

First Regular Session  
Seventy-first General Assembly  
STATE OF COLORADO

**REREVISED**

*This Version Includes All Amendments*

*Adopted in the Second House*

LLS NO. 17-0412.01 John Ziegler

**SENATE BILL 17-164**

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**SENATE SPONSORSHIP**

**Lambert**, Lundberg, Moreno

**HOUSE SPONSORSHIP**

**Hamner**, Young, Rankin

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**Senate Committees**

Appropriations

**House Committees**

Appropriations

**HOUSE**  
3rd Reading Unamended  
February 16, 2017

101

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL**

102

**DEPARTMENT.**

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**HOUSE**  
2nd Reading Unamended  
February 15, 2017

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

**SENATE**  
3rd Reading Unamended  
February 10, 2017

Supplemental appropriations are made to the judicial department.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

**SENATE**  
2nd Reading Unamended  
February 9, 2017

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

1           **SECTION 1. Appropriation to the judicial department for the**  
2   **fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016,  
3   section 2 of chapter 385, (HB 16-1405), **amend** Part VIII as follows:

4           **Section 2. Appropriation.**

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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15      **PART VIII**

**JUDICIAL DEPARTMENT**

**(1) SUPREME COURT AND COURT OF APPEALS**

Appellate Court Programs <sup>56</sup>	14,243,683	14,171,683	72,000 <sup>a</sup>			
		(143.0 FTE)				
Office of Attorney Regulation						
Counsel	10,650,000		10,650,000(I) <sup>b</sup>			
			(69.0 FTE)			
Law Library	572,897		500,000(I) <sup>c</sup>	72,897 <sup>d</sup>		
			(2.5 FTE)	(1.0 FTE)		
Indirect Cost Assessment	296,691		296,691(I) <sup>b</sup>			
	25,763,271					

<sup>a</sup> This amount shall be from various fees and cost recoveries.

<u>APPROPRIATION FROM</u>						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>c</sup> This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>d</sup> This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

## **(2) COURTS ADMINISTRATION**

## **(A) Administration and Technology**

## General Courts

12	Administration	25,614,792	17,598,119	5,747,813 <sup>a</sup>	2,268,860 <sup>b</sup>
13			(208.3 FTE)	(29.0 FTE)	(2.0 FTE)

14 Information Technology

15 Infrastructure 15,879,211 403,094 15,476,117<sup>c</sup>

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	756,455			747,363 <sup>d</sup>	9,092 <sup>e</sup>	
2		<hr/>	42,250,458				
3							

<sup>a</sup> Of this amount, an estimated \$5,508,027 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$96,156 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., and an estimated \$143,630 shall be from various sources of cash funds.

<sup>b</sup> Of this amount, \$1,804,168 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$275,000 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, and \$189,692 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

<sup>c</sup> This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

<sup>d</sup> This amount shall be from various fees and cost recoveries.

<sup>e</sup> This amount shall be from various sources of reappropriated funds.

12

**13 (B) Central Appropriations**

14	Health, Life, and Dental	30,022,769	27,739,706	2,283,063 <sup>a</sup>
15	Short-term Disability	343,006	315,636	27,370 <sup>a</sup>

