

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XIV						
2	DEPARTMENT OF NATURAL RESOURCES						
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	(A) Administration						
6	Personal Services	3,830,479				3,830,479 ^a	
7	(41.3 FTE)						
8	Health, Life, and Dental	13,095,267	1,978,358		9,952,512 ^b	822,186 ^a	342,211(I)
9	Short-term Disability	179,003	28,046		141,187 ^b	5,014 ^a	4,756(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	5,156,204	807,711		4,067,023 ^b	144,575 ^a	136,895(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	5,102,493	799,297		4,024,658 ^b	143,069 ^a	135,469(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	50,669	10,716		33,877 ^b	6,076 ^a	
2	Shift Differential	41,899			41,899 ^b		
3	Workers' Compensation	1,383,287	40,547		1,335,239 ^b	7,319 ^a	182(I)
4	Operating Expenses	1,246,674			1,057,006 ^b	184,331 ^a	5,337(I)
5	Legal Services for 50,972						
6	hours	4,844,889	1,242,684		3,489,036 ^b	49,616 ^a	63,553(I)
7	Payment to Risk						
8	Management and Property						
9	Funds	778,683	76,975		680,562 ^b	11,927 ^a	9,219(I)
10	Vehicle Lease Payments	4,074,948	261,243		3,701,399 ^b	46,926 ^a	65,380(I)
11	Information Technology						
12	Asset Maintenance	263,159	31,628		140,993 ^b	90,538 ^a	
13	Leased Space	1,396,694	587,245		764,884 ^b	18,000 ^a	26,565(I)
14	Capitol Complex Leased						
15	Space	1,357,180	291,684		690,464 ^b	227,014 ^a	148,018(I)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	8,472,679	1,321,611		5,821,676 ^b	1,187,270 ^a	142,122(I)
2	CORE Operations	2,611,690	392,824		2,020,857 ^b	114,395 ^a	83,614(I)
3		<u>53,885,897</u>					
4							
5	^a Of these amounts, \$5,257,497 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,470,265						
6	shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$160,973 shall be from the Department of						
7	Transportation.						
8	^b These amounts shall be from various sources of cash funds. Of these amounts, no more than \$1,611,691 shall be from the Severance Tax Operational Fund created in Section 39-29-109						
9	(2) (b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.						
10							
11	(B) Special Programs						
12	Colorado Avalanche						
13	Information Center						
14	Program Costs	1,063,018			454,557 ^a	589,490 ^b	18,971(I)
15	(10.9 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	32,918			27,746 ^a		5,172(I)
2		1,095,936					
3							
4	^a Of these amounts, \$359,076 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S., \$121,227 shall be from the Colorado Avalanche Information						
5	Center Fund created in Section 24-33-116 (2) (c) (I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S. The appropriation from						
6	the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1) (b.5), C.R.S.						
7	^b This amount shall be transferred from the Department of Transportation from the Construction, Maintenance, and Operations line item appropriation. The reappropriated funds originate						
8	from the State Highway Fund created in Section 43-1-219, C.R.S.						
9							
10		54,981,833					
11							
12	(2) DIVISION OF RECLAMATION, MINING, AND SAFETY						
13	(A) Coal Land Reclamation						
14	Program Costs	2,243,667			480,496 ^a		1,763,171(I) ^b

