



|    |                                                                                                                                                                                                | APPROPRIATION FROM |                            |                            |                              |                         |                              |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------|----------------------------|------------------------------|-------------------------|------------------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                             | TOTAL              | GENERAL<br>FUND            | GENERAL<br>FUND<br>EXEMPT  | CASH<br>FUNDS                | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS             |
|    | \$                                                                                                                                                                                             | \$                 | \$                         | \$                         | \$                           | \$                      | \$                           |
| 1  | <sup>b</sup> Of this amount, \$609,740,018 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$64,834,091 shall be from the Health Care Expansion |                    |                            |                            |                              |                         |                              |
| 2  | Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$46,886,562 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$48,177,615          |                    |                            |                            |                              |                         |                              |
| 3  | shall be from recoveries and recoupments, \$30,474,568 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4) (a), C.R.S., \$11,459,738 represents public funds certified       |                    |                            |                            |                              |                         |                              |
| 4  | as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$3,278,046 shall be from the Medicaid Buy-In      |                    |                            |                            |                              |                         |                              |
| 5  | Cash Fund created in Section 25.5-6-1404 (3) (b), C.R.S., \$2,230,500 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1) (a), C.R.S. and meets the requirement           |                    |                            |                            |                              |                         |                              |
| 6  | to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant     |                    |                            |                            |                              |                         |                              |
| 7  | to Section 21 of Article X of the State Constitution, \$1,288,021 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I),        |                    |                            |                            |                              |                         |                              |
| 8  | C.R.S., \$407,837 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., \$339,146 shall be from the Colorado Autism Treatment Fund               |                    |                            |                            |                              |                         |                              |
| 9  | created in Section 25.5-6-805 (1), C.R.S., and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S.                                                 |                    |                            |                            |                              |                         |                              |
| 10 | <sup>c</sup> This amount shall be from moneys originally appropriated to the Old Age Pension State Medical Program in the Other Medical Services division.                                     |                    |                            |                            |                              |                         |                              |
| 11 |                                                                                                                                                                                                |                    |                            |                            |                              |                         |                              |
| 12 | <b>TOTALS PART V</b>                                                                                                                                                                           |                    |                            |                            |                              |                         |                              |
| 13 | <b>(HEALTH CARE POLICY</b>                                                                                                                                                                     |                    |                            |                            |                              |                         |                              |
| 14 | <b>AND FINANCING)</b>                                                                                                                                                                          | \$9,099,601,136    | <del>\$1,689,360,363</del> | <del>\$809,452,060*</del>  | \$1,153,813,202 <sup>b</sup> | \$15,308,651            | \$5,431,666,860 <sup>c</sup> |
| 15 |                                                                                                                                                                                                |                    | \$1,680,993,696            | \$817,818,727 <sup>a</sup> |                              |                         |                              |

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| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |

<sup>a</sup> Of this amount, ~~\$809,024,467~~ \$817,391,134 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$427,593 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$427,593 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$31,285,316 contains an (L) notation and \$47,144,939 contains an (I) notation.

<sup>c</sup> Of this amount, \$243,866,461 contains an (I) notation.