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	9,880,982		9,083,579		797,403 <sup>a</sup>	
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	9,397,308		8,611,455		785,853 <sup>a</sup>	
6	Salary Survey	1,172,311		897,205		275,106 <sup>a</sup>	
7	Workers' Compensation	1,383,287		1,383,287			
8	Legal Services for 2,000						
9	2,350 hours	190,100		190,100			
10		235,368		235,368			
11	Payment to Risk Management						
12	and Property Funds	873,467		873,467			
13	Vehicle Lease Payments	149,235		149,235			
14	Ralph L. Carr Colorado						
15	Judicial Center Leased Space	2,536,816		2,536,816			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Payments to OIT	2,613,057		2,613,057			
2	CORE Operations	856,852		856,852			
3		<u>59,419,190</u>					
4		59,464,458					
5							
6	a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.; the Correctional						
7	Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.; the Family-friendly Court Program Cash						
8	Fund created in Section 13-3-113 (6) (a), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.; the Judicial Collection Enhancement Fund created						
9	in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section						
10	16-11-214 (1) (a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section						
11	13-5.5-107 (1), C.R.S.; and the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.						
12							
13							
14	<b>(C) Centrally-administered Programs</b>						
15	Victim Assistance	16,375,000			16,375,000(I) <sup>a</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Victim Compensation	13,400,000			13,400,000(I) <sup>b</sup>		
2	Collections Investigators	6,757,202			5,859,661 <sup>c</sup>	897,541 <sup>d</sup>	
3					(104.2 FTE)		
4	Problem-solving Courts	3,603,032	398,446		3,204,586 <sup>e</sup>		
5			(2.8 FTE)		(41.5 FTE)		
6	Language Interpreters and						
7	Translators	4,211,315	4,161,315		50,000 <sup>f</sup>		
8		5,033,090	4,983,090				
9			(33.0 FTE)				
10	Courthouse Security	2,474,099	500,000		1,974,099 <sup>g</sup>		
11					(1.0 FTE)		
12	Appropriation to the						
13	Underfunded Courthouse						
14	Facility Cash Fund	2,000,000	2,000,000				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Underfunded Courthouse						
2	Facilities Grant Program	2,600,000			600,000 <sup>h</sup>	2,000,000 <sup>h</sup>	
3						(1.0 FTE)	
4	Courthouse Capital and						
5	Infrastructure Maintenance	4,720,569	2,396,838		2,323,731 <sup>i</sup>		
6		3,375,313	1,611,838		1,763,475 <sup>i</sup>		
7	Senior Judge Program	1,640,750	340,750		1,300,000 <sup>e</sup>		
8	Judicial Education and						
9	Training	1,456,806	4,812		1,451,994 <sup>e</sup>		
10					(2.0 FTE)		
11	Office of Judicial						
12	Performance Evaluation	771,641	290,000		481,641 <sup>j</sup>		
13					(2.0 FTE)		
14	Family Violence Justice						
15	Grants	2,670,000	2,500,000		170,000 <sup>k</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Restorative Justice Programs	875,633			875,633 <sup>t</sup>		
2		998,337			998,337 <sup>l</sup>		
3					(1.0 FTE)		
4	District Attorney Adult						
5	Pretrial Diversion Programs	477,000		400,000		77,000 <sup>m</sup>	
6	Family-friendly Court						
7	Program	225,943			225,943 <sup>n</sup>		
8					(0.5 FTE)		
9	Compensation for Exonerated						
10	Persons	107,020		107,020			
11	Child Support Enforcement	95,339		32,415		62,924 <sup>o</sup>	
12						(1.0 FTE)	
13		64,461,349					
14		64,060,572					
15							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1       <sup>a</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to  
 2       Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes as each judicial district court administrator and district attorney are authorized to spend these moneys  
 3       without an appropriation for statutorily authorized purposes.

4       <sup>b</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.  
 5       This amount is included for informational purposes as each judicial district court administrator and district attorney are authorized to spend these moneys without an appropriation for  
 6       statutorily authorized purposes.

7       <sup>c</sup> Of this amount, an estimated \$4,959,661 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from  
 8       the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

9       <sup>d</sup> This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

10      <sup>e</sup> These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

11      <sup>f</sup> This amount shall be from various sources of cash funds.

12      <sup>g</sup> This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

13      <sup>h</sup> These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures  
 14       from the fund balance, and the reappropriated funds portion reflects expenditures from the \$2,000,000 General Fund appropriation that will be credited to the Fund in FY 2016-17.

15      <sup>i</sup> This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1       <sup>j</sup> This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

2       <sup>k</sup> This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

3       <sup>l</sup> This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.

4       <sup>m</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.

5       <sup>n</sup> This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6) (a), C.R.S.

6       <sup>o</sup> This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

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9       **(D) Ralph L. Carr Colorado Judicial Center**

10	Personal Services	1,465,519		1,465,519 <sup>a</sup>			
11				(2.0 FTE)			
12	Operating Expenses	4,026,234		4,026,234 <sup>a</sup>			
13	Controlled Maintenance	2,025,000		2,025,000 <sup>a</sup>			
14	Debt Service Payments	21,577,604	4,806,525 <sup>b</sup>		11,031,746 <sup>c</sup>	5,739,333 <sup>d</sup>	
15		29,094,357					

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

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2       <sup>a</sup> These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S.

