

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 11. Capital construction appropriations for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, **amend** section 3 of chapter 421, (SB 17-254), **amend** Part I (3)(T), Part III (1), and the affected totals, as the affected totals are amended by section 1 of HB18-1170, as follows:

Section 3. Capital Construction Appropriation.

**PART I
CONTROLLED MAINTENANCE**

**(3) DEPARTMENT OF HIGHER EDUCATION
(T) Western State Colorado University**

Replace Heating System, Paul

Wright Gymnasium	1,148,750	1,000,000	148,750^a
	1,706,626		706,626 ^a

^a This amount shall be from facility fee revenue.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	TOTALS PART I					
3	(CONTROLLED					
4	MAINTENANCE)	\$33,405,980	\$32,791,965	\$148,750		\$465,265
5		\$33,963,856		\$706,626		
6						

PART III

CAPITAL EXPANSION

(1) DEPARTMENT OF AGRICULTURE

11	Office Consolidation Phase II	16,709,078		6,709,078 ^a	10,000,000 ^b	
12		18,651,913		8,651,913 ^a		

14 ^a Of this amount, it is estimated that ~~\$6,309,078~~ \$8,251,913 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the
15 Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	b This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.					
2						
3	TOTALS PART III					
4	(CAPITAL EXPANSION)	\$32,829,546	\$5,420,468	\$17,409,078	\$10,000,000	
5		\$34,772,381		\$19,351,913		
6		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
7						
8	GRAND TOTALS					
9	(CAPITAL CONSTRUCTION)	\$189,539,376	\$94,800,857	\$69,179,429 ^a	\$10,000,000	\$15,559,090 ^b
10		\$192,040,087		\$71,680,140 ^a		
11		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

12 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount,
13 \$9,013,115 contains an (I) notation.

14 ^b Of this amount, \$14,772,590 contains an (I) notation.

15

