

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1

PART XI

2

LEGISLATIVE DEPARTMENT

3

(1) LEGISLATIVE COUNCIL

5 Property Tax Study pursuant to

6 Section 39-1-104 (16), C.R.S. 676,000

7 Ballot Analysis 1,300,000

8 1,976,000 1,976,000

(2) GENERAL ASSEMBLY

11 Workers' Compensation 27,153

12 Legal Services 11,685

13 Payment to Risk Management

14 and Property Funds 27,458

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative						
2	Space	2,659,056					
3	Payments to OIT	70,133					
4	CORE Operations	39,785					
5	Youth Advisory						
6	Council	50,000					
7	Colorado Channel						
8	Authority	20,000					
9		<u>2,905,270</u>	<u>2,905,270</u>				
10							
11	TOTALS PART XI						
12	(LEGISLATIVE)	<u>\$4,881,270</u>	<u>\$4,881,270</u>				
13							