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(21.0 FTE)						
2	Indirect Cost Assessment	124,048			26,050 ^a		97,998(I) ^b
3		2,367,715					
4							
5	^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S. The appropriations from the Severance Tax Operational Fund are made						
6	in accordance with allocations specified in Section 39-29-109.3 (1) (c), C.R.S.						
7	^b These amounts shall be from the United States Office of Surface Mining and are shown for informational purposes only.						
8							
9	(B) Inactive Mines						
10	Program Costs	1,861,137					
11		(16.3 FTE)					
12	Legacy Mine Hydrology						
13	Projects ⁶⁹	382,783					
14		(1.2 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reclamation of Forfeited						
2	Mine Sites ⁷⁰	121,162					
3	(0.3 FTE)						
4	Indirect Cost Assessment	140,072					
5		2,505,154			1,143,878 ^a		1,361,276(I)
6							
7	^a Of this amount, \$523,757 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S., \$498,959 shall be from the Severance Tax Operational Fund						
8	created in Section 39-29-109 (2) (b), C.R.S., and \$121,162 shall be from the special account in the General Fund established pursuant to Section 34-32-122 (1) (a), C.R.S., for the purpose						
9	of reclaiming lands that were obligated to be reclaimed under permits upon which financial warranties have been forfeited. The appropriation from the Severance Tax Operational Fund						
10	is made in accordance with allocations specified in 39-29-109.3 (1) (c), C.R.S.						
11							
12							
13	(C) Minerals						
14	Program Costs	2,243,243					
15	(24.1 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	110,704					
2		2,353,947			2,353,947 ^a		
3							
4	^a Of this amount, \$1,305,185 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S., and \$1,048,762 shall be from the Mined Land Reclamation						
5	Fund created in Section 34-32-127 (1) (a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3						
6	(1) (c), C.R.S.						
7							
8							
9	(D) Mines Program						
10	Colorado and Federal Mine						
11	Safety Program	539,837			350,192 ^a		189,645(I)
12		(4.0 FTE)					
13	Blaster Certification						
14	Program	112,878			23,552 ^b		89,326(I)
15		(1.0 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	18,980			7,518 ^b		11,462(I)
2		671,695					
3							
4	^a Of this amount, \$340,252 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active						
5	and Inactive Mines Operation Fund created in Section 34-24-103 (5) (a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations						
6	specified in Section 39-29-109.3 (1) (c), C.R.S.						
7	^b These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S. The appropriations from the Severance Tax Operational Fund are made						
8	in accordance with allocations specified in Section 39-29-109.3 (1) (c), C.R.S.						
9							
10	(E) Emergency Response						
11	Costs	100,000			100,000 ^a		
12							
13	^a This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in						
14	accordance with allocations specified in Section 39-29-109.3 (1) (c), C.R.S.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		7,998,511					
2							
3	(3) OIL AND GAS CONSERVATION COMMISSION						
4	Program Costs	10,073,017			10,073,017 ^a		
5					(108.3 FTE)		
6	Underground Injection						
7	Program	96,559					96,559(I)
8							(2.0 FTE)
9	Plugging and Reclaiming						
10	Abandoned Wells	445,000			445,000 ^b		
11	Environmental Assistance						
12	and Complaint Resolution	312,033			312,033 ^b		
13	Emergency Response ⁷¹	750,000			750,000 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Special Environmental						
2	Protection and Mitigation						
3	Studies ⁷²	325,000			325,000 ^b		
4	Indirect Cost Assessment	500,010			492,010 ^b		8,000(I)
5							
6		12,501,619					
7	^a Of this amount, \$7,198,168 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S., and \$2,874,849 shall be from the Oil and Gas Conservation						
8	and Environmental Response Fund created in Section 34-60-122 (5), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified						
9	in Section 39-29-109.3 (1) (a), C.R.S.						
10	^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.						
11							
12	(4) STATE BOARD OF LAND COMMISSIONERS						
13	Program Costs	4,542,384					
14		(41.0 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public Access Program						
2	Damage and Enhancement						
3	Costs	225,000					
4	Indirect Cost Assessment	223,835					
5		4,991,219			4,766,219 ^a	225,000 ^b	
6							
7	^a Of this amount, \$4,691,219 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2) (a), C.R.S., and \$75,000 shall be from the State Board of						
8	Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.						
9	^b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash						
10	Fund created in Section 33-1-112 (1) (a), C.R.S.						
11							
12	(5) DIVISION OF PARKS AND WILDLIFE						
13	(A) Colorado Parks and Wildlife Operations						
14	State Park Operations	29,531,592	150,000		28,936,786 ^a		444,806(I) ^b
15	(255.1 FTE)						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Wildlife Operations	82,324,795			63,150,112 ^a		19,174,683(I)
2	(619.6 FTE)						
3		111,856,387					
4							

5 ^a Of these amounts, \$54,735,112 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., \$20,368,382 shall be from the Parks and Outdoor Recreation Cash
 6 Fund created in Section 33-10-111 (1), C.R.S., \$10,535,000 (I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution,
 7 \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S., \$1,859,306 (I) shall be from Lottery proceeds pursuant to Section 3 of Article
 8 XXVII of the State Constitution, \$1,100,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5) (a), C.R.S., \$500,000 shall be from
 9 subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Nongame and Endangered Wildlife
 10 Cash Fund created in Section 39-22-703 (1), C.R.S., \$200,000 shall be from the sale of waterfowl stamps pursuant to Section 33-4-102.5 (3) (a), C.R.S., \$122,690 shall be from the
 11 Snowmobile Recreation Fund created in Section 33-14-106, C.R.S., \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S., and \$7,437 shall
 12 be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with
 13 allocations specified in Section 39-29-109.3 (1) (f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado
 14 Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement						
2	to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgeway State Parks, and is shown for informational purposes only.						
3							
4	(B) Special Purpose						
5	Snowmobile Program	1,007,952			1,007,952 ^a		
6					(1.3 FTE)		
7	River Outfitters Regulation	146,975			146,975 ^b		
8					(0.5 FTE)		
9	Off-highway Vehicle						
10	Program Support	550,006			550,006 ^c		
11					(3.0 FTE)		
12	Off-highway Vehicle Direct						
13	Services ⁷³	4,000,000			4,000,000 ^c		
14	Federal Grants	750,000					750,000(I) ^d