3       <sup>b</sup> This amount is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

4       <sup>c</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S. This amount includes an estimated \$5,498,017 in federal revenues made available  
 5 through the federal American Recovery and Reinvestment Act. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable  
 6 "Build America" certificates of participation.

7       <sup>d</sup> This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations  
 8 to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$3,202,517 from the Department of Law and  
 9 \$2,536,816 from the Central Appropriations subsection of this section.

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11       195,225,354

12       194,869,845

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(3) TRIAL COURTS</b>						
2	Trial Court Programs <sup>56</sup>	151,430,646	121,244,731		28,935,915 <sup>a</sup>	1,250,000 <sup>b</sup>	
3			(1,476.3 FTE)		(383.3 FTE)		
4	Court Costs, Jury Costs, and						
5	Court-appointed Counsel <sup>57</sup>	8,269,738	8,104,489		165,249 <sup>c</sup>		
6	District Attorney Mandated						
7	Costs	2,417,350	2,247,350		170,000 <sup>c</sup>		
8	ACTION and Statewide						
9	Discovery Sharing Systems <sup>57</sup>	2,866,108	2,796,108		70,000 <sup>d</sup>		
10	Federal Funds and Other						
11	Grants	2,900,000			975,000 <sup>c</sup>	300,000(I) <sup>e</sup>	1,625,000(I)
12					(3.0 FTE)	(6.0 FTE)	(5.0 FTE)
13		167,883,842					
14							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1       <sup>a</sup> Of this amount, an estimated \$26,270,915 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various  
 2       fees and cost recoveries, and an estimated \$65,000 shall be from the sale of jury pattern instructions.

3       <sup>b</sup> This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

4       <sup>c</sup> These amounts shall be from various fees, cost recoveries, and grants.

5       <sup>d</sup> This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2) (a), C.R.S.

6       <sup>e</sup> This amount shall be transferred from various other state agencies.

7

8       **(4) PROBATION AND RELATED SERVICES**

9       Probation Programs	84,464,891	75,309,364	9,155,527 <sup>a</sup>			
10		(1,041.4 FTE)		(142.4 FTE)		
11      Offender Treatment and						
12      Services <sup>58</sup>	34,480,727	924,877	15,917,509 <sup>b</sup>	17,638,341 <sup>c</sup>		
13      Appropriation to the						
14      Correctional Treatment Cash						
15      Fund	16,750,000	15,200,000	1,550,000 <sup>d</sup>			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	S.B. 91-094 Juvenile Services	2,496,837				2,496,837 <sup>e</sup>	
2						(25.0 FTE)	
3	Reimbursements to Law						
4	Enforcement Agencies for the						
5	Costs of Returning a						
6	Probationer	187,500			187,500 <sup>f</sup>		
7	Victims Grants	650,000				650,000 <sup>g</sup>	
8						(6.0 FTE)	
9	Federal Funds and Other						
10	Grants	5,600,000			1,950,000 <sup>h</sup>	850,000 <sup>i</sup>	2,800,000(I)
11					(2.0 FTE)	(18.0 FTE)	(13.0 FTE)
12	Indirect Cost Assessment	940,714			940,714 <sup>h</sup>		
13		145,570,669					
14							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1       <sup>a</sup> Of this amount, an estimated \$5,701,488 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., an estimated \$3,315,314 shall be from the Alcohol and  
 2       Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., an estimated \$80,000 shall be from various fees and cost recoveries, and \$58,725 shall be from the  
 3       Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S.

4       <sup>b</sup> Of this amount, an estimated \$10,597,255 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$4,668,225 shall be from the Correctional Treatment  
 5       Cash Fund created in Section 18-19-103 (4) (a), C.R.S., an estimated \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge  
 6       Fund created in Section 18-21-103 (3), C.R.S.

