

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 15. Appropriation to the department of the treasury for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 2 of chapter 454,						
2	(SB 19-207), amend Part XXII (3) and the affected totals, as Part XXII and the affected totals are amended by section 1 of HB 20-1258, as follows:						
3	Section 2. Appropriation.						
4	PART XXII						
5	DEPARTMENT OF THE TREASURY						
6							
7	(3) SPECIAL PURPOSE						
8	Senior Citizen and Disabled						
9	Veteran Property Tax						
10	Exemption	140,789,518	140,789,518(I) ^a				
11	Highway Users Tax Fund -						
12	County Payments	233,269,254	233,269,254(I) ^b				
13	Highway Users Tax Fund -						
14	Municipality Payments	159,496,098	159,496,098(I) ^b				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Property Tax						
2	Reimbursement for						
3	Property Destroyed by						
4	Natural Cause	2,221,828	2,221,828				
5	Lease Purchase of						
6	Academic Facilities						
7	Pursuant to Section						
8	23-19.9-102, C.R.S.	17,434,250				17,434,250(I) ^e	
9	Public School Fund						
10	Investment Board Pursuant						
11	to Section 22-41-102.5,						
12	C.R.S.	1,760,000			1,760,000 ^d		
13	S.B. 17-267						
14	Collateralization Lease						
15	Purchase Payments	75,500,000	25,500,000^e		50,000,000 ^f		
16		59,000,000	9,000,000 ^e				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Direct Distribution for						
2	Unfunded Actuarial						
3	Accrued PERA Liability	225,000,000	168,528,901(I) ^g			56,471,099(I) ^h	
4		<u>855,470,948</u>					
5		838,970,948					
6							

7 ^a Pursuant to Section 3.5 (3) of Article X of the State Constitution, this amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1
8 (1)(a)(III)(A), C.R.S., because enactment of this constitutional provision by the people of Colorado constitutes voter approval of a weakening of such limitation. This amount reflects
9 the estimate of the money that shall be paid to fully reimburse counties pursuant to Section 39-3-207 (4)(a), C.R.S., for lost property tax revenues as a result of property owners claiming
10 the exemption.

11 ^b These amounts represent estimated allocations from the Highway Users Tax Fund, created in Section 43-4-201 (1)(a), C.R.S. These estimates of revenue distributions to counties and
12 municipalities pursuant to Sections 43-4-205, 207, and 208, C.R.S., are included for informational purposes and for the purpose of complying with the limitation on state fiscal year
13 spending imposed by Section 20 of Article X of the State Constitution.

14 ^c This amount shall be from funds transferred from the Lease Purchase of Academic Facilities pursuant to Section 23-19.9-102, C.R.S. line item in the Colorado Commission on Higher
15 Education section of the Department of Higher Education.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from interest or income earned on the investment of the money in the Public School Fund pursuant to Section 22-41-102, C.R.S.						
2	^e This amount is excluded from the calculation of the required General Fund reserve pursuant to Section 24-75-201.1 (2)(b), C.R.S.						
3	^f This amount shall be from various cash funds under the control of the Transportation Commission pursuant to Section 24-82-1303 (2)(d)(II), C.R.S.						
4	^g Pursuant to Section 24-51-414 (5), C.R.S., this amount is included in the general appropriation bill for informational purposes and for the purpose of complying with the limitation on						
5	state fiscal year spending imposed by Section 20 of Article X of the State Constitution and represents the estimated amount of the total distribution that is attributable to public education						
6	from kindergarten through the twelfth grade.						
7	^h This amount shall be from funds transferred from the Department of Personnel. Pursuant to Section 24-51-414 (5), C.R.S., this amount is included in the general appropriation bill for						
8	informational purposes and for the purpose of complying with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution and represents						
9	the estimated amount of the total distribution that is attributable to the state.						
10							
11							
12	TOTALS PART XXII						
13	(TREASURY)	\$860,938,803	\$338,475,495*		\$448,557,959 ^b	\$73,905,349 ^c	
14		<u>\$844,438,803</u>	<u>\$321,975,495^a</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

^a

Of this amount, \$309,318,419 contains an (I) notation and \$140,789,518 is not subject to the limitation on General Fund appropriations imposed by Section 24-75-201.1 (1) (a)

2

(III), C.R.S.

3

^b

Of this amount, \$393,760,474 contains an (I) notation; \$392,765,352 represents allocations of Highway Users Tax Fund revenues to counties and municipalities pursuant to Sections

4

43-4-205, 207, and 208, C.R.S.

5

^c

This amount contains an (I) notation.

6