPR	OPRIATION REMAINS AVAILA	BLE FOR EXPENDITURE	UNTIL COMPLETION OF THE PROJE	ECT OR THE CLOSE
3		OF THE 2024-25 STATE FISCAL YE	EAR. WHICHEVER COMES	FIRST.			

		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	
1	SECTION 3. Capital con	struction appropriation	ns for the fiscal y	year beginning July 1, 20	21. In Session Laws	of Colorado 2021, section 3 of	chapter 504, (SB 21-205
2	amend Part II (1)(B), Part III (1)(A), (1)(B), (1)(E), (1)(G),	(2)(A) and the af	fected totals, as the affecte	ed totals are amended	by section 1 of chapter 505, (H	IB 22-1184), Session Law
3	of Colorado 2022, as follows:						
4	Section 3. Capital Const	ruction Appropriation.					
5				PART II			
6				STATE AGENCIES			
7							
8	(1) CAPITAL RENEWAL AND	RECAPITALIZATION	1				
9	(B) Department of Corrections						
10	Steam Condensate Line						
11	Replacement, Sterling Correctional	[
12	Facility (Capital Renewal)						
13	RENEWAL), PHASE I	8,487,496		8,487,496			
14							
15	TOTALS PART II						
16	(STATE AGENCIES)		\$66,299,100	929,595,509	\$32,659,34	\$1,800,000	\$2,244,250
				<i>E</i> 1	125		

		SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND		UNDS	FUNDS	FUNDS
		\$	\$	\$	\$	\$		\$
1								
2				PART III				
3			INSTITU	TIONS OF HIGHER ED	UCATIO	N		
4								
5	(1) CAPITAL RENEWAL AND	RECAPITALIZA	TION					
6	(A) Arapahoe Community Colle	ge						
7	Health Programs Integration and							
8	Annex Building Renovation	11,152,09)3	8,364,000		2,788,093 *		
9		14,652,09	93			6,288,093 ^a		
10								
11	^a This amount shall be from unrest	cricted institutional r	eserves. RESERVES ANI	D AMERICAN RESCUE PLAN	ACT FUND	S RECEIVED THE	ROUGH ARAPAHOE COUN	VTY.
12								
13								
14								

ITEM &

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TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

			FUN			
	\$	\$	\$	\$	\$	\$
1	(B) Auraria Higher Education Center	r				
1		•				
2	AHEC Campus-wide HVAC					
3	Infrastructure Replacement (Capital					
4	Renewal), THREE					
5	BUILDINGS	20,563,100	20,	353,100	210,000 ^a	
6						
7	^a This amount shall be from deferred ma	nintenance funds received from	each of the three institu	tions on the AHEC c	ampus.	
8					•	
0						
9	(E) Colorado State University - Puebl	lo				
10	Technology Building Renovation					
11	and Addition Addition, Phase I	17,122,654	16,	952,654	170,000°	
12						
13	^a This amount shall be from CSU-Puebl	o institutional reserves.				
14						
15						

CONSTRUCTION

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

FUNDS

			F	UND			
	\$	\$	\$	\$	\$	\$	
1	(G) Trinidad State Junior College						
2	Freudenthal Library Renovation						
3	RENOVATION, ENTRY, STUDY						
4	Lounge, Gallery Lounge, and						
5	LEVEL 1 THROUGH 3 RESTROOMS	6,276,339		6,276,339			
6							
7	(2) CAPITAL EXPANSION						
8	(A) Community College of Aurora						
9	Diesel and Support Services						
10	Building	9,395,879		6,188,439	3,207,440 *		
11		13,995,465			7,807,026 ^a		
12							
13	^a This amount shall be from the Communi	ty College of Aurora Foundation a	nd unrestricte	d institutional reserves	: Foundation, unres	TRICTED INSTITUTIONAL RESERVES,	
14	DONATIONS, AND AMERICAN RESCUE PLAN	N ACT FUNDS RECEIVED THROUGH A	Arapahoe Co	OUNTY.			
15							
16							

CONSTRUCTION

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

FUNDS

				APPROPRIATION FROM							
		ITEM & SUBTOTAL		TOTAL		CAPITAL CONSTRUCTION		CASH	REAPPROPRIATED	FEDERAL	
								FUNDS	FUNDS	FUNDS	
		\$	\$		¢	FUND	\$		\$	\$	
		D	Ф		\$		Ф		D	Ф	
1	TOTALS PART III										
2	(INSTITUTIONS OF HIGHER										
2	(MSIII O HONS OF MOHEK										
3	EDUCATION)			\$150,593,576		\$104,841,923		\$45,751,653			
4				\$158,693,162				\$53,851,239			
4				\$130,093,102				\$33,631,239			
5											
6											
7	GRAND TOTALS										
8	(CAPITAL CONSTRUCTION)			\$306,480,200		\$221,508,241		\$80,079,276°	\$1,800,000	\$3,092,683 ^b	
O	(CAITIAL CONSTRUCTION)			ф300, 1 80,200		φ221,300,241		φου,υ/9,2/0	\$1,800,000	φ3,092,083	
9				\$314,579,786				\$88,178,862ª			

11

13

^a Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

¹² b This amount contains an (I) notation.

- 1 **SECTION 4. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

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