

HB22-1202

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A NEW MEASURE IN THE PUBLIC SCHOOL FUNDING FORMULA FOR IDENTIFYING AT-RISK STUDENTS, AND, IN CONNECTION THEREWITH, CREATING A WORKING GROUP IN THE DEPARTMENT OF EDUCATION TO IMPLEMENT THE NEW MEASURE IN A FUTURE BUDGET YEAR.

Prime Sponsors: Reps. Herod and McCluskie
Sens. Zenzinger and Coleman

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/14/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$163,338 General Fund to the Department of Education for FY 2022-23. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2022-23. This bill requires a General Fund appropriation of \$163,338 for FY 2022-23, reducing the General Fund available for other FY 2022-23 appropriations by this amount.