

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XI						
2	LEGISLATIVE DEPARTMENT						
3							
4	(1) LEGISLATIVE COUNCIL						
5	Property Tax Study pursuant to						
6	Section 39-1-104 (16), C.R.S.	676,000					
7	Ballot Analysis	1,300,000					
8			1,976,000	1,976,000			
9							
10	(2) GENERAL ASSEMBLY						
11	Workers' Compensation	27,153					
12	Legal Services	11,685					
13	Payment to Risk Management						
14	and Property Funds	27,458					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative						
2	Space	2,659,056					
3	Payments to OIT	70,133					
4	CORE Operations	39,785					
5	Youth Advisory						
6	Council	50,000					
7	Colorado Channel						
8	Authority	20,000					
9		2,905,270	2,905,270				
10							
11	TOTALS PART XI						
12	(LEGISLATIVE)	\$4,881,270	\$4,881,270				
13							