7       <sup>c</sup> Of this amount, \$16,750,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., and \$888,341 shall be transferred from the Department  
 8       of Human Services from the Persistent Drunk Driver Programs line item appropriation in the Behavioral Health Services section. The amount from the Correctional Treatment Cash Fund  
 9       includes \$15,200,000 from General Fund money appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-9-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and  
 10      \$1,550,000 from the Marijuana Tax Cash Fund appropriated to the Correctional Treatment Fund pursuant to Section 39-28.8-501 (2) (b) (IV) (D), C.R.S.

11      <sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

12      <sup>e</sup> This amount shall be transferred from the Department of Human Services from the S.B. 91- 94 Programs line item appropriation.

13      <sup>f</sup> This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4) (b) (II) (A), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1       <sup>g</sup> Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line  
 2       item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and an estimated  
 3       \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of  
 4       Criminal Justice, pursuant to Section 24-33.5-506 (1) (b), C.R.S.

5       <sup>h</sup> These amounts shall be from various fees, cost recoveries, and grants.

6       <sup>i</sup> This amount shall be transferred from other state agencies.

7

8       **(5) OFFICE OF THE STATE PUBLIC DEFENDER<sup>59</sup>**

9       Personal Services <sup>56</sup>	61,123,385	61,123,385
10		(783.9 FTE)
11       Health, Life, and Dental	6,159,824	6,159,824
12       Short-term Disability	99,261	99,261
13       S.B. 04-257 Amortization		
14       Equalization Disbursement	2,507,649	2,507,649

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	2,481,528		2,481,528			
4	Operating Expenses	1,745,212		1,715,212		30,000 <sup>a</sup>	
5	Vehicle Lease Payments	114,910		114,910			
6	Leased Space and Utilities	6,456,972		6,456,972			
7	Automation Plan	1,416,920		1,416,920			
8		1,563,740		1,563,740			
9	Attorney Registration	140,085		140,085			
10	Contract Services	49,395		49,395			
11	Mandated Costs <sup>57</sup>	4,011,360		4,011,360			
12	Grants	120,000				120,000 <sup>b</sup>	
13						(2.0 FTE)	
14		86,426,504					
15		86,573,321					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> This amount shall be from training fees.						
3	<sup>b</sup> This amount shall be from grants.						
4							
5	<b>(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL<sup>60</sup></b>						
6	Personal Services <sup>56</sup>	1,220,657	1,220,657				
7		1,258,588		1,258,588			
8			(12.0 FTE)				
9	Health, Life, and Dental	134,268		134,268			
10	Short-term Disability	2,052		2,052			
11	S.B. 04-257 Amortization						
12	Equalization Disbursement	51,836		51,836			
13	S.B. 06-235 Supplemental						
14	Amortization Equalization						
15	Disbursement	51,295		51,295			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Operating Expenses	76,355		76,355			
2	Capital Outlay	4,703		4,703			
3	Training and Conferences	60,000		20,000		40,000 <sup>a</sup>	
4	Conflict-of-interest Contracts	27,971,145		27,971,145			
5	Mandated Costs <sup>57</sup>	1,830,862		1,830,862			
6		2,413,265		2,413,265			
7		<u>31,403,173</u>					
8		32,023,507					
9							

10 <sup>a</sup> This amount shall be from training fees.

11

12

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	<b>(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>61</sup></b>						
3	Personal Services <sup>56</sup>	2,442,114		2,442,114			
4				(29.1 FTE)			
5	Health, Life, and Dental	218,190		218,190			
6	Short-term Disability	4,111		4,111			
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	103,850		103,850			
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	102,767		102,767			
12	Operating Expenses	193,354		193,354			
13	Leased Space	106,680		106,680			
14	CASA Contracts	1,020,000		1,020,000			
15	Training	38,000		38,000			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Court-appointed Counsel	19,703,764	19,703,764				
2		21,430,095		21,430,095			
3	Mandated Costs <sup>57</sup>	47,246		47,246			
4	Title IV-E Training Grant	9,390				9,390(I) <sup>a</sup>	
5		23,989,466					
6		25,715,797					
7							

<sup>a</sup> This amount shall be from federal funds transferred from the Department of Human Services' Division of Child Welfare.

