

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
PART I					
CONTROLLED MAINTENANCE					
1					
2					
3					
4	(1) DEPARTMENT OF AGRICULTURE				
5	Replace Roof, Event Center,				
6	Colorado State Fair	888,932	888,932		
7					
8	(2) DEPARTMENT OF CORRECTIONS				
9	Replace/Upgrade Primary Electric,				
10	Generator, and Docking Station,				
11	Denver Reception and Diagnostic				
12	Center	1,526,998			
13	Replace Hazardous Kitchen Floor				
14	System, Colorado Territorial				
15	Correctional Facility	1,288,651			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Fire Alarm System,					
2	Sterling Correctional Facility	718,887				
3			3,534,536	3,534,536		
4						
5	(3) DEPARTMENT OF HIGHER EDUCATION					
6	(A) Adams State University					
7	Upgrade Restroom for Code					
8	Compliance, Planetarium	122,430		122,430		
9						
10	(B) Auraria Higher Education Center					
11	Replace Fire Alarm System,					
12	Administration Building	850,613				
13	Repair Fire Sprinkler System,					
14	Seventh Street Classroom and					
15	Rectory Buildings	79,826				
16		930,439		930,439		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(C) Colorado Community College System at Lowry					
3	Upgrade Security Systems	511,167	511,167			
4						
5	(D) Colorado School of Mines					
6	Upgrade Fire Alarm Mass					
7	Notification	604,998				
8	Remediate Campus Fall Hazards	538,931				
9		<u>1,143,929</u>	1,143,929			
10						
11	(E) Colorado State University					
12	Replace Wastewater Treatment					
13	Plant, Mountain Campus	562,075				
14	Install Fire Sprinkler, Industrial					
15	Sciences Lab Building	217,810				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Install Fire Sprinkler, Forestry					
2	Building	262,131				
3	Install Fire Sprinkler, Danforth					
4	Chapel	109,068				
5		<u>1,151,084</u>	1,151,084			
6						
7	(F) Front Range Community College					
8	Repair Structural Deficiencies, East					
9	Wing, Westminster Campus	256,383	256,383			
10						
11	(G) Morgan Community College					
12	Repair/Replace Electrical System,					
13	Cottonwood and Aspen Halls	612,000	612,000			
14						
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(H) Pikes Peak Community College					
2	Replace Main Electrical System and					
3	Emergency Generator, Centennial					
4	Campus	991,956	991,956			
5						
6	(I) Red Rocks Community College					
7	Replace Existing Fire Panels, CTC					
8	and ETC Buildings, Lakewood					
9	Campus	253,462	253,462			
10						
11	(J) University of Colorado at Boulder					
12	Replace Campus Fire Alarm					
13	Control Panels	763,713	763,713			
14						
15			6,736,563			
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) DEPARTMENT OF HUMAN SERVICES					
2	Upgrade Life Safety Systems,					
3	Southern District	465,126				
4	Repair/Replace Fire Protection					
5	Systems, Gilliam and Lookout					
6	Mountain Youth Services Centers	1,387,021				
7	Improve Exterior Accessibility,					
8	Grand Junction Developmental					
9	Center	118,300				
10			1,970,447	1,970,447		
11						
12	(6) DEPARTMENT OF PERSONNEL					
13	Controlled Maintenance Emergency					
14	Account		2,000,000	2,000,000		
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(CONTROLLED					
3	MAINTENANCE)	\$15,130,478	\$15,130,478			
4						

PART II

CAPITAL RENEWAL AND RECAPITALIZATION

(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Public Safety Communications