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 03-290 Enterprise						
2	Fund	200,000			200,000 ^e		
3	Information Technology	2,659,223			2,659,223 ^f		
4	Trails Grants	2,200,000			1,800,000(I) ^g		400,000(I)
5	S.B. 08-226 Aquatic						
6	Nuisance Species	3,886,424			3,886,424(I) ^h		
7					(4.0 FTE)		
8	Game Damage Claims and						
9	Prevention	1,282,500			1,282,500 ⁱ		
10	Habitat Partnership						
11	Program	2,500,000			2,500,000(I) ^j		
12					(3.0 FTE)		
13	Grants and Habitat						
14	Partnerships ⁷⁴	1,625,000			1,625,000 ^k		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Asset Maintenance and						
2	Repairs ⁷⁵	2,606,880			2,606,880 ^l		
3	Beaver Park Dam						
4	Repayment	333,333			333,333 ⁱ		
5	Indirect Cost Assessment	5,117,776			4,441,293 ^m		676,483(I)
6		<u>28,866,069</u>					
7							
8	^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.						
9	^b Of this amount, \$108,475 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund						
10	created in Section 33-10-111 (1), C.R.S.						
11	^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.						
12	^d This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Coast Guard's Boat Safety Program, and is shown for						
13	informational purposes only.						
14	^e This amount shall be from the Stores Revolving Fund established pursuant to Section 33-10-111.5 (4), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^f Of this amount, \$1,357,723 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$1,301,500 (I) shall be from lottery proceeds pursuant to Section 3						
2	of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for						
3	informational purposes only.						
4	^g Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution and \$150,000 shall be from lottery						
5	proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors						
6	Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.						
7	^h Of this amount, \$2,581,880 shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., and \$1,304,544						
8	shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S. These funds are shown for informational purposes as they are						
9	continuously appropriated to the Division of Parks and Wildlife pursuant to Sections 33-10.5-108 (1) (a) and (2) (a), C.R.S.						
10	ⁱ These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.						
11	^j This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8) (a), C.R.S., and is shown for informational purposes only as it is continuously appropriated						
12	to the Division of Parks and Wildlife pursuant to Section 33-1-112 (8) (e) (II), C.R.S.						
13	^k Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$200,000 shall be from the sale of migratory waterfowl stamps created						
14	pursuant to Section 33-4-102.5 (3) (a), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	¹ Of this amount, \$2,000,000 (I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution and \$606,880 shall be from the Wildlife Cash Fund created						
2	in Section 33-1-112 (1) (a), C.R.S. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational						
3	purposes only.						
4	^m Of this amount, \$2,732,936 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., \$1,390,110 shall be from the Parks and Outdoor Recreation Cash Fund						
5	created in Section 33-10-111 (1), C.R.S., and \$318,247 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S. The appropriation from the						
6	Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1) (f), C.R.S.						
7							
8		140,722,456					
9							
10	(6) COLORADO WATER CONSERVATION BOARD						
11	(A) Administration						
12	Personal Services	3,127,556					
13	(30.0 FTE)						
14	Operating Expenses	472,894					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	River Decision Support						
2	Systems	479,379					
3	(4.0 FTE)						
4		4,079,829			4,079,829 ^a		
5							
6	^a Of this amount, \$3,744,492 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S., \$291,587 shall be from the Wildlife						
7	Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S. The appropriation						
8	from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1) (d), C.R.S.						
9							
10	(B) Special Purpose						
11	Intrastate Water						
12	Management and						
13	Development	470,464			470,464 ^a		
14	Federal Emergency						
15	Management Assistance	156,089			13,732 ^a		142,357(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2.0 FTE)						
2	Weather Modification	25,000			25,000(I) ^b		
3	Water Conservation						
4	Program	355,771			355,771 ^a		
5					(4.0 FTE)		
6	Water Efficiency Grant						
7	Program	600,804			600,804 ^c		
8					(1.0 FTE)		
9	Severance Tax Fund	1,275,500			1,275,500 ^d		
10	Interbasin Compacts	1,153,131			1,153,131 ^e		
11					(3.7 FTE)		
12	Platte River Basin						
13	Cooperative Agreement	242,438			242,438 ^f		
14					(1.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 02-87 Colorado						
2	Watershed Protection Fund	30,000			30,000 ^g		
3	Phreatophyte Control Cost						
4	Sharing ⁷⁶	2,000,000			2,000,000 ^a		
5	Emergency Dewatering						
6	Grants ⁷⁷	290,000			290,000 ^a		
7	Indirect Cost Assessment	386,929			338,836 ^a		48,093(I)
8		<u>6,986,126</u>					
9							
10	^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.						
11	^b This amount shall be from weather modification permit fees and is shown for informational purposes only as the revenue from these fees is continuously appropriated to the Colorado						
12	Water Conservation Board pursuant to Section 36-20-113 (1), C.R.S.						
13	^c Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$102,016 shall be from the Colorado Water						
14	Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2) (b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in						
2	accordance with allocations specified in Section 39-29-109.3 (1) (d), C.R.S.						
3	^e Of this amount, \$741,167 (I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$411,964 shall be from reserves in the Colorado						
4	Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee						
5	Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.						
6	^f This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.						
7	^g This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1) C.R.S.						
8							
9		11,065,955					
10							
11	(7) WATER RESOURCES DIVISION						
12	(A) Division Operations						
13	Water Administration	21,203,600	20,527,404		676,196 ^a		
14	(252.1 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Well Inspection	379,038			379,038 ^b		
2					(3.0 FTE)		
3	Satellite Monitoring System	505,028	194,968		310,060 ^c		
4		(2.0 FTE)					
5	Federal Grants	194,260					194,260(I)
6	River Decision Support						
7	Systems	211,208			211,208 ^d		
8					(2.0 FTE)		
9		22,493,134					
10							
11	^a Of this amount, \$641,196 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$35,000 shall be from the Colorado Water Conservation Board						
12	Construction Fund created in Section 37-60-121 (1) (a), C.R.S.						
13	^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1) (d), C.R.S.						
14	^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1) (c), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.						
2							
3	(B) Special Purpose						
4	Dam Emergency Repair	50,000			50,000 ^a		
5	H.B. 03-1334 Temporary						
6	Interruptible Water Supply						
7	Agreements	61,589			61,589 ^b		
8	Indirect Cost Assessment	72,490			66,851 ^c		5,639(I)
9		184,079					
10							
11	^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.						
12	^b This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.						
13	^c Of this amount, \$34,164 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S., and \$32,687 shall be from the Water						
14	Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		22,677,213					
3							
4	TOTALS PART XIV						
5	(NATURAL						
6	RESOURCES)	\$254,938,806	\$28,742,941		\$191,851,418 ^a	\$7,703,225	\$26,641,222 ^b
7							