9

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12 **(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL<sup>62</sup>**

13	Personal Services <sup>56</sup>	1,177,365	1,177,365
14		(10.0 FTE)	
15	Health, Life, and Dental	90,389	90,389

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Short-term Disability	1,739		1,739			
2	S.B. 04-257 Amortization						
3	Equalization Disbursement	43,930		43,930			
4	S.B. 06-235 Supplemental						
5	Amortization Equalization						
6	Disbursement	43,472		43,472			
7	Operating Expenses	60,800		60,800			
8		67,690		67,690			
9	Legal Services for 20 hours	1,901		1,901			
10	Case Management System	337,500		337,500			
11	Training	60,000		30,000		30,000 <sup>a</sup>	
12	Court-appointed Counsel	10,768,254		10,768,254			
13		12,941,751		12,941,751			
14	Mandated Costs	294,122		294,122			
15		455,736		455,736			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	GRANTS	23,755				23,755(I) <sup>b</sup>	
2		<hr/>					
3		12,879,472					
4							
5	<sup>a</sup> This amount shall be from training fees.						
6	<sup>b</sup> THIS AMOUNT SHALL BE FROM FEDERAL FUNDS TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES' DIVISION OF CHILD WELFARE.						
7							
8	<b>(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN<sup>63</sup></b>						
9	Program Costs	591,646		591,646			
10		<hr/>		(4.5 FTE)			
11	Legal Services for 240 hours	22,812		22,812			
12		<hr/>		614,458			
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(10) INDEPENDENT ETHICS COMMISSION<sup>64</sup></b>						
2	Program Costs	188,007		188,007			
3				(1.0 FTE)			
4	Legal Services for 1,800						
5	hours	171,090		171,090			
6		<hr/>		359,097			
7							
8	<b>TOTALS PART VIII</b>						
9	(JUDICIAL)	\$690,115,303	\$486,631,108 <sup>a</sup>		\$164,813,980 <sup>b</sup>	\$34,245,215 <sup>c</sup>	\$4,425,000 <sup>d</sup>
10		<hr/>	\$491,548,637 <sup>a</sup>		\$164,376,428 <sup>b</sup>	\$34,268,970 <sup>c</sup>	<hr/>
11							

<sup>a</sup> Of this amount, \$4,806,525 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

<sup>b</sup> Of this amount, \$41,221,691 contains an (I) notation.

<sup>c</sup> Of this amount, \$309,390 \$333,145 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.

<u>APPROPRIATION FROM</u>						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

56 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

FY 2016-17

### Salary

Chief Justice, Supreme Court \$176,799

Associate Justice, Supreme Court 173,024

Chief Judge, Court of Appeals 169,977

Associate Judge, Court of Appeals 166,170

District Court Judge, Denver Juvenile Court Judge,

and Dawson Bushata, Court Judge

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 the Office of the Respondent Parents' Counsel at the level of a district court judge.

2

3       57      Judicial Department, Trial Courts, Court Costs, Jury Costs, and Court-appointed Counsel; Trial Courts, ACTION and Statewide Discovery Sharing Systems;

4                   Office of the State Public Defender, Mandated Costs; Office of the Alternate Defense Counsel, Mandated Costs; and Office of the Child's Representative,

5                   Mandated Costs -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to \$1,000,000 may be transferred among the five line

6                   item appropriations specified above if necessary based on changes to the statewide discovery sharing system implementation schedule. It is the General

7                   Assembly's intent that such transfers be made upon mutual agreement between the State Court Administrator's Office and the impacted independent agencies.

8

9        58      Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the intent of the General Assembly that \$624,877 of the General

10                  Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts,

11                  including peer mentoring services.

12

13       59      Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent

14                  of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.

15

16       60      Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5

17                  percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	61	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.					
3							
4							
5	62	Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.					
6							
7							
8							
9	63	Judicial Department, Office of the Child Protection Ombudsman -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total Office of the Child Protection Ombudsman appropriation may be transferred between line items in the Office of the Child Protection Ombudsman.					
10							
11							
12							
13	64	Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics Commission.					
14							

1                   **SECTION 2. Safety clause.** The general assembly hereby finds,  
2   determines, and declares that this act is necessary for the immediate  
3   preservation of the public peace, health, and safety.