Network Microwave Infrastructure

13	Replacement	10,316,372	10,316,372
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Digital Trunked Radio System,

15	Software Upgrade	7,184,143	7,184,143
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Microwave Tower Replacement,					
2	Group D (Capital Renewal)	3,246,549	3,246,549			
3		20,747,064				
4						
5	(2) DEPARTMENT OF HIGHER EDUCATION					
6	(A) Adams State University					
7	Plachy Hall HVAC Upgrade and					
8	Replacement (Capital Renewal)	3,252,559	3,252,559			
9						
10	(B) Colorado School of Mines					
11	Green Center Roof Replacement					
12	(Capital Renewal)	13,183,585	6,591,793	6,591,792 ^a		
13						
14	^a This amount shall be from bonds to be repaid from the university general fund.					
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Colorado State University					
2	Shepardson Building Renovation					
3	and Addition	4,527,223	4,527,223			
4						
5	(D) Colorado State University - Pueblo					
6	Psychology Building Renovation					
7	and Addition	16,812,751	16,812,751			
8						
9	(E) History Colorado					
10	Regional Museum Preservation					
11	Projects	700,000		700,000 ^a		
12						
13	^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be					
14	used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.					
15						
16			38,476,118			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(3) DEPARTMENT OF HUMAN SERVICES					
3	Facility Refurbishment for Safety,					
4	Risk Mitigation, and					
5	Modernization, Division of Youth					
6	Corrections	5,904,772	5,904,772			
7	Upgrade Campus Utility					
8	Infrastructure, Colorado Mental					
9	Health Institute at Fort Logan					
10	(Capital Renewal)	8,935,147	8,935,147			
11	Fall Prevention, Fire Control, and					
12	Video Surveillance Improvements,					
13	Homelake and McCandless					
14	Veterans Community Living					
15	Centers	781,900		781,900 ^a		
16		15,621,819				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from the Central Fund for Veterans Community Living Centers created in Section 26-12-108 (1)(a).C.R.S.					
3						
4	(4) DEPARTMENT OF NATURAL RESOURCES					
5	(A) Division of Parks and Wildlife					
6	Park Infrastructure and Facilities	16,805,025		16,805,025 ^a		
7	Infrastructure and Real Property					
8	Maintenance, Wildlife Areas	6,859,315		6,859,315 ^b		
9		<u>23,664,340</u>				

11 ^a Of this amount, it is estimated that \$9,061,795(I) shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution,
12 \$7,443,230(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section
13 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors
14 Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<p>^b Of this amount, it is estimated that \$3,600,000(I) shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution,</p>					
2	<p>and \$3,259,315 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated</p>					
3	<p>from the Great Outdoors Colorado Program are continuously appropriated and are shown for informational purposes only.</p>					
4						
5	(5) DEPARTMENT OF PERSONNEL					
6	Historical Property Rehabilitation	1,150,000	1,150,000			
7						
8	(6) DEPARTMENT OF TRANSPORTATION					
9	Highway Construction Projects	500,000	500,000			
10						
11	TOTALS PART II					
12	(CAPITAL RENEWAL AND					
13	RECAPITALIZATION)					
		\$100,159,341	\$68,421,309	\$31,738,032		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART III
CAPITAL EXPANSION

(1) DEPARTMENT OF HUMAN SERVICES

Division of Youth Corrections,
Adams County Youth Services

Center Replacement	15,499,760	15,499,760		
Grand Junction Regional Center				
Campus Relocation and Closure	3,511,341	2,336,591	1,174,750 ^a	
	<u>19,011,101</u>			

^a This amount shall be from the Grand Junction Regional Center Campus Transition Cash Fund created in Section 27-10.5-312 (4), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) DEPARTMENT OF HIGHER EDUCATION					
2	(A) Colorado Mesa University					
3	Electric Lineworker Building	1,544,486	1,473,361	71,125 ^a		
4						
5	^a This amount shall be from institutional reserves and fundraising revenue.					
6						
7	(B) Fort Lewis College					
8	Whalen Gymnasium Expansion and					
9	Renovation for Exercise Science	3,336,956	3,003,260	333,696 ^a		
10						
11	^a This amount shall be from fundraising revenue and college reserves.					
12						
13	(C) Front Range Community College					
14	Larimer Campus Health Care					
15	Career Center	18,841,895	14,118,684	4,723,211 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from institutional reserves and donations.					
3						
4	(D) Univeristy of Colorado at Denver and Anschutz Health Sciences Center					
5	Center for Personalized Medicine					
6	and Behavioral Health	156,659,999	12,346,906	144,313,093 ^a		
7						
8	^a This amount shall be from bonds repaid from grant sources and from donations.					
9						
10	(E) Western State Colorado University					
11	Maintenance Garage - Mountain					
12	Search and Rescue	3,662,912	3,462,912	200,000 ^a		
13						
14	^a This amount shall be from university reserves.					
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		184,046,248				
2						
3	(3) DEPARTMENT OF TRANSPORTATION					
4	San Luis Valley Doppler Weather					
5	Radar Partnership	902,000	302,000	225,000 ^a	375,000 ^b	
6						
7	^a Of this amount, \$125,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 43-4-201 (3)(a)(II)(A), C.R.S., and \$100,000 shall					
8	be from a local grant from the Rio Grande Watershed Emergency Coordination Team.					
9	^b This amount shall be from reappropriated funds from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.					
10						
11	TOTALS PART III					
12	(CAPITAL EXPANSION)	\$203,959,349	\$52,543,474	\$151,040,875	\$375,000	