8 ^a Of this amount, \$24,648,397 contains an (I) notation, and \$15,832,415 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

9 ^b This amount contains an (I) notation.

11 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

12

13 69 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Legacy Mine Hydrology Projects -- This appropriation shall

14 remain available until the completion of the project or the close of FY 2018-19, whichever comes first. At project completion or the end of the three-year

15 period, any unexpended balance reverts to the Severance Tax Operational Fund, from which this appropriation was made.

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		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
70	Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- This appropriation shall remain available until the completion of the project or the close of FY 2018-19, whichever comes first. At project completion or the end of the three-year period, any unexpended balance reverts to the Severance Tax Operational Fund, from which the transfer to the special account in the General Fund created in Section 34-32-122 (1) (a), C.R.S., was made.					
71	Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that this appropriation be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and that call for immediate action by the Oil and Gas Conservation Commission.					
72	Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to, gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent studies.					

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			APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$	\$	\$	\$
73	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Direct Services -- This appropriation shall remain available until the completion of the project or the close of FY 2018-19, whichever comes first.						
74	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation shall remain available until the completion of the project or the close of FY 2018-19, whichever comes first.						
75	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation shall remain available until the completion of the project or the close of FY 2018-19, whichever comes first.						
<u>76</u>	Department of Natural Resources, Colorado Water Conservation Board, Special Purpose, Phreatophyte Control Cost Sharing -- This appropriation shall remain available until the completion of the project or the close of FY 2017-18, whichever comes first. At project completion or the end of the two-year period, any unexpended balance reverts to the Severance Tax Operational Fund, from which the transfer to Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S., was made.						
<u>77</u>	Department of Natural Resources, Colorado Water Conservation Board, Special Purpose, Emergency Dewatering Grants -- This appropriation shall remain						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	available until the completion of the project or the close of FY 2017-18, whichever comes first. At project completion or the end of the two-year period, any						
2	unexpended balance reverts to the General Fund, from which the transfer to the Emergency Dewatering Grant Account in the Colorado Water Conservation						
3	Board Construction Fund created in Section 37-60-121 (10) (b), C.R.S., was made.						