13
14
15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1

PART IV

2

INFORMATION TECHNOLOGY PROJECTS

3

4

(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

5

(A) Office of the Governor

6

Department of Health Care Policy

7

and Financing Health Information

8

Technology Roadmap Projects 6,605,000

6,605,000^a

9

10

^aThis appropriation is from funds received from the Department of Health Care Policy and Financing appropriated in the capital construction part IV, subsection (2) of this section.

11

12

13

(B) Office of Information Technology

14

Data Center Strategic Information

15

Technology Infrastructure Needs

16

Project 5,122,000

5,122,000

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Human Resource Information					
2	System Project	7,414,260	7,414,260			
3	Department of Human Services					
4	Information Technology Systems					
5	Interoperability Project	500,000			500,000 ^a	
6	Department of Labor and					
7	Employment Unemployment					
8	Insurance Mainframe Migration and					
9	Modernization Project	6,300,000			6,300,000 ^b	
10	Department of Natural Resources					
11	Law Enforcement Records					
12	Management System Project	2,523,326			2,523,326 ^c	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Department of Public Health and						
2 Environment Electronic Birth						
3 Registration System Replacement						
4 Project	2,440,000				2,440,000 ^d	
	<u>24,299,586</u>					

7 ^a This appropriation is from funds received from the Department of Human Services appropriated in the capital construction part IV, subsection (3) of this section.

8 ^b This appropriation is from funds received from the Department of Labor and Employment appropriated in the capital construction part IV, subsection (4) of this section.

9 ^c This appropriation is from funds received from the Department of Natural Resources appropriated in the capital construction part IV, subsection (5) of this section.

10 ^d This appropriation is from funds received from the Department of Public Health and Environment appropriated in the capital construction part IV, subsection (6) of this section.

12 30,904,586

14 **(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

15 Health Information Technology						
16 Roadmap Projects		6,605,000	1,875,500			4,729,500(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(3) DEPARTMENT OF HUMAN SERVICES					
3	Information Technology Systems					
4	Interoperability Project	500,000	50,000			450,000(I)
5						
6	(4) DEPARTMENT OF LABOR AND EMPLOYMENT					
7	Unemployment Insurance					
8	Mainframe Migration and					
9	Modernization Project	6,300,000		6,300,000 ^a		
10						
11	^a This amount shall be from the Employment Support Fund created in Section 8-77-109 (1)(b)(I), C.R.S.					
12						
13	(5) DEPARTMENT OF NATURAL RESOURCES					
14	Law Enforcement Records					
15	Management System Project	2,523,326		2,523,326 ^a		
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^ Of this amount, an estimated \$1,619,857 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and an estimated \$903,469 shall be from					
2	the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
3						
4	(6) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
5	Electronic Birth Registration					
6	System Replacement Project	2,440,000	745,000	1,695,000 ^a		
7						
8	^a This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S.					
9						
10	TOTALS PART IV					
11	(INFORMATION					
12	TECHNOLOGY PROJECTS)	<u>\$49,272,912</u>	<u>\$15,206,760</u>	<u>\$10,518,326</u>	<u>\$18,368,326</u>	<u>\$5,179,500</u>
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	GRAND TOTALS					
3	(CAPITAL CONSTRUCTION)	\$368,522,080	\$151,302,021	\$193,297,233 ^a	\$18,743,326	\$5,179,500 ^b
4						

5 ^a Of this amount, \$20,105,025 contains an (I) notation and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant
6 to Section 33-10-111 (4), C.R.S.

7 ^b This amount contains an (I) notation.

8